

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE**

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**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.81	1.54	29.2%
25 to 50 kWh	6,730	0.8%	36	6.95	11.99	5.04	72.5%
50 to 75 kWh	9,162	1.0%	61	11.11	16.90	5.79	52.1%
75 to 100 kWh	13,293	1.5%	87	15.50	21.85	6.35	41.0%
100 to 150 kWh	42,548	4.8%	125	22.19	29.25	7.06	31.8%
150 to 200 kWh	61,736	7.0%	173	30.81	38.71	7.90	25.6%
200 to 250 kWh	72,486	8.2%	223	39.91	48.56	8.65	21.7%
250 to 300 kWh	77,280	8.7%	273	49.91	59.11	9.20	18.4%
300 to 350 kWh	76,989	8.7%	326	61.38	70.73	9.35	15.2%
350 to 400 kWh	72,822	8.2%	378	74.86	83.87	9.01	12.0%
400 to 450 kWh	65,248	7.4%	432	91.31	99.23	7.92	8.7%
450 to 500 kWh	57,849	6.5%	486	110.29	116.09	5.80	5.3%
500 to 600 kWh	92,528	10.4%	564	140.23	141.51	1.28	0.9%
600 to 700 kWh	66,335	7.5%	671	183.76	177.38	(6.38)	-3.5%
700 to 800 kWh	45,980	5.2%	778	228.43	213.48	(14.95)	-6.5%
800 to 900 kWh	31,770	3.6%	883	272.93	249.05	(23.88)	-8.7%
900 to 1000 kWh	21,876	2.5%	990	318.53	285.34	(33.19)	-10.4%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	370.40	(55.23)	-13.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	555.26	(103.78)	-15.7%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	800.84	(168.28)	-17.4%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,482.06	(346.36)	-18.9%
Total	886,310	100.0%	500	133.90	130.39	(3.50)	-2.6%

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(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.84	1.55	29.3%
25 to 50 kWh	6,811	0.8%	40	7.59	11.94	4.35	57.3%
50 to 75 kWh	9,231	1.0%	65	11.87	16.43	4.56	38.4%
75 to 100 kWh	13,372	1.5%	90	16.19	20.77	4.58	28.3%
100 to 150 kWh	42,691	4.8%	129	23.11	27.63	4.52	19.6%
150 to 200 kWh	61,860	7.0%	179	32.05	36.44	4.39	13.7%
200 to 250 kWh	72,568	8.2%	229	41.07	45.26	4.19	10.2%
250 to 300 kWh	77,355	8.7%	277	50.26	54.16	3.90	7.8%
300 to 350 kWh	77,048	8.7%	324	59.94	63.41	3.47	5.8%
350 to 400 kWh	72,869	8.2%	371	70.81	73.75	2.94	4.2%
400 to 450 kWh	65,292	7.4%	417	82.98	85.15	2.17	2.6%
450 to 500 kWh	57,890	6.5%	463	96.94	97.66	0.72	0.7%
500 to 600 kWh	92,594	10.4%	531	119.78	117.12	(2.66)	-2.2%
600 to 700 kWh	66,389	7.5%	623	152.79	144.31	(8.48)	-5.6%
700 to 800 kWh	46,010	5.2%	716	187.31	172.00	(15.31)	-8.2%
800 to 900 kWh	31,797	3.6%	811	223.45	200.59	(22.86)	-10.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	228.69	(30.60)	-11.8%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	297.09	(49.81)	-14.4%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	445.46	(92.38)	-17.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	639.24	(149.43)	-18.9%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,236.36	(323.35)	-20.7%
Total	887,476	100.0%	473	115.26	108.85	(6.42)	-5.6%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.82	1.54	29.2%
25 to 50 kWh	6,812	0.8%	38	7.27	11.96	4.69	64.5%
50 to 75 kWh	9,231	1.0%	63	11.49	16.67	5.18	45.1%
75 to 100 kWh	13,372	1.5%	88	15.85	21.31	5.46	34.4%
100 to 150 kWh	42,691	4.8%	127	22.65	28.44	5.79	25.6%
150 to 200 kWh	61,860	7.0%	176	31.43	37.57	6.14	19.5%
200 to 250 kWh	72,568	8.2%	226	40.49	46.91	6.42	15.9%
250 to 300 kWh	77,355	8.7%	275	50.08	56.64	6.56	13.1%
300 to 350 kWh	77,049	8.7%	325	60.66	67.07	6.41	10.6%
350 to 400 kWh	72,869	8.2%	375	72.83	78.81	5.98	8.2%
400 to 450 kWh	65,292	7.4%	424	87.15	92.19	5.04	5.8%
450 to 500 kWh	57,890	6.5%	474	103.62	106.88	3.26	3.1%
500 to 600 kWh	92,595	10.4%	547	130.01	129.32	(0.69)	-0.5%
600 to 700 kWh	66,389	7.5%	647	168.28	160.85	(7.43)	-4.4%
700 to 800 kWh	46,010	5.2%	747	207.88	192.75	(15.13)	-7.3%
800 to 900 kWh	31,797	3.6%	847	248.20	224.83	(23.37)	-9.4%
900 to 1000 kWh	21,889	2.5%	947	288.93	257.03	(31.90)	-11.0%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	333.76	(52.52)	-13.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	500.38	(98.08)	-16.4%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	720.09	(158.86)	-18.1%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,359.43	(334.88)	-19.8%
Total	887,486	100.0%	486	124.55	119.60	(4.96)	-4.0%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.78	1.51	28.7%
25 to 50 kWh	2,340	0.7%	35	6.82	11.82	5.00	73.3%
50 to 75 kWh	2,545	0.7%	60	10.90	16.61	5.71	52.4%
75 to 100 kWh	3,127	0.9%	85	15.31	21.56	6.25	40.8%
100 to 150 kWh	9,914	2.9%	125	22.34	29.38	7.04	31.5%
150 to 200 kWh	16,259	4.8%	177	31.51	39.45	7.94	25.2%
200 to 250 kWh	21,694	6.3%	229	40.94	49.69	8.75	21.4%
250 to 300 kWh	25,714	7.5%	282	51.18	60.56	9.38	18.3%
300 to 350 kWh	28,023	8.2%	336	62.92	72.58	9.66	15.4%
350 to 400 kWh	28,003	8.2%	390	76.28	85.66	9.38	12.3%
400 to 450 kWh	26,837	7.8%	446	92.14	100.60	8.46	9.2%
450 to 500 kWh	24,804	7.3%	502	110.78	117.63	6.85	6.2%
500 to 600 kWh	41,374	12.1%	581	140.85	143.54	2.69	1.9%
600 to 700 kWh	31,251	9.1%	691	185.24	180.31	(4.93)	-2.7%
700 to 800 kWh	22,184	6.5%	799	230.74	217.14	(13.60)	-5.9%
800 to 900 kWh	15,593	4.6%	904	275.20	252.65	(22.55)	-8.2%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	288.79	(31.83)	-9.9%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	371.40	(53.42)	-12.6%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	553.68	(101.14)	-15.4%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	792.26	(163.23)	-17.1%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,459.35	(337.20)	-18.8%
Total	342,053	100.0%	561	150.40	145.95	(4.44)	-3.0%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.78	1.50	28.4%
25 to 50 kWh	2,362	0.7%	40	7.58	11.92	4.34	57.3%
50 to 75 kWh	2,571	0.8%	66	12.07	16.58	4.51	37.4%
75 to 100 kWh	3,167	0.9%	91	16.42	20.93	4.51	27.5%
100 to 150 kWh	9,990	2.9%	129	23.13	27.61	4.48	19.4%
150 to 200 kWh	16,318	4.8%	177	31.61	36.00	4.39	13.9%
200 to 250 kWh	21,729	6.3%	224	40.12	44.36	4.24	10.6%
250 to 300 kWh	25,754	7.5%	269	48.65	52.69	4.04	8.3%
300 to 350 kWh	28,046	8.2%	314	57.41	61.17	3.76	6.5%
350 to 400 kWh	28,025	8.2%	359	67.12	70.55	3.43	5.1%
400 to 450 kWh	26,861	7.8%	404	77.87	80.93	3.06	3.9%
450 to 500 kWh	24,821	7.2%	447	90.24	92.49	2.25	2.5%
500 to 600 kWh	41,404	12.1%	514	111.55	111.15	(0.40)	-0.4%
600 to 700 kWh	31,282	9.1%	603	142.82	137.27	(5.55)	-3.9%
700 to 800 kWh	22,198	6.5%	695	176.23	164.37	(11.86)	-6.7%
800 to 900 kWh	15,608	4.6%	791	211.78	192.75	(19.03)	-9.0%
900 to 1000 kWh	10,708	3.1%	884	247.10	220.59	(26.51)	-10.7%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	288.21	(45.21)	-13.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	437.38	(87.28)	-16.6%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	625.34	(142.34)	-18.5%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,203.47	(311.03)	-20.5%
Total	342,578	100.0%	503	121.29	115.02	(6.27)	-5.2%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.78	1.51	28.7%
25 to 50 kWh	2,363	0.7%	37	7.20	11.87	4.67	64.9%
50 to 75 kWh	2,571	0.8%	63	11.48	16.60	5.12	44.6%
75 to 100 kWh	3,167	0.9%	88	15.87	21.25	5.38	33.9%
100 to 150 kWh	9,990	2.9%	127	22.74	28.49	5.75	25.3%
150 to 200 kWh	16,318	4.8%	177	31.56	37.73	6.17	19.6%
200 to 250 kWh	21,729	6.3%	226	40.53	47.03	6.50	16.0%
250 to 300 kWh	25,754	7.5%	276	49.92	56.63	6.71	13.4%
300 to 350 kWh	28,047	8.2%	325	60.17	66.88	6.71	11.2%
350 to 400 kWh	28,025	8.2%	375	71.70	78.11	6.41	8.9%
400 to 450 kWh	26,861	7.8%	425	85.01	90.77	5.76	6.8%
450 to 500 kWh	24,821	7.2%	475	100.51	105.07	4.56	4.5%
500 to 600 kWh	41,405	12.1%	548	126.21	127.35	1.14	0.9%
600 to 700 kWh	31,282	9.1%	647	164.04	158.80	(5.24)	-3.2%
700 to 800 kWh	22,198	6.5%	747	203.50	190.77	(12.73)	-6.3%
800 to 900 kWh	15,608	4.6%	847	243.51	222.71	(20.80)	-8.5%
900 to 1000 kWh	10,708	3.1%	947	283.88	254.71	(29.17)	-10.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	329.83	(49.31)	-13.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	495.57	(94.21)	-16.0%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	708.85	(152.79)	-17.7%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,331.59	(324.14)	-19.6%
Total	342,588	100.0%	531	135.81	130.46	(5.35)	-3.9%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.84	1.59	30.3%
25 to 50 kWh	4,116	0.8%	36	6.92	11.99	5.07	73.3%
50 to 75 kWh	6,326	1.2%	62	11.17	17.01	5.84	52.3%
75 to 100 kWh	9,874	1.9%	87	15.54	21.93	6.39	41.1%
100 to 150 kWh	32,110	6.0%	124	22.15	29.22	7.07	31.9%
150 to 200 kWh	45,014	8.5%	172	30.57	38.44	7.87	25.7%
200 to 250 kWh	50,334	9.5%	220	39.48	48.08	8.60	21.8%
250 to 300 kWh	51,100	9.6%	270	49.30	58.41	9.11	18.5%
300 to 350 kWh	48,487	9.1%	320	60.53	69.71	9.18	15.2%
350 to 400 kWh	44,300	8.3%	370	74.03	82.80	8.77	11.8%
400 to 450 kWh	37,833	7.1%	422	90.92	98.41	7.49	8.2%
450 to 500 kWh	32,447	6.1%	474	110.24	115.15	4.91	4.5%
500 to 600 kWh	49,981	9.4%	549	140.28	140.20	(0.08)	-0.1%
600 to 700 kWh	33,991	6.4%	653	183.55	175.42	(8.13)	-4.4%
700 to 800 kWh	22,764	4.3%	757	228.06	211.03	(17.03)	-7.5%
800 to 900 kWh	15,354	2.9%	863	273.34	247.04	(26.30)	-9.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	283.80	(35.85)	-11.2%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	372.05	(58.84)	-13.7%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	559.49	(107.66)	-16.1%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	806.85	(172.13)	-17.6%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,494.63	(351.39)	-19.0%
Total	532,090	100.0%	457	122.53	119.64	(2.89)	-2.4%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	6.88	1.60	30.3%
25 to 50 kWh	4,175	0.8%	40	7.63	12.03	4.40	57.7%
50 to 75 kWh	6,368	1.2%	65	11.81	16.40	4.59	38.9%
75 to 100 kWh	9,913	1.9%	90	16.11	20.73	4.62	28.7%
100 to 150 kWh	32,175	6.0%	129	23.10	27.64	4.54	19.7%
150 to 200 kWh	45,078	8.5%	180	32.20	36.59	4.39	13.6%
200 to 250 kWh	50,380	9.5%	231	41.46	45.64	4.18	10.1%
250 to 300 kWh	51,134	9.6%	280	51.02	54.87	3.85	7.5%
300 to 350 kWh	48,522	9.1%	330	61.36	64.68	3.32	5.4%
350 to 400 kWh	44,324	8.3%	379	73.12	75.77	2.65	3.6%
400 to 450 kWh	37,853	7.1%	427	86.60	88.15	1.55	1.8%
450 to 500 kWh	32,470	6.1%	475	102.15	101.68	(0.47)	-0.5%
500 to 600 kWh	50,016	9.4%	545	126.90	122.31	(4.59)	-3.6%
600 to 700 kWh	34,013	6.4%	641	162.67	151.30	(11.37)	-7.0%
700 to 800 kWh	22,778	4.3%	736	199.59	180.49	(19.10)	-9.6%
800 to 900 kWh	15,366	2.9%	831	237.32	209.92	(27.40)	-11.5%
900 to 1000 kWh	10,561	2.0%	924	274.30	238.63	(35.67)	-13.0%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	308.54	(55.96)	-15.4%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	454.19	(98.03)	-17.8%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	649.56	(154.81)	-19.2%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,251.61	(329.27)	-20.8%
Total	532,714	100.0%	451	110.77	104.31	(6.46)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.86	1.59	30.2%
25 to 50 kWh	4,175	0.8%	38	7.28	12.01	4.73	65.0%
50 to 75 kWh	6,368	1.2%	64	11.49	16.70	5.21	45.3%
75 to 100 kWh	9,913	1.9%	89	15.83	21.33	5.50	34.7%
100 to 150 kWh	32,175	6.0%	127	22.63	28.43	5.80	25.6%
150 to 200 kWh	45,078	8.5%	176	31.38	37.51	6.13	19.5%
200 to 250 kWh	50,380	9.5%	225	40.47	46.86	6.39	15.8%
250 to 300 kWh	51,134	9.6%	275	50.16	56.64	6.48	12.9%
300 to 350 kWh	48,522	9.1%	325	60.95	67.19	6.24	10.2%
350 to 400 kWh	44,324	8.3%	375	73.58	79.28	5.70	7.7%
400 to 450 kWh	37,853	7.1%	424	88.76	93.28	4.52	5.1%
450 to 500 kWh	32,470	6.1%	474	106.20	108.42	2.22	2.1%
500 to 600 kWh	50,016	9.4%	547	133.59	131.26	(2.33)	-1.7%
600 to 700 kWh	34,013	6.4%	647	173.11	163.36	(9.75)	-5.6%
700 to 800 kWh	22,778	4.3%	747	213.83	195.77	(18.06)	-8.4%
800 to 900 kWh	15,366	2.9%	847	255.34	228.49	(26.85)	-10.5%
900 to 1000 kWh	10,561	2.0%	947	296.99	261.22	(35.77)	-12.0%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	340.31	(57.39)	-14.4%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	506.85	(102.84)	-16.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	728.24	(163.48)	-18.3%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,373.36	(340.35)	-19.9%
Total	532,714	100.0%	454	116.63	111.95	(4.68)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.84	1.40	25.7%
25 to 50 kWh	240	2.4%	43	8.24	13.28	5.04	61.2%
50 to 75 kWh	249	2.5%	65	11.99	17.65	5.66	47.2%
75 to 100 kWh	235	2.3%	89	16.50	22.75	6.25	37.9%
100 to 150 kWh	398	3.9%	125	22.51	29.39	6.88	30.6%
150 to 200 kWh	319	3.2%	171	30.44	38.17	7.73	25.4%
200 to 250 kWh	324	3.2%	220	39.38	47.93	8.55	21.7%
250 to 300 kWh	327	3.2%	264	47.64	56.85	9.21	19.3%
300 to 350 kWh	346	3.4%	314	57.10	66.94	9.84	17.2%
350 to 400 kWh	425	4.2%	367	67.86	78.33	10.47	15.4%
400 to 450 kWh	456	4.5%	418	78.03	89.06	11.03	14.1%
450 to 500 kWh	491	4.9%	477	92.28	103.19	10.91	11.8%
500 to 600 kWh	996	9.8%	561	115.48	125.24	9.76	8.5%
600 to 700 kWh	954	9.4%	663	146.67	153.78	7.11	4.8%
700 to 800 kWh	915	9.0%	774	185.13	187.27	2.14	1.2%
800 to 900 kWh	728	7.2%	863	218.92	215.67	(3.25)	-1.5%
900 to 1000 kWh	545	5.4%	968	260.55	249.85	(10.70)	-4.1%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	330.05	(29.48)	-8.2%
1500 to 2000 kWh	312	3.1%	1,704	570.19	497.97	(72.22)	-12.7%
2000 to 3000 kWh	115	1.1%	2,473	901.62	760.89	(140.73)	-15.6%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,418.06	(312.27)	-18.0%
Total	10,121	100.0%	660	172.23	167.88	(4.34)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.61	1.18	21.7%
25 to 50 kWh	240	2.4%	32	7.08	10.61	3.53	49.9%
50 to 75 kWh	250	2.5%	59	11.12	15.30	4.18	37.6%
75 to 100 kWh	235	2.3%	85	15.92	20.16	4.24	26.6%
100 to 150 kWh	400	3.9%	123	22.42	26.63	4.21	18.8%
150 to 200 kWh	320	3.2%	180	33.35	37.26	3.91	11.7%
200 to 250 kWh	325	3.2%	233	42.55	46.38	3.83	9.0%
250 to 300 kWh	328	3.2%	286	53.16	56.49	3.33	6.3%
300 to 350 kWh	347	3.4%	334	62.51	65.44	2.93	4.7%
350 to 400 kWh	426	4.2%	383	71.75	74.36	2.61	3.6%
400 to 450 kWh	456	4.5%	432	81.68	83.75	2.07	2.5%
450 to 500 kWh	492	4.9%	475	92.13	93.21	1.08	1.2%
500 to 600 kWh	997	9.8%	539	106.47	106.48	0.01	0.0%
600 to 700 kWh	955	9.4%	635	130.72	128.38	(2.34)	-1.8%
700 to 800 kWh	917	9.0%	723	155.71	150.15	(5.56)	-3.6%
800 to 900 kWh	728	7.2%	832	187.82	177.43	(10.39)	-5.5%
900 to 1000 kWh	545	5.4%	926	215.13	200.57	(14.56)	-6.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	263.56	(27.85)	-9.6%
1500 to 2000 kWh	314	3.1%	1,664	477.88	412.15	(65.73)	-13.8%
2000 to 3000 kWh	115	1.1%	2,254	712.06	594.13	(117.93)	-16.6%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,121.30	(273.20)	-19.6%
Total	10,138	100.0%	638	147.95	138.99	(8.96)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.73	1.30	23.9%
25 to 50 kWh	240	2.4%	37	7.66	11.94	4.28	55.9%
50 to 75 kWh	250	2.5%	62	11.55	16.47	4.92	42.6%
75 to 100 kWh	235	2.3%	87	16.21	21.46	5.25	32.4%
100 to 150 kWh	400	3.9%	124	22.47	28.01	5.54	24.7%
150 to 200 kWh	320	3.2%	175	31.89	37.71	5.82	18.3%
200 to 250 kWh	325	3.2%	226	40.96	47.16	6.20	15.1%
250 to 300 kWh	328	3.2%	275	50.40	56.67	6.27	12.4%
300 to 350 kWh	347	3.4%	324	59.80	66.19	6.39	10.7%
350 to 400 kWh	426	4.2%	375	69.80	76.35	6.55	9.4%
400 to 450 kWh	456	4.5%	425	79.85	86.41	6.56	8.2%
450 to 500 kWh	492	4.9%	476	92.21	98.21	6.00	6.5%
500 to 600 kWh	997	9.8%	550	110.98	115.87	4.89	4.4%
600 to 700 kWh	955	9.4%	649	138.70	141.09	2.39	1.7%
700 to 800 kWh	917	9.0%	748	170.43	168.72	(1.71)	-1.0%
800 to 900 kWh	728	7.2%	847	203.40	196.58	(6.82)	-3.4%
900 to 1000 kWh	545	5.4%	947	237.84	225.21	(12.63)	-5.3%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	296.84	(28.67)	-8.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	455.06	(68.98)	-13.2%
2000 to 3000 kWh	115	1.1%	2,364	806.98	677.63	(129.35)	-16.0%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,269.68	(292.73)	-18.7%
Total	10,138	100.0%	649	160.06	153.41	(6.65)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.43	1.09	20.4%
25 to 50 kWh	34	1.7%	44	9.12	13.53	4.41	48.4%
50 to 75 kWh	42	2.1%	50	10.01	14.73	4.72	47.2%
75 to 100 kWh	57	2.8%	78	14.55	20.23	5.68	39.0%
100 to 150 kWh	126	6.2%	107	19.39	25.75	6.36	32.8%
150 to 200 kWh	144	7.0%	167	30.09	37.56	7.47	24.8%
200 to 250 kWh	134	6.5%	202	36.27	44.44	8.17	22.5%
250 to 300 kWh	139	6.8%	245	44.33	53.09	8.76	19.8%
300 to 350 kWh	133	6.5%	298	55.13	64.23	9.10	16.5%
350 to 400 kWh	94	4.6%	383	73.22	82.65	9.43	12.9%
400 to 450 kWh	122	6.0%	405	79.05	88.15	9.10	11.5%
450 to 500 kWh	107	5.2%	478	95.89	104.52	8.63	9.0%
500 to 600 kWh	177	8.7%	574	122.48	129.16	6.68	5.5%
600 to 700 kWh	139	6.8%	690	156.70	159.99	3.29	2.1%
700 to 800 kWh	117	5.7%	832	199.44	198.27	(1.17)	-0.6%
800 to 900 kWh	95	4.6%	955	248.31	238.39	(9.92)	-4.0%
900 to 1000 kWh	75	3.7%	1,055	284.45	268.99	(15.46)	-5.4%
1000 to 1500 kWh	182	8.9%	1,357	402.69	366.18	(36.51)	-9.1%
1500 to 2000 kWh	45	2.2%	1,977	663.00	575.06	(87.94)	-13.3%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	851.38	(161.73)	-16.0%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,059.03	(219.37)	-17.2%
Total	2,046	100.0%	560	142.48	139.61	(2.88)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.60	1.17	21.5%
25 to 50 kWh	34	1.7%	32	7.41	10.57	3.16	42.6%
50 to 75 kWh	42	2.1%	71	13.46	17.53	4.07	30.2%
75 to 100 kWh	57	2.8%	95	17.43	21.56	4.13	23.7%
100 to 150 kWh	126	6.2%	146	26.56	30.78	4.22	15.9%
150 to 200 kWh	144	7.0%	186	33.81	37.86	4.05	12.0%
200 to 250 kWh	134	6.5%	247	44.87	48.66	3.79	8.4%
250 to 300 kWh	139	6.8%	305	57.65	60.32	2.67	4.6%
300 to 350 kWh	133	6.5%	345	65.77	68.01	2.24	3.4%
350 to 400 kWh	94	4.6%	366	71.58	72.92	1.34	1.9%
400 to 450 kWh	122	6.0%	444	89.20	89.03	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	472	92.60	92.97	0.37	0.4%
500 to 600 kWh	177	8.7%	520	108.14	105.81	(2.33)	-2.2%
600 to 700 kWh	139	6.8%	605	129.53	124.73	(4.80)	-3.7%
700 to 800 kWh	117	5.7%	663	144.57	137.88	(6.69)	-4.6%
800 to 900 kWh	95	4.6%	735	165.22	155.38	(9.84)	-6.0%
900 to 1000 kWh	75	3.7%	849	205.44	188.11	(17.33)	-8.4%
1000 to 1500 kWh	182	8.9%	1,016	255.55	230.47	(25.08)	-9.8%
1500 to 2000 kWh	45	2.2%	1,441	413.26	356.29	(56.97)	-13.8%
2000 to 3000 kWh	15	0.7%	1,680	531.43	443.23	(88.20)	-16.6%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,457.13	(383.71)	-20.8%
Total	2,046	100.0%	493	112.39	106.61	(5.78)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.51	1.12	20.8%
25 to 50 kWh	34	1.7%	38	8.26	12.04	3.78	45.8%
50 to 75 kWh	42	2.1%	61	11.73	16.13	4.40	37.5%
75 to 100 kWh	57	2.8%	87	15.99	20.89	4.90	30.6%
100 to 150 kWh	126	6.2%	126	22.98	28.26	5.28	23.0%
150 to 200 kWh	144	7.0%	176	31.95	37.71	5.76	18.0%
200 to 250 kWh	134	6.5%	224	40.56	46.55	5.99	14.8%
250 to 300 kWh	139	6.8%	275	50.99	56.71	5.72	11.2%
300 to 350 kWh	133	6.5%	322	60.45	66.12	5.67	9.4%
350 to 400 kWh	94	4.6%	375	72.40	77.79	5.39	7.4%
400 to 450 kWh	122	6.0%	425	84.12	88.59	4.47	5.3%
450 to 500 kWh	107	5.2%	475	94.24	98.74	4.50	4.8%
500 to 600 kWh	177	8.7%	547	115.32	117.50	2.18	1.9%
600 to 700 kWh	139	6.8%	648	143.15	142.40	(0.75)	-0.5%
700 to 800 kWh	117	5.7%	748	172.04	168.11	(3.93)	-2.3%
800 to 900 kWh	95	4.6%	845	206.88	196.99	(9.89)	-4.8%
900 to 1000 kWh	75	3.7%	952	244.94	228.55	(16.39)	-6.7%
1000 to 1500 kWh	182	8.9%	1,186	329.15	298.36	(30.79)	-9.4%
1500 to 2000 kWh	45	2.2%	1,709	538.13	465.67	(72.46)	-13.5%
2000 to 3000 kWh	15	0.7%	2,226	772.27	647.31	(124.96)	-16.2%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,258.08	(301.54)	-19.3%
Total	2,046	100.0%	526	127.45	123.12	(4.33)	-3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.79	1.54	29.3%
25 to 50 kWh	2,150	0.8%	35	6.74	11.79	5.05	74.9%
50 to 75 kWh	2,235	0.8%	60	10.84	16.59	5.75	53.0%
75 to 100 kWh	2,526	0.9%	85	15.31	21.59	6.28	41.0%
100 to 150 kWh	7,229	2.6%	125	22.25	29.28	7.03	31.6%
150 to 200 kWh	10,912	4.0%	178	31.64	39.60	7.96	25.2%
200 to 250 kWh	14,831	5.4%	230	41.19	49.98	8.79	21.3%
250 to 300 kWh	18,178	6.6%	284	51.45	60.94	9.49	18.4%
300 to 350 kWh	20,836	7.6%	338	63.14	73.00	9.86	15.6%
350 to 400 kWh	21,938	8.0%	392	76.43	86.07	9.64	12.6%
400 to 450 kWh	21,849	7.9%	448	92.43	101.22	8.79	9.5%
450 to 500 kWh	20,990	7.6%	505	111.25	118.44	7.19	6.5%
500 to 600 kWh	35,727	13.0%	587	142.34	145.19	2.85	2.0%
600 to 700 kWh	27,471	10.0%	698	187.81	182.77	(5.04)	-2.7%
700 to 800 kWh	19,481	7.1%	810	234.79	220.76	(14.03)	-6.0%
800 to 900 kWh	13,423	4.9%	919	281.45	258.05	(23.40)	-8.3%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	295.38	(32.99)	-10.0%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	380.02	(55.01)	-12.6%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	570.29	(104.60)	-15.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	809.23	(166.88)	-17.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,468.65	(338.93)	-18.8%
Total	274,910	100.0%	581	157.26	152.18	(5.09)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.78	1.52	28.9%
25 to 50 kWh	2,170	0.8%	40	7.52	11.94	4.42	58.8%
50 to 75 kWh	2,257	0.8%	66	12.03	16.58	4.55	37.8%
75 to 100 kWh	2,564	0.9%	91	16.37	20.91	4.54	27.7%
100 to 150 kWh	7,304	2.7%	129	23.07	27.56	4.49	19.5%
150 to 200 kWh	10,965	4.0%	176	31.52	35.90	4.38	13.9%
200 to 250 kWh	14,862	5.4%	222	40.08	44.29	4.21	10.5%
250 to 300 kWh	18,215	6.6%	268	48.67	52.67	4.00	8.2%
300 to 350 kWh	20,859	7.6%	312	57.52	61.23	3.71	6.4%
350 to 400 kWh	21,959	8.0%	357	67.45	70.82	3.37	5.0%
400 to 450 kWh	21,872	7.9%	401	78.49	81.49	3.00	3.8%
450 to 500 kWh	21,007	7.6%	445	91.21	93.37	2.16	2.4%
500 to 600 kWh	35,757	13.0%	510	113.03	112.32	(0.71)	-0.6%
600 to 700 kWh	27,496	10.0%	597	144.62	138.47	(6.15)	-4.3%
700 to 800 kWh	19,494	7.1%	685	178.09	165.29	(12.80)	-7.2%
800 to 900 kWh	13,436	4.9%	775	213.38	193.04	(20.34)	-9.5%
900 to 1000 kWh	9,127	3.3%	865	248.39	220.34	(28.05)	-11.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	285.38	(46.86)	-14.1%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	432.25	(89.49)	-17.2%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	624.21	(145.27)	-18.9%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,219.18	(318.42)	-20.7%
Total	275,393	100.0%	507	125.14	118.08	(7.06)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.78	1.53	29.1%
25 to 50 kWh	2,171	0.8%	37	7.13	11.86	4.73	66.3%
50 to 75 kWh	2,257	0.8%	63	11.43	16.59	5.16	45.1%
75 to 100 kWh	2,564	0.9%	88	15.84	21.25	5.41	34.2%
100 to 150 kWh	7,304	2.7%	127	22.66	28.42	5.76	25.4%
150 to 200 kWh	10,965	4.0%	177	31.58	37.75	6.17	19.5%
200 to 250 kWh	14,862	5.4%	226	40.63	47.14	6.51	16.0%
250 to 300 kWh	18,215	6.6%	276	50.06	56.81	6.75	13.5%
300 to 350 kWh	20,860	7.6%	325	60.33	67.12	6.79	11.3%
350 to 400 kWh	21,959	8.0%	375	71.94	78.45	6.51	9.0%
400 to 450 kWh	21,872	7.9%	425	85.46	91.37	5.91	6.9%
450 to 500 kWh	21,007	7.6%	475	101.24	105.91	4.67	4.6%
500 to 600 kWh	35,757	13.0%	548	127.69	128.76	1.07	0.8%
600 to 700 kWh	27,496	10.0%	647	166.23	160.63	(5.60)	-3.4%
700 to 800 kWh	19,494	7.1%	747	206.45	193.03	(13.42)	-6.5%
800 to 900 kWh	13,436	4.9%	847	247.43	225.56	(21.87)	-8.8%
900 to 1000 kWh	9,127	3.3%	947	288.41	257.88	(30.53)	-10.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	332.73	(50.93)	-13.3%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	501.31	(97.04)	-16.2%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	716.79	(156.08)	-17.9%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,344.11	(328.70)	-19.6%
Total	275,402	100.0%	544	141.15	135.08	(6.07)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.84	1.59	30.3%
25 to 50 kWh	3,757	0.9%	36	6.88	11.99	5.11	74.3%
50 to 75 kWh	5,463	1.3%	62	11.12	16.98	5.86	52.7%
75 to 100 kWh	7,953	1.9%	87	15.54	21.93	6.39	41.1%
100 to 150 kWh	23,810	5.6%	125	22.22	29.30	7.08	31.9%
150 to 200 kWh	31,122	7.3%	173	30.82	38.72	7.90	25.6%
200 to 250 kWh	34,859	8.2%	222	39.84	48.48	8.64	21.7%
250 to 300 kWh	36,506	8.6%	272	49.69	58.84	9.15	18.4%
300 to 350 kWh	36,502	8.6%	322	60.71	69.89	9.18	15.1%
350 to 400 kWh	34,592	8.1%	372	74.18	82.96	8.78	11.8%
400 to 450 kWh	30,716	7.2%	424	91.19	98.68	7.49	8.2%
450 to 500 kWh	27,255	6.4%	476	110.81	115.61	4.80	4.3%
500 to 600 kWh	43,274	10.2%	552	141.35	141.03	(0.32)	-0.2%
600 to 700 kWh	30,319	7.1%	657	185.25	176.71	(8.54)	-4.6%
700 to 800 kWh	20,701	4.9%	762	230.33	212.74	(17.59)	-7.6%
800 to 900 kWh	14,223	3.3%	869	275.89	248.97	(26.92)	-9.8%
900 to 1000 kWh	9,845	2.3%	977	322.53	285.98	(36.55)	-11.3%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	374.61	(59.62)	-13.7%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	563.48	(108.84)	-16.2%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	812.74	(173.80)	-17.6%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,501.63	(353.41)	-19.1%
Total	426,092	100.0%	488	133.81	129.09	(4.72)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.87	1.61	30.6%
25 to 50 kWh	3,800	0.9%	40	7.56	12.01	4.45	58.9%
50 to 75 kWh	5,499	1.3%	65	11.78	16.39	4.61	39.1%
75 to 100 kWh	7,992	1.9%	90	16.05	20.68	4.63	28.8%
100 to 150 kWh	23,869	5.6%	128	22.91	27.44	4.53	19.8%
150 to 200 kWh	31,183	7.3%	178	31.96	36.33	4.37	13.7%
200 to 250 kWh	34,904	8.2%	229	41.32	45.45	4.13	10.0%
250 to 300 kWh	36,540	8.6%	278	50.98	54.74	3.76	7.4%
300 to 350 kWh	36,537	8.6%	328	61.70	64.84	3.14	5.1%
350 to 400 kWh	34,614	8.1%	377	73.97	76.37	2.40	3.2%
400 to 450 kWh	30,734	7.2%	425	88.05	89.26	1.21	1.4%
450 to 500 kWh	27,275	6.4%	473	104.16	103.16	(1.00)	-1.0%
500 to 600 kWh	43,308	10.2%	542	129.51	124.06	(5.45)	-4.2%
600 to 700 kWh	30,341	7.1%	637	165.39	152.85	(12.54)	-7.6%
700 to 800 kWh	20,714	4.9%	731	201.85	181.51	(20.34)	-10.1%
800 to 900 kWh	14,235	3.3%	825	238.87	210.35	(28.52)	-11.9%
900 to 1000 kWh	9,852	2.3%	918	275.42	238.71	(36.71)	-13.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	308.29	(56.86)	-15.6%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	452.01	(98.62)	-17.9%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	647.18	(155.35)	-19.4%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,245.86	(329.39)	-20.9%
Total	426,662	100.0%	474	120.23	111.84	(8.39)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.86	1.60	30.4%
25 to 50 kWh	3,800	0.9%	38	7.22	12.00	4.78	66.2%
50 to 75 kWh	5,499	1.3%	63	11.45	16.68	5.23	45.7%
75 to 100 kWh	7,992	1.9%	88	15.80	21.30	5.50	34.8%
100 to 150 kWh	23,869	5.6%	127	22.56	28.37	5.81	25.8%
150 to 200 kWh	31,183	7.3%	176	31.39	37.53	6.14	19.6%
200 to 250 kWh	34,904	8.2%	225	40.58	46.97	6.39	15.7%
250 to 300 kWh	36,540	8.6%	275	50.33	56.79	6.46	12.8%
300 to 350 kWh	36,537	8.6%	325	61.20	67.37	6.17	10.1%
350 to 400 kWh	34,614	8.1%	375	74.07	79.67	5.60	7.6%
400 to 450 kWh	30,734	7.2%	424	89.62	93.97	4.35	4.9%
450 to 500 kWh	27,275	6.4%	474	107.49	109.39	1.90	1.8%
500 to 600 kWh	43,308	10.2%	547	135.44	132.55	(2.89)	-2.1%
600 to 700 kWh	30,341	7.1%	647	175.32	164.78	(10.54)	-6.0%
700 to 800 kWh	20,714	4.9%	747	216.10	197.13	(18.97)	-8.8%
800 to 900 kWh	14,235	3.3%	847	257.39	229.67	(27.72)	-10.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	262.36	(36.63)	-12.3%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	341.46	(58.24)	-14.6%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	507.75	(103.74)	-17.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	730.00	(164.58)	-18.4%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,373.94	(341.41)	-19.9%
Total	426,662	100.0%	481	126.99	120.44	(6.55)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.40	1.03	19.2%
25 to 50 kWh	21	2.2%	43	8.74	13.41	4.67	53.4%
50 to 75 kWh	21	2.2%	47	9.61	14.20	4.59	47.8%
75 to 100 kWh	36	3.7%	80	14.79	20.51	5.72	38.7%
100 to 150 kWh	78	8.1%	103	18.69	25.00	6.31	33.8%
150 to 200 kWh	74	7.6%	174	31.13	38.94	7.81	25.1%
200 to 250 kWh	67	6.9%	208	37.64	45.87	8.23	21.9%
250 to 300 kWh	73	7.5%	242	44.21	52.79	8.58	19.4%
300 to 350 kWh	61	6.3%	334	61.72	71.33	9.61	15.6%
350 to 400 kWh	45	4.6%	398	77.15	86.34	9.19	11.9%
400 to 450 kWh	53	5.5%	435	88.53	96.54	8.01	9.0%
450 to 500 kWh	40	4.1%	552	118.33	124.65	6.32	5.3%
500 to 600 kWh	79	8.2%	628	141.74	145.68	3.94	2.8%
600 to 700 kWh	57	5.9%	749	179.19	178.96	(0.23)	-0.1%
700 to 800 kWh	49	5.1%	863	218.51	212.73	(5.78)	-2.6%
800 to 900 kWh	38	3.9%	1,043	296.13	274.94	(21.19)	-7.2%
900 to 1000 kWh	35	3.6%	1,133	326.19	300.98	(25.21)	-7.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	396.81	(48.66)	-10.9%
1500 to 2000 kWh	15	1.5%	1,975	682.99	586.41	(96.58)	-14.1%
2000 to 3000 kWh	9	0.9%	2,589	946.83	796.00	(150.83)	-15.9%
>= 3000 kWh	4	0.4%	3,012	1,141.56	946.96	(194.60)	-17.0%
Total	968	100.0%	527	138.41	134.29	(4.13)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.37	1.07	20.2%
25 to 50 kWh	21	2.2%	33	7.25	10.72	3.47	47.9%
50 to 75 kWh	21	2.2%	73	14.06	17.95	3.89	27.7%
75 to 100 kWh	36	3.7%	94	17.26	21.38	4.12	23.9%
100 to 150 kWh	78	8.1%	148	27.29	31.34	4.05	14.8%
150 to 200 kWh	74	7.6%	183	33.58	37.50	3.92	11.7%
200 to 250 kWh	67	6.9%	237	43.66	47.25	3.59	8.2%
250 to 300 kWh	73	7.5%	304	60.03	61.69	1.66	2.8%
300 to 350 kWh	61	6.3%	310	62.44	63.68	1.24	2.0%
350 to 400 kWh	45	4.6%	352	73.06	72.88	(0.18)	-0.2%
400 to 450 kWh	53	5.5%	419	92.00	89.09	(2.91)	-3.2%
450 to 500 kWh	40	4.1%	400	84.71	83.30	(1.41)	-1.7%
500 to 600 kWh	79	8.2%	466	104.70	100.07	(4.63)	-4.4%
600 to 700 kWh	57	5.9%	558	132.43	123.46	(8.97)	-6.8%
700 to 800 kWh	49	5.1%	631	157.58	143.95	(13.63)	-8.6%
800 to 900 kWh	38	3.9%	646	167.32	150.79	(16.53)	-9.9%
900 to 1000 kWh	35	3.6%	763	208.36	184.17	(24.19)	-11.6%
1000 to 1500 kWh	64	6.6%	936	275.23	236.48	(38.75)	-14.1%
1500 to 2000 kWh	15	1.5%	1,417	463.06	382.72	(80.34)	-17.3%
2000 to 3000 kWh	9	0.9%	1,758	598.28	487.38	(110.90)	-18.5%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,716.77	(468.00)	-21.4%
Total	968	100.0%	427	107.94	99.27	(8.67)	-8.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.38	1.04	19.5%
25 to 50 kWh	21	2.2%	38	8.00	12.07	4.07	50.9%
50 to 75 kWh	21	2.2%	60	11.84	16.07	4.23	35.7%
75 to 100 kWh	36	3.7%	87	16.03	20.94	4.91	30.6%
100 to 150 kWh	78	8.1%	126	22.99	28.17	5.18	22.5%
150 to 200 kWh	74	7.6%	179	32.36	38.22	5.86	18.1%
200 to 250 kWh	67	6.9%	223	40.65	46.56	5.91	14.5%
250 to 300 kWh	73	7.5%	273	52.12	57.24	5.12	9.8%
300 to 350 kWh	61	6.3%	322	62.08	67.51	5.43	8.7%
350 to 400 kWh	45	4.6%	375	75.10	79.61	4.51	6.0%
400 to 450 kWh	53	5.5%	427	90.26	92.82	2.56	2.8%
450 to 500 kWh	40	4.1%	476	101.52	103.97	2.45	2.4%
500 to 600 kWh	79	8.2%	547	123.22	122.87	(0.35)	-0.3%
600 to 700 kWh	57	5.9%	654	155.81	151.21	(4.60)	-3.0%
700 to 800 kWh	49	5.1%	747	188.05	178.34	(9.71)	-5.2%
800 to 900 kWh	38	3.9%	844	231.72	212.86	(18.86)	-8.1%
900 to 1000 kWh	35	3.6%	948	267.27	242.58	(24.69)	-9.2%
1000 to 1500 kWh	64	6.6%	1,177	360.46	316.75	(43.71)	-12.1%
1500 to 2000 kWh	15	1.5%	1,696	573.02	484.57	(88.45)	-15.4%
2000 to 3000 kWh	9	0.9%	2,173	772.56	641.69	(130.87)	-16.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,331.87	(331.30)	-19.9%
Total	968	100.0%	477	123.18	116.78	(6.40)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.86	1.43	26.3%
25 to 50 kWh	197	2.9%	43	8.33	13.38	5.05	60.6%
50 to 75 kWh	204	3.0%	66	12.18	17.91	5.73	47.0%
75 to 100 kWh	176	2.6%	89	16.56	22.78	6.22	37.6%
100 to 150 kWh	294	4.3%	123	22.19	29.00	6.81	30.7%
150 to 200 kWh	240	3.5%	172	30.77	38.54	7.77	25.3%
200 to 250 kWh	246	3.6%	223	39.95	48.51	8.56	21.4%
250 to 300 kWh	237	3.4%	265	48.20	57.35	9.15	19.0%
300 to 350 kWh	262	3.8%	319	58.33	68.20	9.87	16.9%
350 to 400 kWh	322	4.7%	376	69.90	80.47	10.57	15.1%
400 to 450 kWh	330	4.8%	424	79.38	90.53	11.15	14.0%
450 to 500 kWh	373	5.4%	485	95.12	105.92	10.80	11.4%
500 to 600 kWh	716	10.4%	578	122.23	131.47	9.24	7.6%
600 to 700 kWh	664	9.7%	689	158.36	164.27	5.91	3.7%
700 to 800 kWh	617	9.0%	807	202.55	202.26	(0.29)	-0.1%
800 to 900 kWh	465	6.8%	898	239.74	233.09	(6.65)	-2.8%
900 to 1000 kWh	320	4.7%	1,022	291.37	275.10	(16.27)	-5.6%
1000 to 1500 kWh	731	10.6%	1,282	401.53	363.49	(38.04)	-9.5%
1500 to 2000 kWh	157	2.3%	1,797	622.57	539.20	(83.37)	-13.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	810.02	(154.27)	-16.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,491.65	(331.84)	-18.2%
Total	6,880	100.0%	628	165.97	161.96	(4.01)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.61	1.21	22.4%
25 to 50 kWh	197	2.9%	32	7.07	10.61	3.54	50.1%
50 to 75 kWh	205	3.0%	58	10.99	15.18	4.19	38.1%
75 to 100 kWh	176	2.6%	85	16.05	20.24	4.19	26.1%
100 to 150 kWh	296	4.3%	124	22.70	26.88	4.18	18.4%
150 to 200 kWh	241	3.5%	178	33.16	37.05	3.89	11.7%
200 to 250 kWh	247	3.6%	231	42.49	46.23	3.74	8.8%
250 to 300 kWh	238	3.5%	285	53.73	56.78	3.05	5.7%
300 to 350 kWh	263	3.8%	328	62.01	64.77	2.76	4.5%
350 to 400 kWh	322	4.7%	374	71.17	73.55	2.38	3.3%
400 to 450 kWh	330	4.8%	426	82.13	83.73	1.60	1.9%
450 to 500 kWh	374	5.4%	468	92.51	93.08	0.57	0.6%
500 to 600 kWh	717	10.4%	522	106.66	105.77	(0.89)	-0.8%
600 to 700 kWh	664	9.6%	609	132.27	128.30	(3.97)	-3.0%
700 to 800 kWh	619	9.0%	690	159.48	151.27	(8.21)	-5.1%
800 to 900 kWh	465	6.7%	795	197.66	182.41	(15.25)	-7.7%
900 to 1000 kWh	320	4.6%	871	226.86	205.66	(21.20)	-9.3%
1000 to 1500 kWh	731	10.6%	1,096	314.53	274.42	(40.11)	-12.8%
1500 to 2000 kWh	158	2.3%	1,597	512.22	427.88	(84.34)	-16.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	609.05	(137.11)	-18.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,094.14	(278.00)	-20.3%
Total	6,894	100.0%	560	137.87	127.92	(9.95)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.74	1.32	24.4%
25 to 50 kWh	197	2.9%	38	7.70	11.99	4.29	55.7%
50 to 75 kWh	205	3.0%	62	11.58	16.55	4.97	42.9%
75 to 100 kWh	176	2.6%	87	16.31	21.52	5.21	31.9%
100 to 150 kWh	296	4.3%	124	22.44	27.94	5.50	24.5%
150 to 200 kWh	241	3.5%	175	31.96	37.80	5.84	18.3%
200 to 250 kWh	247	3.6%	227	41.21	47.37	6.16	14.9%
250 to 300 kWh	238	3.5%	275	50.97	57.06	6.09	11.9%
300 to 350 kWh	263	3.8%	323	60.16	66.49	6.33	10.5%
350 to 400 kWh	322	4.7%	375	70.53	77.02	6.49	9.2%
400 to 450 kWh	330	4.8%	425	80.76	87.13	6.37	7.9%
450 to 500 kWh	374	5.4%	476	93.82	99.51	5.69	6.1%
500 to 600 kWh	717	10.4%	550	114.45	118.62	4.17	3.6%
600 to 700 kWh	664	9.6%	649	145.32	146.30	0.98	0.7%
700 to 800 kWh	619	9.0%	748	181.02	176.77	(4.25)	-2.3%
800 to 900 kWh	465	6.7%	847	218.76	207.82	(10.94)	-5.0%
900 to 1000 kWh	320	4.6%	947	259.13	240.40	(18.73)	-7.2%
1000 to 1500 kWh	731	10.6%	1,189	358.08	319.01	(39.07)	-10.9%
1500 to 2000 kWh	158	2.3%	1,698	567.57	483.72	(83.85)	-14.8%
2000 to 3000 kWh	60	0.9%	2,388	855.23	709.53	(145.70)	-17.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,292.89	(304.92)	-19.1%
Total	6,894	100.0%	593	151.88	144.90	(6.97)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.62	1.12	20.4%
25 to 50 kWh	190	0.3%	37	7.84	12.21	4.37	55.7%
50 to 75 kWh	310	0.5%	60	11.33	16.73	5.40	47.7%
75 to 100 kWh	601	0.9%	84	15.32	21.42	6.10	39.8%
100 to 150 kWh	2,685	4.0%	127	22.60	29.65	7.05	31.2%
150 to 200 kWh	5,347	8.0%	175	31.25	39.15	7.90	25.3%
200 to 250 kWh	6,863	10.2%	226	40.42	49.08	8.66	21.4%
250 to 300 kWh	7,536	11.2%	277	50.53	59.65	9.12	18.0%
300 to 350 kWh	7,187	10.7%	330	62.29	71.38	9.09	14.6%
350 to 400 kWh	6,065	9.0%	382	75.74	84.16	8.42	11.1%
400 to 450 kWh	4,988	7.4%	433	90.82	97.88	7.06	7.8%
450 to 500 kWh	3,814	5.7%	485	108.16	113.15	4.99	4.6%
500 to 600 kWh	5,647	8.4%	549	131.42	133.12	1.70	1.3%
600 to 700 kWh	3,780	5.6%	639	166.60	162.45	(4.15)	-2.5%
700 to 800 kWh	2,703	4.0%	725	201.56	191.09	(10.47)	-5.2%
800 to 900 kWh	2,170	3.2%	808	236.59	219.31	(17.28)	-7.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	250.80	(25.11)	-9.1%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	332.54	(46.26)	-12.2%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	502.91	(90.58)	-15.3%
2000 to 3000 kWh	399	0.6%	2,308	881.57	731.42	(150.15)	-17.0%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,420.43	(330.00)	-18.9%
Total	67,143	100.0%	476	122.28	120.47	(1.82)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.87	1.27	22.7%
25 to 50 kWh	192	0.3%	39	8.22	11.73	3.51	42.7%
50 to 75 kWh	314	0.5%	67	12.36	16.61	4.25	34.4%
75 to 100 kWh	603	0.9%	92	16.63	21.04	4.41	26.5%
100 to 150 kWh	2,686	4.0%	130	23.27	27.75	4.48	19.3%
150 to 200 kWh	5,353	8.0%	179	31.80	36.20	4.40	13.8%
200 to 250 kWh	6,867	10.2%	226	40.22	44.49	4.27	10.6%
250 to 300 kWh	7,539	11.2%	273	48.61	52.74	4.13	8.5%
300 to 350 kWh	7,187	10.7%	320	57.09	61.00	3.91	6.8%
350 to 400 kWh	6,066	9.0%	367	65.94	69.55	3.61	5.5%
400 to 450 kWh	4,989	7.4%	415	75.18	78.44	3.26	4.3%
450 to 500 kWh	3,814	5.7%	463	84.88	87.66	2.78	3.3%
500 to 600 kWh	5,647	8.4%	542	102.22	103.75	1.53	1.5%
600 to 700 kWh	3,786	5.6%	654	129.72	128.61	(1.11)	-0.9%
700 to 800 kWh	2,704	4.0%	770	162.87	157.75	(5.12)	-3.1%
800 to 900 kWh	2,172	3.2%	888	201.91	190.92	(10.99)	-5.4%
900 to 1000 kWh	1,581	2.4%	993	239.63	222.04	(17.59)	-7.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	300.97	(37.76)	-11.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	453.09	(80.52)	-15.1%
2000 to 3000 kWh	399	0.6%	2,326	761.24	629.38	(131.86)	-17.3%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,137.90	(280.13)	-19.8%
Total	67,185	100.0%	486	105.54	102.52	(3.02)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.74	1.19	21.4%
25 to 50 kWh	192	0.3%	38	8.03	11.97	3.94	49.1%
50 to 75 kWh	314	0.5%	63	11.84	16.67	4.83	40.8%
75 to 100 kWh	603	0.9%	88	15.98	21.23	5.25	32.9%
100 to 150 kWh	2,686	4.0%	129	22.94	28.70	5.76	25.1%
150 to 200 kWh	5,353	8.0%	177	31.52	37.68	6.16	19.5%
200 to 250 kWh	6,867	10.2%	226	40.32	46.79	6.47	16.0%
250 to 300 kWh	7,539	11.2%	275	49.57	56.19	6.62	13.4%
300 to 350 kWh	7,187	10.7%	325	59.69	66.19	6.50	10.9%
350 to 400 kWh	6,066	9.0%	374	70.84	76.86	6.02	8.5%
400 to 450 kWh	4,989	7.4%	424	83.00	88.16	5.16	6.2%
450 to 500 kWh	3,814	5.7%	474	96.52	100.41	3.89	4.0%
500 to 600 kWh	5,648	8.4%	546	116.82	118.44	1.62	1.4%
600 to 700 kWh	3,786	5.6%	647	148.17	145.54	(2.63)	-1.8%
700 to 800 kWh	2,704	4.0%	747	182.22	174.42	(7.80)	-4.3%
800 to 900 kWh	2,172	3.2%	848	219.25	205.12	(14.13)	-6.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	236.43	(21.36)	-8.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	316.76	(42.01)	-11.7%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	478.02	(85.56)	-15.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	680.41	(141.01)	-17.2%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,279.26	(305.08)	-19.3%
Total	67,186	100.0%	481	113.91	111.49	(2.42)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.71	1.37	25.7%
25 to 50 kWh	359	0.3%	36	7.40	12.02	4.62	62.4%
50 to 75 kWh	863	0.8%	63	11.46	17.18	5.72	49.9%
75 to 100 kWh	1,921	1.8%	87	15.56	21.91	6.35	40.8%
100 to 150 kWh	8,300	7.8%	123	21.95	28.99	7.04	32.1%
150 to 200 kWh	13,892	13.1%	168	30.00	37.82	7.82	26.1%
200 to 250 kWh	15,475	14.6%	215	38.67	47.20	8.53	22.1%
250 to 300 kWh	14,594	13.8%	263	48.32	57.34	9.02	18.7%
300 to 350 kWh	11,985	11.3%	313	59.99	69.13	9.14	15.2%
350 to 400 kWh	9,708	9.2%	363	73.50	82.23	8.73	11.9%
400 to 450 kWh	7,117	6.7%	414	89.74	97.27	7.53	8.4%
450 to 500 kWh	5,192	4.9%	462	107.23	112.72	5.49	5.1%
500 to 600 kWh	6,707	6.3%	530	133.32	134.88	1.56	1.2%
600 to 700 kWh	3,672	3.5%	620	169.50	164.84	(4.66)	-2.7%
700 to 800 kWh	2,063	1.9%	706	205.34	193.88	(11.46)	-5.6%
800 to 900 kWh	1,131	1.1%	791	241.32	222.84	(18.48)	-7.7%
900 to 1000 kWh	709	0.7%	881	279.72	253.43	(26.29)	-9.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	331.27	(46.42)	-12.3%
1500 to 2000 kWh	392	0.4%	1,622	598.35	506.39	(91.96)	-15.4%
2000 to 3000 kWh	230	0.2%	2,273	878.58	728.64	(149.94)	-17.1%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,432.84	(333.55)	-18.9%
Total	105,998	100.0%	334	77.15	81.63	4.48	5.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.20	1.50	26.3%
25 to 50 kWh	375	0.4%	42	8.39	12.35	3.96	47.2%
50 to 75 kWh	869	0.8%	66	12.03	16.50	4.47	37.2%
75 to 100 kWh	1,921	1.8%	91	16.37	20.95	4.58	28.0%
100 to 150 kWh	8,306	7.8%	133	23.67	28.21	4.54	19.2%
150 to 200 kWh	13,895	13.1%	184	32.73	37.15	4.42	13.5%
200 to 250 kWh	15,476	14.6%	235	41.79	46.05	4.26	10.2%
250 to 300 kWh	14,594	13.8%	286	51.13	55.19	4.06	7.9%
300 to 350 kWh	11,985	11.3%	335	60.34	64.17	3.83	6.3%
350 to 400 kWh	9,710	9.2%	385	70.11	73.61	3.50	5.0%
400 to 450 kWh	7,119	6.7%	435	80.32	83.38	3.06	3.8%
450 to 500 kWh	5,195	4.9%	485	91.59	93.97	2.38	2.6%
500 to 600 kWh	6,708	6.3%	561	110.01	111.02	1.01	0.9%
600 to 700 kWh	3,672	3.5%	670	140.21	138.48	(1.73)	-1.2%
700 to 800 kWh	2,064	1.9%	783	176.93	170.26	(6.67)	-3.8%
800 to 900 kWh	1,131	1.1%	899	217.84	204.42	(13.42)	-6.2%
900 to 1000 kWh	709	0.7%	1,009	258.78	237.51	(21.27)	-8.2%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	312.60	(41.47)	-11.7%
1500 to 2000 kWh	392	0.4%	1,813	573.32	483.14	(90.18)	-15.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	681.07	(147.76)	-17.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,302.82	(328.25)	-20.1%
Total	106,052	100.0%	361	72.72	74.00	1.28	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	6.96	1.44	26.1%
25 to 50 kWh	375	0.4%	39	7.90	12.19	4.29	54.3%
50 to 75 kWh	869	0.8%	64	11.75	16.84	5.09	43.3%
75 to 100 kWh	1,921	1.8%	89	15.96	21.43	5.47	34.3%
100 to 150 kWh	8,306	7.8%	128	22.81	28.60	5.79	25.4%
150 to 200 kWh	13,895	13.1%	176	31.36	37.49	6.13	19.5%
200 to 250 kWh	15,476	14.6%	225	40.23	46.63	6.40	15.9%
250 to 300 kWh	14,594	13.8%	274	49.72	56.27	6.55	13.2%
300 to 350 kWh	11,985	11.3%	324	60.17	66.65	6.48	10.8%
350 to 400 kWh	9,710	9.2%	374	71.81	77.92	6.11	8.5%
400 to 450 kWh	7,119	6.7%	424	85.03	90.33	5.30	6.2%
450 to 500 kWh	5,195	4.9%	474	99.41	103.34	3.93	4.0%
500 to 600 kWh	6,708	6.3%	545	121.67	122.95	1.28	1.1%
600 to 700 kWh	3,672	3.5%	645	154.86	151.66	(3.20)	-2.1%
700 to 800 kWh	2,064	1.9%	744	191.14	182.07	(9.07)	-4.7%
800 to 900 kWh	1,131	1.1%	845	229.59	213.63	(15.96)	-7.0%
900 to 1000 kWh	709	0.7%	945	269.24	245.47	(23.77)	-8.8%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	321.93	(43.95)	-12.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	494.78	(91.07)	-15.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	704.86	(148.85)	-17.4%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,368.26	(330.91)	-19.5%
Total	106,052	100.0%	347	74.93	77.82	2.88	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.52	1.29	24.7%
25 to 50 kWh	13	1.2%	45	9.77	13.73	3.96	40.5%
50 to 75 kWh	21	1.9%	53	10.40	15.25	4.85	46.6%
75 to 100 kWh	21	1.9%	76	14.13	19.73	5.60	39.6%
100 to 150 kWh	48	4.5%	113	20.53	26.97	6.44	31.4%
150 to 200 kWh	70	6.5%	159	29.00	36.12	7.12	24.6%
200 to 250 kWh	67	6.2%	195	34.89	43.01	8.12	23.3%
250 to 300 kWh	66	6.1%	248	44.47	53.43	8.96	20.1%
300 to 350 kWh	72	6.7%	268	49.54	58.21	8.67	17.5%
350 to 400 kWh	49	4.5%	370	69.61	79.27	9.66	13.9%
400 to 450 kWh	69	6.4%	383	71.77	81.71	9.94	13.8%
450 to 500 kWh	67	6.2%	434	82.49	92.50	10.01	12.1%
500 to 600 kWh	98	9.1%	531	106.96	115.84	8.88	8.3%
600 to 700 kWh	82	7.6%	649	141.00	146.75	5.75	4.1%
700 to 800 kWh	68	6.3%	810	185.70	187.84	2.14	1.2%
800 to 900 kWh	57	5.3%	895	216.16	213.80	(2.36)	-1.1%
900 to 1000 kWh	40	3.7%	987	247.93	240.99	(6.94)	-2.8%
1000 to 1500 kWh	118	10.9%	1,325	379.49	349.57	(29.92)	-7.9%
1500 to 2000 kWh	30	2.8%	1,978	653.00	569.38	(83.62)	-12.8%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	934.45	(178.08)	-16.0%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,283.15	(268.93)	-17.3%
Total	1,078	100.0%	589	146.12	144.37	(1.75)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.41	1.51	25.6%
25 to 50 kWh	13	1.2%	31	7.67	10.33	2.66	34.7%
50 to 75 kWh	21	1.9%	70	12.86	17.12	4.26	33.1%
75 to 100 kWh	21	1.9%	97	17.73	21.88	4.15	23.4%
100 to 150 kWh	48	4.5%	143	25.37	29.86	4.49	17.7%
150 to 200 kWh	70	6.5%	189	34.06	38.24	4.18	12.3%
200 to 250 kWh	67	6.2%	256	46.06	50.07	4.01	8.7%
250 to 300 kWh	66	6.1%	306	55.02	58.80	3.78	6.9%
300 to 350 kWh	72	6.7%	375	68.59	71.68	3.09	4.5%
350 to 400 kWh	49	4.5%	379	70.21	72.96	2.75	3.9%
400 to 450 kWh	69	6.4%	464	87.04	88.98	1.94	2.2%
450 to 500 kWh	67	6.2%	516	97.31	98.74	1.43	1.5%
500 to 600 kWh	98	9.1%	563	110.92	110.45	(0.47)	-0.4%
600 to 700 kWh	82	7.6%	638	127.48	125.63	(1.85)	-1.5%
700 to 800 kWh	68	6.3%	687	135.14	133.48	(1.66)	-1.2%
800 to 900 kWh	57	5.3%	796	163.79	158.50	(5.29)	-3.2%
900 to 1000 kWh	40	3.7%	924	202.88	191.56	(11.32)	-5.6%
1000 to 1500 kWh	118	10.9%	1,059	244.91	227.22	(17.69)	-7.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	343.07	(45.29)	-11.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	377.01	(54.15)	-12.6%
>= 3000 kWh	2	0.2%	3,400	1,152.96	937.84	(215.12)	-18.7%
Total	1,078	100.0%	552	116.38	113.20	(3.17)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	6.96	1.40	25.2%
25 to 50 kWh	13	1.2%	38	8.70	12.00	3.30	37.9%
50 to 75 kWh	21	1.9%	61	11.63	16.18	4.55	39.1%
75 to 100 kWh	21	1.9%	86	15.91	20.80	4.89	30.7%
100 to 150 kWh	48	4.5%	128	22.95	28.41	5.46	23.8%
150 to 200 kWh	70	6.5%	174	31.53	37.18	5.65	17.9%
200 to 250 kWh	67	6.2%	225	40.48	46.54	6.06	15.0%
250 to 300 kWh	66	6.1%	277	49.74	56.12	6.38	12.8%
300 to 350 kWh	72	6.7%	321	59.07	64.95	5.88	10.0%
350 to 400 kWh	49	4.5%	374	69.91	76.11	6.20	8.9%
400 to 450 kWh	69	6.4%	423	79.39	85.34	5.95	7.5%
450 to 500 kWh	67	6.2%	475	89.90	95.62	5.72	6.4%
500 to 600 kWh	98	9.1%	547	108.94	113.15	4.21	3.9%
600 to 700 kWh	82	7.6%	643	134.27	136.23	1.96	1.5%
700 to 800 kWh	68	6.3%	749	160.48	160.73	0.25	0.2%
800 to 900 kWh	57	5.3%	846	190.09	186.27	(3.82)	-2.0%
900 to 1000 kWh	40	3.7%	955	225.41	216.27	(9.14)	-4.1%
1000 to 1500 kWh	118	10.9%	1,192	312.20	288.39	(23.81)	-7.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	456.22	(64.46)	-12.4%
2000 to 3000 kWh	6	0.6%	2,305	771.84	655.73	(116.11)	-15.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,110.50	(242.02)	-17.9%
Total	1,078	100.0%	571	131.26	128.80	(2.46)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.76	1.28	23.4%
25 to 50 kWh	43	1.3%	40	7.80	12.83	5.03	64.5%
50 to 75 kWh	45	1.4%	59	11.11	16.47	5.36	48.2%
75 to 100 kWh	59	1.8%	91	16.33	22.66	6.33	38.8%
100 to 150 kWh	104	3.2%	131	23.42	30.46	7.04	30.1%
150 to 200 kWh	79	2.4%	165	29.44	37.03	7.59	25.8%
200 to 250 kWh	78	2.4%	211	37.60	46.10	8.50	22.6%
250 to 300 kWh	90	2.8%	260	46.16	55.54	9.38	20.3%
300 to 350 kWh	84	2.6%	297	53.28	63.02	9.74	18.3%
350 to 400 kWh	103	3.2%	339	61.51	71.65	10.14	16.5%
400 to 450 kWh	126	3.9%	405	74.52	85.20	10.68	14.3%
450 to 500 kWh	118	3.6%	452	83.34	94.59	11.25	13.5%
500 to 600 kWh	280	8.6%	518	98.19	109.28	11.09	11.3%
600 to 700 kWh	290	8.9%	604	119.95	129.80	9.85	8.2%
700 to 800 kWh	298	9.2%	705	149.08	156.26	7.18	4.8%
800 to 900 kWh	263	8.1%	801	182.04	184.82	2.78	1.5%
900 to 1000 kWh	225	6.9%	891	216.63	213.88	(2.75)	-1.3%
1000 to 1500 kWh	675	20.8%	1,133	314.02	293.80	(20.22)	-6.4%
1500 to 2000 kWh	155	4.8%	1,609	517.08	456.15	(60.93)	-11.8%
2000 to 3000 kWh	55	1.7%	2,346	833.24	707.29	(125.95)	-15.1%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,307.67	(282.91)	-17.8%
Total	3,241	100.0%	730	185.49	180.45	(5.05)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.64	1.10	19.9%
25 to 50 kWh	43	1.3%	32	7.12	10.60	3.48	48.9%
50 to 75 kWh	45	1.4%	62	11.71	15.82	4.11	35.1%
75 to 100 kWh	59	1.8%	86	15.53	19.93	4.40	28.3%
100 to 150 kWh	104	3.2%	120	21.64	25.92	4.28	19.8%
150 to 200 kWh	79	2.4%	185	33.94	37.88	3.94	11.6%
200 to 250 kWh	78	2.4%	239	42.74	46.86	4.12	9.6%
250 to 300 kWh	90	2.8%	291	51.64	55.70	4.06	7.9%
300 to 350 kWh	84	2.6%	353	64.09	67.51	3.42	5.3%
350 to 400 kWh	104	3.2%	409	73.55	76.87	3.32	4.5%
400 to 450 kWh	126	3.9%	448	80.48	83.80	3.32	4.1%
450 to 500 kWh	118	3.6%	500	90.92	93.61	2.69	3.0%
500 to 600 kWh	280	8.6%	583	105.97	108.31	2.34	2.2%
600 to 700 kWh	291	9.0%	693	127.19	128.57	1.38	1.1%
700 to 800 kWh	298	9.2%	793	147.87	147.82	(0.05)	0.0%
800 to 900 kWh	263	8.1%	896	170.48	168.65	(1.83)	-1.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	193.33	(5.12)	-2.6%
1000 to 1500 kWh	675	20.8%	1,237	266.35	251.78	(14.57)	-5.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	396.41	(47.10)	-10.6%
2000 to 3000 kWh	55	1.7%	2,327	674.63	577.75	(96.88)	-14.4%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,162.03	(266.00)	-18.6%
Total	3,244	100.0%	804	169.39	162.52	(6.87)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.70	1.19	21.6%
25 to 50 kWh	43	1.3%	36	7.46	11.72	4.26	57.1%
50 to 75 kWh	45	1.4%	61	11.41	16.15	4.74	41.5%
75 to 100 kWh	59	1.8%	88	15.93	21.29	5.36	33.6%
100 to 150 kWh	104	3.2%	125	22.53	28.19	5.66	25.1%
150 to 200 kWh	79	2.4%	175	31.69	37.45	5.76	18.2%
200 to 250 kWh	78	2.4%	225	40.17	46.48	6.31	15.7%
250 to 300 kWh	90	2.8%	275	48.91	55.62	6.71	13.7%
300 to 350 kWh	84	2.6%	325	58.67	65.26	6.59	11.2%
350 to 400 kWh	104	3.2%	374	67.53	74.26	6.73	10.0%
400 to 450 kWh	126	3.9%	426	77.49	84.50	7.01	9.0%
450 to 500 kWh	118	3.6%	476	87.13	94.10	6.97	8.0%
500 to 600 kWh	280	8.6%	550	102.08	108.80	6.72	6.6%
600 to 700 kWh	291	9.0%	649	123.58	129.18	5.60	4.5%
700 to 800 kWh	298	9.2%	749	148.48	152.04	3.56	2.4%
800 to 900 kWh	263	8.1%	848	176.26	176.73	0.47	0.3%
900 to 1000 kWh	225	6.9%	947	207.53	203.60	(3.93)	-1.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	272.82	(17.40)	-6.0%
1500 to 2000 kWh	156	4.8%	1,670	480.17	426.18	(53.99)	-11.2%
2000 to 3000 kWh	55	1.7%	2,337	754.18	642.72	(111.46)	-14.8%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,234.85	(274.46)	-18.2%
Total	3,244	100.0%	767	177.47	171.50	(5.96)	-3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.81	9.39	2.58	37.9%
25 to 50 kWh	6,730	0.8%	36	11.99	14.80	2.81	23.4%
50 to 75 kWh	9,162	1.0%	61	16.90	19.94	3.04	18.0%
75 to 100 kWh	13,293	1.5%	87	21.85	25.10	3.25	14.9%
100 to 150 kWh	42,548	4.8%	125	29.25	32.83	3.58	12.2%
150 to 200 kWh	61,736	7.0%	173	38.71	42.70	3.99	10.3%
200 to 250 kWh	72,486	8.2%	223	48.56	52.95	4.39	9.0%
250 to 300 kWh	77,280	8.7%	273	59.11	63.85	4.74	8.0%
300 to 350 kWh	76,989	8.7%	326	70.73	75.64	4.91	6.9%
350 to 400 kWh	72,822	8.2%	378	83.87	88.59	4.72	5.6%
400 to 450 kWh	65,248	7.4%	432	99.23	103.23	4.00	4.0%
450 to 500 kWh	57,849	6.5%	486	116.09	118.97	2.88	2.5%
500 to 600 kWh	92,528	10.4%	564	141.51	142.45	0.94	0.7%
600 to 700 kWh	66,335	7.5%	671	177.38	175.46	(1.92)	-1.1%
700 to 800 kWh	45,980	5.2%	778	213.48	208.64	(4.84)	-2.3%
800 to 900 kWh	31,770	3.6%	883	249.05	241.33	(7.72)	-3.1%
900 to 1000 kWh	21,876	2.5%	990	285.34	274.65	(10.69)	-3.7%
1000 to 1500 kWh	44,781	5.1%	1,240	370.40	352.76	(17.64)	-4.8%
1500 to 2000 kWh	10,237	1.2%	1,780	555.26	522.32	(32.94)	-5.9%
2000 to 3000 kWh	5,213	0.6%	2,496	800.84	747.37	(53.47)	-6.7%
>= 3000 kWh	2,184	0.2%	4,487	1,482.06	1,372.11	(109.95)	-7.4%
Total	886,310	100.0%	500	130.39	130.34	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.84	9.40	2.56	37.4%
25 to 50 kWh	6,811	0.8%	40	11.94	14.67	2.73	22.9%
50 to 75 kWh	9,231	1.0%	65	16.43	19.31	2.88	17.5%
75 to 100 kWh	13,372	1.5%	90	20.77	23.79	3.02	14.5%
100 to 150 kWh	42,691	4.8%	129	27.63	30.88	3.25	11.8%
150 to 200 kWh	61,860	7.0%	179	36.44	39.95	3.51	9.6%
200 to 250 kWh	72,568	8.2%	229	45.26	49.02	3.76	8.3%
250 to 300 kWh	77,355	8.7%	277	54.16	58.10	3.94	7.3%
300 to 350 kWh	77,048	8.7%	324	63.41	67.40	3.99	6.3%
350 to 400 kWh	72,869	8.2%	371	73.75	77.50	3.75	5.1%
400 to 450 kWh	65,292	7.4%	417	85.15	88.33	3.18	3.7%
450 to 500 kWh	57,890	6.5%	463	97.66	99.97	2.31	2.4%
500 to 600 kWh	92,594	10.4%	531	117.12	117.94	0.82	0.7%
600 to 700 kWh	66,389	7.5%	623	144.31	142.90	(1.41)	-1.0%
700 to 800 kWh	46,010	5.2%	716	172.00	168.23	(3.77)	-2.2%
800 to 900 kWh	31,797	3.6%	811	200.59	194.35	(6.24)	-3.1%
900 to 1000 kWh	21,889	2.5%	904	228.69	219.97	(8.72)	-3.8%
1000 to 1500 kWh	44,821	5.1%	1,131	297.09	282.36	(14.73)	-5.0%
1500 to 2000 kWh	10,253	1.2%	1,619	445.46	417.37	(28.09)	-6.3%
2000 to 3000 kWh	5,218	0.6%	2,246	639.24	592.89	(46.35)	-7.3%
>= 3000 kWh	2,185	0.2%	4,193	1,236.36	1,134.82	(101.54)	-8.2%
Total	887,476	100.0%	473	108.85	108.82	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.82	9.39	2.57	37.7%
25 to 50 kWh	6,812	0.8%	38	11.96	14.73	2.77	23.2%
50 to 75 kWh	9,231	1.0%	63	16.67	19.62	2.95	17.7%
75 to 100 kWh	13,372	1.5%	88	21.31	24.45	3.14	14.7%
100 to 150 kWh	42,691	4.8%	127	28.44	31.85	3.41	12.0%
150 to 200 kWh	61,860	7.0%	176	37.57	41.33	3.76	10.0%
200 to 250 kWh	72,568	8.2%	226	46.91	50.99	4.08	8.7%
250 to 300 kWh	77,355	8.7%	275	56.64	60.98	4.34	7.7%
300 to 350 kWh	77,049	8.7%	325	67.07	71.52	4.45	6.6%
350 to 400 kWh	72,869	8.2%	375	78.81	83.05	4.24	5.4%
400 to 450 kWh	65,292	7.4%	424	92.19	95.78	3.59	3.9%
450 to 500 kWh	57,890	6.5%	474	106.88	109.47	2.59	2.4%
500 to 600 kWh	92,595	10.4%	547	129.32	130.20	0.88	0.7%
600 to 700 kWh	66,389	7.5%	647	160.85	159.19	(1.66)	-1.0%
700 to 800 kWh	46,010	5.2%	747	192.75	188.44	(4.31)	-2.2%
800 to 900 kWh	31,797	3.6%	847	224.83	217.85	(6.98)	-3.1%
900 to 1000 kWh	21,889	2.5%	947	257.03	247.33	(9.70)	-3.8%
1000 to 1500 kWh	44,821	5.1%	1,186	333.76	317.57	(16.19)	-4.9%
1500 to 2000 kWh	10,253	1.2%	1,699	500.38	469.87	(30.51)	-6.1%
2000 to 3000 kWh	5,218	0.6%	2,371	720.09	670.17	(49.92)	-6.9%
>= 3000 kWh	2,185	0.2%	4,340	1,359.43	1,253.68	(105.75)	-7.8%
Total	887,486	100.0%	486	119.60	119.56	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.78	9.36	2.58	38.1%
25 to 50 kWh	2,340	0.7%	35	11.82	14.63	2.81	23.8%
50 to 75 kWh	2,545	0.7%	60	16.61	19.63	3.02	18.2%
75 to 100 kWh	3,127	0.9%	85	21.56	24.79	3.23	15.0%
100 to 150 kWh	9,914	2.9%	125	29.38	32.96	3.58	12.2%
150 to 200 kWh	16,259	4.8%	177	39.45	43.48	4.03	10.2%
200 to 250 kWh	21,694	6.3%	229	49.69	54.14	4.45	9.0%
250 to 300 kWh	25,714	7.5%	282	60.56	65.36	4.80	7.9%
300 to 350 kWh	28,023	8.2%	336	72.58	77.56	4.98	6.9%
350 to 400 kWh	28,003	8.2%	390	85.66	90.52	4.86	5.7%
400 to 450 kWh	26,837	7.8%	446	100.60	104.93	4.33	4.3%
450 to 500 kWh	24,804	7.3%	502	117.63	120.95	3.32	2.8%
500 to 600 kWh	41,374	12.1%	581	143.54	144.94	1.40	1.0%
600 to 700 kWh	31,251	9.1%	691	180.31	178.77	(1.54)	-0.9%
700 to 800 kWh	22,184	6.5%	799	217.14	212.60	(4.54)	-2.1%
800 to 900 kWh	15,593	4.6%	904	252.65	245.23	(7.42)	-2.9%
900 to 1000 kWh	10,702	3.1%	1,010	288.79	278.42	(10.37)	-3.6%
1000 to 1500 kWh	21,426	6.3%	1,252	371.40	354.28	(17.12)	-4.6%
1500 to 2000 kWh	4,277	1.3%	1,786	553.68	521.64	(32.04)	-5.8%
2000 to 3000 kWh	1,829	0.5%	2,484	792.26	740.42	(51.84)	-6.5%
>= 3000 kWh	650	0.2%	4,436	1,459.35	1,352.23	(107.12)	-7.3%
Total	342,053	100.0%	561	145.95	145.49	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.78	9.34	2.56	37.8%
25 to 50 kWh	2,362	0.7%	40	11.92	14.65	2.73	22.9%
50 to 75 kWh	2,571	0.8%	66	16.58	19.46	2.88	17.4%
75 to 100 kWh	3,167	0.9%	91	20.93	23.96	3.03	14.5%
100 to 150 kWh	9,990	2.9%	129	27.61	30.85	3.24	11.7%
150 to 200 kWh	16,318	4.8%	177	36.00	39.49	3.49	9.7%
200 to 250 kWh	21,729	6.3%	224	44.36	48.09	3.73	8.4%
250 to 300 kWh	25,754	7.5%	269	52.69	56.61	3.92	7.4%
300 to 350 kWh	28,046	8.2%	314	61.17	65.20	4.03	6.6%
350 to 400 kWh	28,025	8.2%	359	70.55	74.47	3.92	5.6%
400 to 450 kWh	26,861	7.8%	404	80.93	84.44	3.51	4.3%
450 to 500 kWh	24,821	7.2%	447	92.49	95.27	2.78	3.0%
500 to 600 kWh	41,404	12.1%	514	111.15	112.55	1.40	1.3%
600 to 700 kWh	31,282	9.1%	603	137.27	136.60	(0.67)	-0.5%
700 to 800 kWh	22,198	6.5%	695	164.37	161.51	(2.86)	-1.7%
800 to 900 kWh	15,608	4.6%	791	192.75	187.62	(5.13)	-2.7%
900 to 1000 kWh	10,708	3.1%	884	220.59	213.08	(7.51)	-3.4%
1000 to 1500 kWh	21,446	6.3%	1,109	288.21	274.89	(13.32)	-4.6%
1500 to 2000 kWh	4,283	1.3%	1,605	437.38	411.08	(26.30)	-6.0%
2000 to 3000 kWh	1,832	0.5%	2,215	625.34	581.37	(43.97)	-7.0%
>= 3000 kWh	650	0.2%	4,098	1,203.47	1,105.83	(97.64)	-8.1%
Total	342,578	100.0%	503	115.02	114.91	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.78	9.35	2.57	37.9%
25 to 50 kWh	2,363	0.7%	37	11.87	14.64	2.77	23.3%
50 to 75 kWh	2,571	0.8%	63	16.60	19.54	2.94	17.7%
75 to 100 kWh	3,167	0.9%	88	21.25	24.38	3.13	14.7%
100 to 150 kWh	9,990	2.9%	127	28.49	31.90	3.41	12.0%
150 to 200 kWh	16,318	4.8%	177	37.73	41.49	3.76	10.0%
200 to 250 kWh	21,729	6.3%	226	47.03	51.11	4.08	8.7%
250 to 300 kWh	25,754	7.5%	276	56.63	60.99	4.36	7.7%
300 to 350 kWh	28,047	8.2%	325	66.88	71.38	4.50	6.7%
350 to 400 kWh	28,025	8.2%	375	78.11	82.49	4.38	5.6%
400 to 450 kWh	26,861	7.8%	425	90.77	94.69	3.92	4.3%
450 to 500 kWh	24,821	7.2%	475	105.07	108.12	3.05	2.9%
500 to 600 kWh	41,405	12.1%	548	127.35	128.75	1.40	1.1%
600 to 700 kWh	31,282	9.1%	647	158.80	157.70	(1.10)	-0.7%
700 to 800 kWh	22,198	6.5%	747	190.77	187.06	(3.71)	-1.9%
800 to 900 kWh	15,608	4.6%	847	222.71	216.44	(6.27)	-2.8%
900 to 1000 kWh	10,708	3.1%	947	254.71	245.77	(8.94)	-3.5%
1000 to 1500 kWh	21,446	6.3%	1,180	329.83	314.61	(15.22)	-4.6%
1500 to 2000 kWh	4,283	1.3%	1,695	495.57	466.40	(29.17)	-5.9%
2000 to 3000 kWh	1,832	0.5%	2,349	708.85	660.95	(47.90)	-6.8%
>= 3000 kWh	650	0.2%	4,267	1,331.59	1,229.21	(102.38)	-7.7%
Total	342,588	100.0%	531	130.46	130.17	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.84	9.42	2.58	37.7%
25 to 50 kWh	4,116	0.8%	36	11.99	14.80	2.81	23.4%
50 to 75 kWh	6,326	1.2%	62	17.01	20.04	3.03	17.8%
75 to 100 kWh	9,874	1.9%	87	21.93	25.18	3.25	14.8%
100 to 150 kWh	32,110	6.0%	124	29.22	32.80	3.58	12.3%
150 to 200 kWh	45,014	8.5%	172	38.44	42.42	3.98	10.4%
200 to 250 kWh	50,334	9.5%	220	48.08	52.46	4.38	9.1%
250 to 300 kWh	51,100	9.6%	270	58.41	63.12	4.71	8.1%
300 to 350 kWh	48,487	9.1%	320	69.71	74.57	4.86	7.0%
350 to 400 kWh	44,300	8.3%	370	82.80	87.42	4.62	5.6%
400 to 450 kWh	37,833	7.1%	422	98.41	102.16	3.75	3.8%
450 to 500 kWh	32,447	6.1%	474	115.15	117.64	2.49	2.2%
500 to 600 kWh	49,981	9.4%	549	140.20	140.68	0.48	0.3%
600 to 700 kWh	33,991	6.4%	653	175.42	172.98	(2.44)	-1.4%
700 to 800 kWh	22,764	4.3%	757	211.03	205.62	(5.41)	-2.6%
800 to 900 kWh	15,354	2.9%	863	247.04	238.62	(8.42)	-3.4%
900 to 1000 kWh	10,554	2.0%	971	283.80	272.31	(11.49)	-4.0%
1000 to 1500 kWh	21,767	4.1%	1,229	372.05	353.25	(18.80)	-5.1%
1500 to 2000 kWh	5,603	1.1%	1,778	559.49	525.22	(34.27)	-6.1%
2000 to 3000 kWh	3,254	0.6%	2,502	806.85	752.12	(54.73)	-6.8%
>= 3000 kWh	1,503	0.3%	4,516	1,494.63	1,383.10	(111.53)	-7.5%
Total	532,090	100.0%	457	119.64	119.86	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	6.88	9.45	2.57	37.4%
25 to 50 kWh	4,175	0.8%	40	12.03	14.77	2.74	22.8%
50 to 75 kWh	6,368	1.2%	65	16.40	19.28	2.88	17.6%
75 to 100 kWh	9,913	1.9%	90	20.73	23.75	3.02	14.6%
100 to 150 kWh	32,175	6.0%	129	27.64	30.89	3.25	11.8%
150 to 200 kWh	45,078	8.5%	180	36.59	40.11	3.52	9.6%
200 to 250 kWh	50,380	9.5%	231	45.64	49.41	3.77	8.3%
250 to 300 kWh	51,134	9.6%	280	54.87	58.82	3.95	7.2%
300 to 350 kWh	48,522	9.1%	330	64.68	68.64	3.96	6.1%
350 to 400 kWh	44,324	8.3%	379	75.77	79.41	3.64	4.8%
400 to 450 kWh	37,853	7.1%	427	88.15	91.08	2.93	3.3%
450 to 500 kWh	32,470	6.1%	475	101.68	103.61	1.93	1.9%
500 to 600 kWh	50,016	9.4%	545	122.31	122.58	0.27	0.2%
600 to 700 kWh	34,013	6.4%	641	151.30	149.06	(2.24)	-1.5%
700 to 800 kWh	22,778	4.3%	736	180.49	175.56	(4.93)	-2.7%
800 to 900 kWh	15,366	2.9%	831	209.92	202.17	(7.75)	-3.7%
900 to 1000 kWh	10,561	2.0%	924	238.63	228.19	(10.44)	-4.4%
1000 to 1500 kWh	21,787	4.1%	1,152	308.54	291.59	(16.95)	-5.5%
1500 to 2000 kWh	5,611	1.1%	1,628	454.19	423.92	(30.27)	-6.7%
2000 to 3000 kWh	3,256	0.6%	2,266	649.56	601.28	(48.28)	-7.4%
>= 3000 kWh	1,504	0.3%	4,235	1,251.61	1,148.14	(103.47)	-8.3%
Total	532,714	100.0%	451	104.31	104.30	(0.00)	0.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.86	9.43	2.57	37.5%
25 to 50 kWh	4,175	0.8%	38	12.01	14.79	2.78	23.1%
50 to 75 kWh	6,368	1.2%	64	16.70	19.66	2.96	17.7%
75 to 100 kWh	9,913	1.9%	89	21.33	24.47	3.14	14.7%
100 to 150 kWh	32,175	6.0%	127	28.43	31.85	3.42	12.0%
150 to 200 kWh	45,078	8.5%	176	37.51	41.27	3.76	10.0%
200 to 250 kWh	50,380	9.5%	225	46.86	50.93	4.07	8.7%
250 to 300 kWh	51,134	9.6%	275	56.64	60.97	4.33	7.6%
300 to 350 kWh	48,522	9.1%	325	67.19	71.61	4.42	6.6%
350 to 400 kWh	44,324	8.3%	375	79.28	83.42	4.14	5.2%
400 to 450 kWh	37,853	7.1%	424	93.28	96.62	3.34	3.6%
450 to 500 kWh	32,470	6.1%	474	108.42	110.63	2.21	2.0%
500 to 600 kWh	50,016	9.4%	547	131.26	131.63	0.37	0.3%
600 to 700 kWh	34,013	6.4%	647	163.36	161.02	(2.34)	-1.4%
700 to 800 kWh	22,778	4.3%	747	195.77	190.60	(5.17)	-2.6%
800 to 900 kWh	15,366	2.9%	847	228.49	220.40	(8.09)	-3.5%
900 to 1000 kWh	10,561	2.0%	947	261.22	250.26	(10.96)	-4.2%
1000 to 1500 kWh	21,787	4.1%	1,190	340.31	322.43	(17.88)	-5.3%
1500 to 2000 kWh	5,611	1.1%	1,703	506.85	474.58	(32.27)	-6.4%
2000 to 3000 kWh	3,256	0.6%	2,384	728.24	676.74	(51.50)	-7.1%
>= 3000 kWh	1,504	0.3%	4,375	1,373.36	1,265.86	(107.50)	-7.8%
Total	532,714	100.0%	454	111.95	112.06	0.11	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.84	9.42	2.58	37.7%
25 to 50 kWh	240	2.4%	43	13.28	16.15	2.87	21.6%
50 to 75 kWh	249	2.5%	65	17.65	20.71	3.06	17.3%
75 to 100 kWh	235	2.3%	89	22.75	26.03	3.28	14.4%
100 to 150 kWh	398	3.9%	125	29.39	32.96	3.57	12.1%
150 to 200 kWh	319	3.2%	171	38.17	42.14	3.97	10.4%
200 to 250 kWh	324	3.2%	220	47.93	52.30	4.37	9.1%
250 to 300 kWh	327	3.2%	264	56.85	61.50	4.65	8.2%
300 to 350 kWh	346	3.4%	314	66.94	71.92	4.98	7.4%
350 to 400 kWh	425	4.2%	367	78.33	83.54	5.21	6.7%
400 to 450 kWh	456	4.5%	418	89.06	94.55	5.49	6.2%
450 to 500 kWh	491	4.9%	477	103.19	108.50	5.31	5.1%
500 to 600 kWh	996	9.8%	561	125.24	129.91	4.67	3.7%
600 to 700 kWh	954	9.4%	663	153.78	157.22	3.44	2.2%
700 to 800 kWh	915	9.0%	774	187.27	188.80	1.53	0.8%
800 to 900 kWh	728	7.2%	863	215.67	215.38	(0.29)	-0.1%
900 to 1000 kWh	545	5.4%	968	249.85	247.15	(2.70)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,210	330.05	321.35	(8.70)	-2.6%
1500 to 2000 kWh	312	3.1%	1,704	497.97	475.52	(22.45)	-4.5%
2000 to 3000 kWh	115	1.1%	2,473	760.89	716.63	(44.26)	-5.8%
>= 3000 kWh	25	0.2%	4,392	1,418.06	1,319.05	(99.01)	-7.0%
Total	10,121	100.0%	660	167.88	167.74	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.61	9.17	2.56	38.7%
25 to 50 kWh	240	2.4%	32	10.61	13.29	2.68	25.3%
50 to 75 kWh	250	2.5%	59	15.30	18.14	2.84	18.6%
75 to 100 kWh	235	2.3%	85	20.16	23.09	2.93	14.5%
100 to 150 kWh	400	3.9%	123	26.63	29.80	3.17	11.9%
150 to 200 kWh	320	3.2%	180	37.26	40.60	3.34	9.0%
200 to 250 kWh	325	3.2%	233	46.38	50.04	3.66	7.9%
250 to 300 kWh	328	3.2%	286	56.49	60.27	3.78	6.7%
300 to 350 kWh	347	3.4%	334	65.44	69.37	3.93	6.0%
350 to 400 kWh	426	4.2%	383	74.36	78.46	4.10	5.5%
400 to 450 kWh	456	4.5%	432	83.75	87.93	4.18	5.0%
450 to 500 kWh	492	4.9%	475	93.21	97.16	3.95	4.2%
500 to 600 kWh	997	9.8%	539	106.48	110.29	3.81	3.6%
600 to 700 kWh	955	9.4%	635	128.38	131.46	3.08	2.4%
700 to 800 kWh	917	9.0%	723	150.15	152.20	2.05	1.4%
800 to 900 kWh	728	7.2%	832	177.43	178.13	0.70	0.4%
900 to 1000 kWh	545	5.4%	926	200.57	200.40	(0.17)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	263.56	259.98	(3.58)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	412.15	396.36	(15.79)	-3.8%
2000 to 3000 kWh	115	1.1%	2,254	594.13	561.32	(32.81)	-5.5%
>= 3000 kWh	25	0.2%	3,957	1,121.30	1,038.60	(82.70)	-7.4%
Total	10,138	100.0%	638	138.99	139.76	0.77	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.73	9.30	2.57	38.2%
25 to 50 kWh	240	2.4%	37	11.94	14.72	2.78	23.3%
50 to 75 kWh	250	2.5%	62	16.47	19.42	2.95	17.9%
75 to 100 kWh	235	2.3%	87	21.46	24.57	3.11	14.5%
100 to 150 kWh	400	3.9%	124	28.01	31.38	3.37	12.0%
150 to 200 kWh	320	3.2%	175	37.71	41.37	3.66	9.7%
200 to 250 kWh	325	3.2%	226	47.16	51.17	4.01	8.5%
250 to 300 kWh	328	3.2%	275	56.67	60.89	4.22	7.4%
300 to 350 kWh	347	3.4%	324	66.19	70.65	4.46	6.7%
350 to 400 kWh	426	4.2%	375	76.35	81.00	4.65	6.1%
400 to 450 kWh	456	4.5%	425	86.41	91.24	4.83	5.6%
450 to 500 kWh	492	4.9%	476	98.21	102.84	4.63	4.7%
500 to 600 kWh	997	9.8%	550	115.87	120.11	4.24	3.7%
600 to 700 kWh	955	9.4%	649	141.09	144.35	3.26	2.3%
700 to 800 kWh	917	9.0%	748	168.72	170.51	1.79	1.1%
800 to 900 kWh	728	7.2%	847	196.58	196.79	0.21	0.1%
900 to 1000 kWh	545	5.4%	947	225.21	223.78	(1.43)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,187	296.84	290.70	(6.14)	-2.1%
1500 to 2000 kWh	314	3.1%	1,684	455.06	435.94	(19.12)	-4.2%
2000 to 3000 kWh	115	1.1%	2,364	677.63	639.09	(38.54)	-5.7%
>= 3000 kWh	25	0.2%	4,175	1,269.68	1,178.82	(90.86)	-7.2%
Total	10,138	100.0%	649	153.41	153.73	0.31	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.43	8.99	2.56	39.8%
25 to 50 kWh	34	1.7%	44	13.53	16.41	2.88	21.3%
50 to 75 kWh	42	2.1%	50	14.73	17.66	2.93	19.9%
75 to 100 kWh	57	2.8%	78	20.23	23.41	3.18	15.7%
100 to 150 kWh	126	6.2%	107	25.75	29.18	3.43	13.3%
150 to 200 kWh	144	7.0%	167	37.56	41.49	3.93	10.5%
200 to 250 kWh	134	6.5%	202	44.44	48.64	4.20	9.5%
250 to 300 kWh	139	6.8%	245	53.09	57.61	4.52	8.5%
300 to 350 kWh	133	6.5%	298	64.23	69.04	4.81	7.5%
350 to 400 kWh	94	4.6%	383	82.65	87.80	5.15	6.2%
400 to 450 kWh	122	6.0%	405	88.15	93.18	5.03	5.7%
450 to 500 kWh	107	5.2%	478	104.52	109.70	5.18	5.0%
500 to 600 kWh	177	8.7%	574	129.16	133.77	4.61	3.6%
600 to 700 kWh	139	6.8%	690	159.99	163.69	3.70	2.3%
700 to 800 kWh	117	5.7%	832	198.27	200.76	2.49	1.3%
800 to 900 kWh	95	4.6%	955	238.39	237.92	(0.47)	-0.2%
900 to 1000 kWh	75	3.7%	1,055	268.99	266.62	(2.37)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	366.18	357.25	(8.93)	-2.4%
1500 to 2000 kWh	45	2.2%	1,977	575.06	549.55	(25.51)	-4.4%
2000 to 3000 kWh	15	0.7%	2,772	851.38	801.68	(49.70)	-5.8%
>= 3000 kWh	6	0.3%	3,364	1,059.03	991.06	(67.97)	-6.4%
Total	2,046	100.0%	560	139.61	140.84	1.23	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.60	9.15	2.55	38.6%
25 to 50 kWh	34	1.7%	32	10.57	13.26	2.69	25.4%
50 to 75 kWh	42	2.1%	71	17.53	20.44	2.91	16.6%
75 to 100 kWh	57	2.8%	95	21.56	24.62	3.06	14.2%
100 to 150 kWh	126	6.2%	146	30.78	34.06	3.28	10.7%
150 to 200 kWh	144	7.0%	186	37.86	41.37	3.51	9.3%
200 to 250 kWh	134	6.5%	247	48.66	52.48	3.82	7.9%
250 to 300 kWh	139	6.8%	305	60.32	64.11	3.79	6.3%
300 to 350 kWh	133	6.5%	345	68.01	71.91	3.90	5.7%
350 to 400 kWh	94	4.6%	366	72.92	76.62	3.70	5.1%
400 to 450 kWh	122	6.0%	444	89.03	92.71	3.68	4.1%
450 to 500 kWh	107	5.2%	472	92.97	97.15	4.18	4.5%
500 to 600 kWh	177	8.7%	520	105.81	109.12	3.31	3.1%
600 to 700 kWh	139	6.8%	605	124.73	127.72	2.99	2.4%
700 to 800 kWh	117	5.7%	663	137.88	140.48	2.60	1.9%
800 to 900 kWh	95	4.6%	735	155.38	157.36	1.98	1.3%
900 to 1000 kWh	75	3.7%	849	188.11	187.63	(0.48)	-0.3%
1000 to 1500 kWh	182	8.9%	1,016	230.47	228.35	(2.12)	-0.9%
1500 to 2000 kWh	45	2.2%	1,441	356.29	343.78	(12.51)	-3.5%
2000 to 3000 kWh	15	0.7%	1,680	443.23	419.51	(23.72)	-5.4%
>= 3000 kWh	6	0.3%	4,982	1,457.13	1,339.28	(117.85)	-8.1%
Total	2,046	100.0%	493	106.61	108.42	1.82	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.51	9.07	2.56	39.3%
25 to 50 kWh	34	1.7%	38	12.04	14.82	2.78	23.1%
50 to 75 kWh	42	2.1%	61	16.13	19.05	2.92	18.1%
75 to 100 kWh	57	2.8%	87	20.89	24.01	3.12	14.9%
100 to 150 kWh	126	6.2%	126	28.26	31.62	3.36	11.9%
150 to 200 kWh	144	7.0%	176	37.71	41.43	3.72	9.9%
200 to 250 kWh	134	6.5%	224	46.55	50.56	4.01	8.6%
250 to 300 kWh	139	6.8%	275	56.71	60.86	4.15	7.3%
300 to 350 kWh	133	6.5%	322	66.12	70.48	4.36	6.6%
350 to 400 kWh	94	4.6%	375	77.79	82.21	4.42	5.7%
400 to 450 kWh	122	6.0%	425	88.59	92.94	4.35	4.9%
450 to 500 kWh	107	5.2%	475	98.74	103.42	4.68	4.7%
500 to 600 kWh	177	8.7%	547	117.50	121.46	3.96	3.4%
600 to 700 kWh	139	6.8%	648	142.40	145.75	3.35	2.4%
700 to 800 kWh	117	5.7%	748	168.11	170.66	2.55	1.5%
800 to 900 kWh	95	4.6%	845	196.99	197.74	0.75	0.4%
900 to 1000 kWh	75	3.7%	952	228.55	227.13	(1.42)	-0.6%
1000 to 1500 kWh	182	8.9%	1,186	298.36	292.83	(5.53)	-1.9%
1500 to 2000 kWh	45	2.2%	1,709	465.67	446.66	(19.01)	-4.1%
2000 to 3000 kWh	15	0.7%	2,226	647.31	610.59	(36.72)	-5.7%
>= 3000 kWh	6	0.3%	4,173	1,258.08	1,165.17	(92.91)	-7.4%
Total	2,046	100.0%	526	123.12	124.65	1.52	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.79	9.37	2.58	38.0%
25 to 50 kWh	2,150	0.8%	35	11.79	14.60	2.81	23.8%
50 to 75 kWh	2,235	0.8%	60	16.59	19.61	3.02	18.2%
75 to 100 kWh	2,526	0.9%	85	21.59	24.83	3.24	15.0%
100 to 150 kWh	7,229	2.6%	125	29.28	32.85	3.57	12.2%
150 to 200 kWh	10,912	4.0%	178	39.60	43.63	4.03	10.2%
200 to 250 kWh	14,831	5.4%	230	49.98	54.41	4.43	8.9%
250 to 300 kWh	18,178	6.6%	284	60.94	65.70	4.76	7.8%
300 to 350 kWh	20,836	7.6%	338	73.00	77.88	4.88	6.7%
350 to 400 kWh	21,938	8.0%	392	86.07	90.79	4.72	5.5%
400 to 450 kWh	21,849	7.9%	448	101.22	105.35	4.13	4.1%
450 to 500 kWh	20,990	7.6%	505	118.44	121.50	3.06	2.6%
500 to 600 kWh	35,727	13.0%	587	145.19	146.22	1.03	0.7%
600 to 700 kWh	27,471	10.0%	698	182.77	180.77	(2.00)	-1.1%
700 to 800 kWh	19,481	7.1%	810	220.76	215.65	(5.11)	-2.3%
800 to 900 kWh	13,423	4.9%	919	258.05	249.86	(8.19)	-3.2%
900 to 1000 kWh	9,122	3.3%	1,029	295.38	284.11	(11.27)	-3.8%
1000 to 1500 kWh	17,538	6.4%	1,276	380.02	361.76	(18.26)	-4.8%
1500 to 2000 kWh	3,223	1.2%	1,833	570.29	536.30	(33.99)	-6.0%
2000 to 3000 kWh	1,430	0.5%	2,533	809.23	755.47	(53.76)	-6.6%
>= 3000 kWh	524	0.2%	4,463	1,468.65	1,360.32	(108.33)	-7.4%
Total	274,910	100.0%	581	152.18	151.15	(1.03)	-0.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.78	9.34	2.56	37.8%
25 to 50 kWh	2,170	0.8%	40	11.94	14.67	2.73	22.9%
50 to 75 kWh	2,257	0.8%	66	16.58	19.46	2.88	17.4%
75 to 100 kWh	2,564	0.9%	91	20.91	23.93	3.02	14.4%
100 to 150 kWh	7,304	2.7%	129	27.56	30.78	3.22	11.7%
150 to 200 kWh	10,965	4.0%	176	35.90	39.37	3.47	9.7%
200 to 250 kWh	14,862	5.4%	222	44.29	47.97	3.68	8.3%
250 to 300 kWh	18,215	6.6%	268	52.67	56.51	3.84	7.3%
300 to 350 kWh	20,859	7.6%	312	61.23	65.12	3.89	6.4%
350 to 400 kWh	21,959	8.0%	357	70.82	74.52	3.70	5.2%
400 to 450 kWh	21,872	7.9%	401	81.49	84.67	3.18	3.9%
450 to 500 kWh	21,007	7.6%	445	93.37	95.68	2.31	2.5%
500 to 600 kWh	35,757	13.0%	510	112.32	113.04	0.72	0.6%
600 to 700 kWh	27,496	10.0%	597	138.47	136.86	(1.61)	-1.2%
700 to 800 kWh	19,494	7.1%	685	165.29	161.23	(4.06)	-2.5%
800 to 900 kWh	13,436	4.9%	775	193.04	186.44	(6.60)	-3.4%
900 to 1000 kWh	9,127	3.3%	865	220.34	211.23	(9.11)	-4.1%
1000 to 1500 kWh	17,555	6.4%	1,077	285.38	270.28	(15.10)	-5.3%
1500 to 2000 kWh	3,228	1.2%	1,557	432.25	403.61	(28.64)	-6.6%
2000 to 3000 kWh	1,433	0.5%	2,183	624.21	577.87	(46.34)	-7.4%
>= 3000 kWh	524	0.2%	4,125	1,219.18	1,117.92	(101.26)	-8.3%
Total	275,393	100.0%	507	118.08	117.16	(0.91)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.78	9.35	2.57	37.9%
25 to 50 kWh	2,171	0.8%	37	11.86	14.63	2.77	23.4%
50 to 75 kWh	2,257	0.8%	63	16.59	19.53	2.94	17.7%
75 to 100 kWh	2,564	0.9%	88	21.25	24.38	3.13	14.7%
100 to 150 kWh	7,304	2.7%	127	28.42	31.82	3.40	12.0%
150 to 200 kWh	10,965	4.0%	177	37.75	41.50	3.75	9.9%
200 to 250 kWh	14,862	5.4%	226	47.14	51.20	4.06	8.6%
250 to 300 kWh	18,215	6.6%	276	56.81	61.11	4.30	7.6%
300 to 350 kWh	20,860	7.6%	325	67.12	71.51	4.39	6.5%
350 to 400 kWh	21,959	8.0%	375	78.45	82.66	4.21	5.4%
400 to 450 kWh	21,872	7.9%	425	91.37	95.01	3.64	4.0%
450 to 500 kWh	21,007	7.6%	475	105.91	108.60	2.69	2.5%
500 to 600 kWh	35,757	13.0%	548	128.76	129.64	0.88	0.7%
600 to 700 kWh	27,496	10.0%	647	160.63	158.83	(1.80)	-1.1%
700 to 800 kWh	19,494	7.1%	747	193.03	188.45	(4.58)	-2.4%
800 to 900 kWh	13,436	4.9%	847	225.56	218.17	(7.39)	-3.3%
900 to 1000 kWh	9,127	3.3%	947	257.88	247.69	(10.19)	-4.0%
1000 to 1500 kWh	17,555	6.4%	1,177	332.73	316.05	(16.68)	-5.0%
1500 to 2000 kWh	3,228	1.2%	1,695	501.31	469.98	(31.33)	-6.2%
2000 to 3000 kWh	1,433	0.5%	2,358	716.79	666.74	(50.05)	-7.0%
>= 3000 kWh	524	0.2%	4,294	1,344.11	1,239.31	(104.80)	-7.8%
Total	275,402	100.0%	544	135.08	134.12	(0.97)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.84	9.43	2.59	37.9%
25 to 50 kWh	3,757	0.9%	36	11.99	14.80	2.81	23.4%
50 to 75 kWh	5,463	1.3%	62	16.98	20.02	3.04	17.9%
75 to 100 kWh	7,953	1.9%	87	21.93	25.18	3.25	14.8%
100 to 150 kWh	23,810	5.6%	125	29.30	32.88	3.58	12.2%
150 to 200 kWh	31,122	7.3%	173	38.72	42.71	3.99	10.3%
200 to 250 kWh	34,859	8.2%	222	48.48	52.84	4.36	9.0%
250 to 300 kWh	36,506	8.6%	272	58.84	63.47	4.63	7.9%
300 to 350 kWh	36,502	8.6%	322	69.89	74.60	4.71	6.7%
350 to 400 kWh	34,592	8.1%	372	82.96	87.30	4.34	5.2%
400 to 450 kWh	30,716	7.2%	424	98.68	102.05	3.37	3.4%
450 to 500 kWh	27,255	6.4%	476	115.61	117.71	2.10	1.8%
500 to 600 kWh	43,274	10.2%	552	141.03	141.09	0.06	0.0%
600 to 700 kWh	30,319	7.1%	657	176.71	173.85	(2.86)	-1.6%
700 to 800 kWh	20,701	4.9%	762	212.74	206.93	(5.81)	-2.7%
800 to 900 kWh	14,223	3.3%	869	248.97	240.16	(8.81)	-3.5%
900 to 1000 kWh	9,845	2.3%	977	285.98	274.12	(11.86)	-4.1%
1000 to 1500 kWh	20,482	4.8%	1,237	374.61	355.42	(19.19)	-5.1%
1500 to 2000 kWh	5,211	1.2%	1,789	563.48	528.67	(34.81)	-6.2%
2000 to 3000 kWh	3,024	0.7%	2,519	812.74	757.31	(55.43)	-6.8%
>= 3000 kWh	1,350	0.3%	4,536	1,501.63	1,389.22	(112.41)	-7.5%
Total	426,092	100.0%	488	129.09	128.48	(0.61)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.87	9.43	2.56	37.3%
25 to 50 kWh	3,800	0.9%	40	12.01	14.74	2.73	22.7%
50 to 75 kWh	5,499	1.3%	65	16.39	19.26	2.87	17.5%
75 to 100 kWh	7,992	1.9%	90	20.68	23.70	3.02	14.6%
100 to 150 kWh	23,869	5.6%	128	27.44	30.68	3.24	11.8%
150 to 200 kWh	31,183	7.3%	178	36.33	39.82	3.49	9.6%
200 to 250 kWh	34,904	8.2%	229	45.45	49.16	3.71	8.2%
250 to 300 kWh	36,540	8.6%	278	54.74	58.56	3.82	7.0%
300 to 350 kWh	36,537	8.6%	328	64.84	68.59	3.75	5.8%
350 to 400 kWh	34,614	8.1%	377	76.37	79.64	3.27	4.3%
400 to 450 kWh	30,734	7.2%	425	89.26	91.62	2.36	2.6%
450 to 500 kWh	27,275	6.4%	473	103.16	104.37	1.21	1.2%
500 to 600 kWh	43,308	10.2%	542	124.06	123.42	(0.64)	-0.5%
600 to 700 kWh	30,341	7.1%	637	152.85	149.59	(3.26)	-2.1%
700 to 800 kWh	20,714	4.9%	731	181.51	175.63	(5.88)	-3.2%
800 to 900 kWh	14,235	3.3%	825	210.35	201.82	(8.53)	-4.1%
900 to 1000 kWh	9,852	2.3%	918	238.71	227.57	(11.14)	-4.7%
1000 to 1500 kWh	20,497	4.8%	1,145	308.29	290.74	(17.55)	-5.7%
1500 to 2000 kWh	5,219	1.2%	1,615	452.01	421.20	(30.81)	-6.8%
2000 to 3000 kWh	3,026	0.7%	2,252	647.18	598.38	(48.80)	-7.5%
>= 3000 kWh	1,351	0.3%	4,206	1,245.86	1,141.84	(104.02)	-8.3%
Total	426,662	100.0%	474	111.84	110.87	(0.97)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.86	9.43	2.57	37.5%
25 to 50 kWh	3,800	0.9%	38	12.00	14.77	2.77	23.1%
50 to 75 kWh	5,499	1.3%	63	16.68	19.64	2.96	17.7%
75 to 100 kWh	7,992	1.9%	88	21.30	24.44	3.14	14.7%
100 to 150 kWh	23,869	5.6%	127	28.37	31.78	3.41	12.0%
150 to 200 kWh	31,183	7.3%	176	37.53	41.26	3.73	9.9%
200 to 250 kWh	34,904	8.2%	225	46.97	51.00	4.03	8.6%
250 to 300 kWh	36,540	8.6%	275	56.79	61.02	4.23	7.4%
300 to 350 kWh	36,537	8.6%	325	67.37	71.59	4.22	6.3%
350 to 400 kWh	34,614	8.1%	375	79.67	83.47	3.80	4.8%
400 to 450 kWh	30,734	7.2%	424	93.97	96.84	2.87	3.1%
450 to 500 kWh	27,275	6.4%	474	109.39	111.04	1.65	1.5%
500 to 600 kWh	43,308	10.2%	547	132.55	132.26	(0.29)	-0.2%
600 to 700 kWh	30,341	7.1%	647	164.78	161.73	(3.05)	-1.9%
700 to 800 kWh	20,714	4.9%	747	197.13	191.28	(5.85)	-3.0%
800 to 900 kWh	14,235	3.3%	847	229.67	221.00	(8.67)	-3.8%
900 to 1000 kWh	9,852	2.3%	948	262.36	250.85	(11.51)	-4.4%
1000 to 1500 kWh	20,497	4.8%	1,191	341.46	323.09	(18.37)	-5.4%
1500 to 2000 kWh	5,219	1.2%	1,702	507.75	474.94	(32.81)	-6.5%
2000 to 3000 kWh	3,026	0.7%	2,386	730.00	677.89	(52.11)	-7.1%
>= 3000 kWh	1,351	0.3%	4,371	1,373.94	1,265.71	(108.23)	-7.9%
Total	426,662	100.0%	481	120.44	119.65	(0.79)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.40	8.96	2.56	40.0%
25 to 50 kWh	21	2.2%	43	13.41	16.28	2.87	21.4%
50 to 75 kWh	21	2.2%	47	14.20	17.11	2.91	20.5%
75 to 100 kWh	36	3.7%	80	20.51	23.70	3.19	15.6%
100 to 150 kWh	78	8.1%	103	25.00	28.40	3.40	13.6%
150 to 200 kWh	74	7.6%	174	38.94	42.94	4.00	10.3%
200 to 250 kWh	67	6.9%	208	45.87	50.09	4.22	9.2%
250 to 300 kWh	73	7.5%	242	52.79	57.21	4.42	8.4%
300 to 350 kWh	61	6.3%	334	71.33	76.36	5.03	7.1%
350 to 400 kWh	45	4.6%	398	86.34	91.30	4.96	5.7%
400 to 450 kWh	53	5.5%	435	96.54	101.05	4.51	4.7%
450 to 500 kWh	40	4.1%	552	124.65	128.84	4.19	3.4%
500 to 600 kWh	79	8.2%	628	145.68	148.96	3.28	2.3%
600 to 700 kWh	57	5.9%	749	178.96	180.84	1.88	1.1%
700 to 800 kWh	49	5.1%	863	212.73	212.71	(0.02)	0.0%
800 to 900 kWh	38	3.9%	1,043	274.94	269.62	(5.32)	-1.9%
900 to 1000 kWh	35	3.6%	1,133	300.98	294.31	(6.67)	-2.2%
1000 to 1500 kWh	64	6.6%	1,416	396.81	382.38	(14.43)	-3.6%
1500 to 2000 kWh	15	1.5%	1,975	586.41	556.48	(29.93)	-5.1%
2000 to 3000 kWh	9	0.9%	2,589	796.00	748.77	(47.23)	-5.9%
>= 3000 kWh	4	0.4%	3,012	946.96	886.15	(60.81)	-6.4%
Total	968	100.0%	527	134.29	134.65	0.37	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.37	8.91	2.54	39.9%
25 to 50 kWh	21	2.2%	33	10.72	13.42	2.70	25.2%
50 to 75 kWh	21	2.2%	73	17.95	20.85	2.90	16.2%
75 to 100 kWh	36	3.7%	94	21.38	24.43	3.05	14.3%
100 to 150 kWh	78	8.1%	148	31.34	34.58	3.24	10.3%
150 to 200 kWh	74	7.6%	183	37.50	40.92	3.42	9.1%
200 to 250 kWh	67	6.9%	237	47.25	50.92	3.67	7.8%
250 to 300 kWh	73	7.5%	304	61.69	65.01	3.32	5.4%
300 to 350 kWh	61	6.3%	310	63.68	66.82	3.14	4.9%
350 to 400 kWh	45	4.6%	352	72.88	75.77	2.89	4.0%
400 to 450 kWh	53	5.5%	419	89.09	91.19	2.10	2.4%
450 to 500 kWh	40	4.1%	400	83.30	85.92	2.62	3.1%
500 to 600 kWh	79	8.2%	466	100.07	101.75	1.68	1.7%
600 to 700 kWh	57	5.9%	558	123.46	123.79	0.33	0.3%
700 to 800 kWh	49	5.1%	631	143.95	142.67	(1.28)	-0.9%
800 to 900 kWh	38	3.9%	646	150.79	148.50	(2.29)	-1.5%
900 to 1000 kWh	35	3.6%	763	184.17	179.24	(4.93)	-2.7%
1000 to 1500 kWh	64	6.6%	936	236.48	226.83	(9.65)	-4.1%
1500 to 2000 kWh	15	1.5%	1,417	382.72	359.78	(22.94)	-6.0%
2000 to 3000 kWh	9	0.9%	1,758	487.38	454.72	(32.66)	-6.7%
>= 3000 kWh	4	0.4%	5,773	1,716.77	1,570.80	(145.97)	-8.5%
Total	968	100.0%	427	99.27	99.14	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.38	8.94	2.56	40.1%
25 to 50 kWh	21	2.2%	38	12.07	14.85	2.78	23.0%
50 to 75 kWh	21	2.2%	60	16.07	18.98	2.91	18.1%
75 to 100 kWh	36	3.7%	87	20.94	24.07	3.13	14.9%
100 to 150 kWh	78	8.1%	126	28.17	31.49	3.32	11.8%
150 to 200 kWh	74	7.6%	179	38.22	41.93	3.71	9.7%
200 to 250 kWh	67	6.9%	223	46.56	50.50	3.94	8.5%
250 to 300 kWh	73	7.5%	273	57.24	61.11	3.87	6.8%
300 to 350 kWh	61	6.3%	322	67.51	71.59	4.08	6.0%
350 to 400 kWh	45	4.6%	375	79.61	83.53	3.92	4.9%
400 to 450 kWh	53	5.5%	427	92.82	96.12	3.30	3.6%
450 to 500 kWh	40	4.1%	476	103.97	107.38	3.41	3.3%
500 to 600 kWh	79	8.2%	547	122.87	125.35	2.48	2.0%
600 to 700 kWh	57	5.9%	654	151.21	152.32	1.11	0.7%
700 to 800 kWh	49	5.1%	747	178.34	177.69	(0.65)	-0.4%
800 to 900 kWh	38	3.9%	844	212.86	209.06	(3.80)	-1.8%
900 to 1000 kWh	35	3.6%	948	242.58	236.78	(5.80)	-2.4%
1000 to 1500 kWh	64	6.6%	1,177	316.75	304.71	(12.04)	-3.8%
1500 to 2000 kWh	15	1.5%	1,696	484.57	458.13	(26.44)	-5.5%
2000 to 3000 kWh	9	0.9%	2,173	641.69	601.74	(39.95)	-6.2%
>= 3000 kWh	4	0.4%	4,392	1,331.87	1,228.47	(103.40)	-7.8%
Total	968	100.0%	477	116.78	116.90	0.12	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.86	9.45	2.59	37.8%
25 to 50 kWh	197	2.9%	43	13.38	16.25	2.87	21.4%
50 to 75 kWh	204	3.0%	66	17.91	20.98	3.07	17.1%
75 to 100 kWh	176	2.6%	89	22.78	26.06	3.28	14.4%
100 to 150 kWh	294	4.3%	123	29.00	32.56	3.56	12.3%
150 to 200 kWh	240	3.5%	172	38.54	42.54	4.00	10.4%
200 to 250 kWh	246	3.6%	223	48.51	52.90	4.39	9.0%
250 to 300 kWh	237	3.4%	265	57.35	61.96	4.61	8.0%
300 to 350 kWh	262	3.8%	319	68.20	73.16	4.96	7.3%
350 to 400 kWh	322	4.7%	376	80.47	85.64	5.17	6.4%
400 to 450 kWh	330	4.8%	424	90.53	95.92	5.39	6.0%
450 to 500 kWh	373	5.4%	485	105.92	110.96	5.04	4.8%
500 to 600 kWh	716	10.4%	578	131.47	135.46	3.99	3.0%
600 to 700 kWh	664	9.7%	689	164.27	166.41	2.14	1.3%
700 to 800 kWh	617	9.0%	807	202.26	201.62	(0.64)	-0.3%
800 to 900 kWh	465	6.8%	898	233.09	229.98	(3.11)	-1.3%
900 to 1000 kWh	320	4.7%	1,022	275.10	268.57	(6.53)	-2.4%
1000 to 1500 kWh	731	10.6%	1,282	363.49	349.71	(13.78)	-3.8%
1500 to 2000 kWh	157	2.3%	1,797	539.20	510.92	(28.28)	-5.2%
2000 to 3000 kWh	60	0.9%	2,589	810.02	759.26	(50.76)	-6.3%
>= 3000 kWh	15	0.2%	4,586	1,491.65	1,384.60	(107.05)	-7.2%
Total	6,880	100.0%	628	161.96	161.15	(0.81)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.61	9.16	2.55	38.6%
25 to 50 kWh	197	2.9%	32	10.61	13.29	2.68	25.3%
50 to 75 kWh	205	3.0%	58	15.18	18.01	2.83	18.6%
75 to 100 kWh	176	2.6%	85	20.24	23.15	2.91	14.4%
100 to 150 kWh	296	4.3%	124	26.88	30.04	3.16	11.8%
150 to 200 kWh	241	3.5%	178	37.05	40.35	3.30	8.9%
200 to 250 kWh	247	3.6%	231	46.23	49.82	3.59	7.8%
250 to 300 kWh	238	3.5%	285	56.78	60.40	3.62	6.4%
300 to 350 kWh	263	3.8%	328	64.77	68.54	3.77	5.8%
350 to 400 kWh	322	4.7%	374	73.55	77.41	3.86	5.2%
400 to 450 kWh	330	4.8%	426	83.73	87.58	3.85	4.6%
450 to 500 kWh	374	5.4%	468	93.08	96.64	3.56	3.8%
500 to 600 kWh	717	10.4%	522	105.77	108.84	3.07	2.9%
600 to 700 kWh	664	9.6%	609	128.30	129.97	1.67	1.3%
700 to 800 kWh	619	9.0%	690	151.27	151.12	(0.15)	-0.1%
800 to 900 kWh	465	6.7%	795	182.41	179.57	(2.84)	-1.6%
900 to 1000 kWh	320	4.6%	871	205.66	200.66	(5.00)	-2.4%
1000 to 1500 kWh	731	10.6%	1,096	274.42	263.12	(11.30)	-4.1%
1500 to 2000 kWh	158	2.3%	1,597	427.88	402.44	(25.44)	-5.9%
2000 to 3000 kWh	60	0.9%	2,188	609.05	566.87	(42.18)	-6.9%
>= 3000 kWh	15	0.2%	3,773	1,094.14	1,007.29	(86.85)	-7.9%
Total	6,894	100.0%	560	127.92	127.16	(0.76)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.74	9.30	2.56	38.0%
25 to 50 kWh	197	2.9%	38	11.99	14.77	2.78	23.2%
50 to 75 kWh	205	3.0%	62	16.55	19.50	2.95	17.8%
75 to 100 kWh	176	2.6%	87	21.52	24.61	3.09	14.4%
100 to 150 kWh	296	4.3%	124	27.94	31.30	3.36	12.0%
150 to 200 kWh	241	3.5%	175	37.80	41.45	3.65	9.7%
200 to 250 kWh	247	3.6%	227	47.37	51.36	3.99	8.4%
250 to 300 kWh	238	3.5%	275	57.06	61.18	4.12	7.2%
300 to 350 kWh	263	3.8%	323	66.49	70.86	4.37	6.6%
350 to 400 kWh	322	4.7%	375	77.02	81.53	4.51	5.9%
400 to 450 kWh	330	4.8%	425	87.13	91.75	4.62	5.3%
450 to 500 kWh	374	5.4%	476	99.51	103.81	4.30	4.3%
500 to 600 kWh	717	10.4%	550	118.62	122.15	3.53	3.0%
600 to 700 kWh	664	9.6%	649	146.30	148.21	1.91	1.3%
700 to 800 kWh	619	9.0%	748	176.77	176.37	(0.40)	-0.2%
800 to 900 kWh	465	6.7%	847	207.82	204.84	(2.98)	-1.4%
900 to 1000 kWh	320	4.6%	947	240.40	234.63	(5.77)	-2.4%
1000 to 1500 kWh	731	10.6%	1,189	319.01	306.47	(12.54)	-3.9%
1500 to 2000 kWh	158	2.3%	1,698	483.72	456.85	(26.87)	-5.6%
2000 to 3000 kWh	60	0.9%	2,388	709.53	663.06	(46.47)	-6.5%
>= 3000 kWh	15	0.2%	4,180	1,292.89	1,195.95	(96.94)	-7.5%
Total	6,894	100.0%	593	144.90	144.12	(0.78)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.62	9.19	2.57	38.8%
25 to 50 kWh	190	0.3%	37	12.21	15.03	2.82	23.1%
50 to 75 kWh	310	0.5%	60	16.73	19.75	3.02	18.1%
75 to 100 kWh	601	0.9%	84	21.42	24.65	3.23	15.1%
100 to 150 kWh	2,685	4.0%	127	29.65	33.25	3.60	12.1%
150 to 200 kWh	5,347	8.0%	175	39.15	43.17	4.02	10.3%
200 to 250 kWh	6,863	10.2%	226	49.08	53.54	4.46	9.1%
250 to 300 kWh	7,536	11.2%	277	59.65	64.54	4.89	8.2%
300 to 350 kWh	7,187	10.7%	330	71.38	76.62	5.24	7.3%
350 to 400 kWh	6,065	9.0%	382	84.16	89.54	5.38	6.4%
400 to 450 kWh	4,988	7.4%	433	97.88	103.12	5.24	5.4%
450 to 500 kWh	3,814	5.7%	485	113.15	117.91	4.76	4.2%
500 to 600 kWh	5,647	8.4%	549	133.12	136.87	3.75	2.8%
600 to 700 kWh	3,780	5.6%	639	162.45	164.20	1.75	1.1%
700 to 800 kWh	2,703	4.0%	725	191.09	190.67	(0.42)	-0.2%
800 to 900 kWh	2,170	3.2%	808	219.31	216.62	(2.69)	-1.2%
900 to 1000 kWh	1,580	2.4%	901	250.80	245.57	(5.23)	-2.1%
1000 to 1500 kWh	3,888	5.8%	1,141	332.54	320.58	(11.96)	-3.6%
1500 to 2000 kWh	1,054	1.6%	1,639	502.91	476.86	(26.05)	-5.2%
2000 to 3000 kWh	399	0.6%	2,308	731.42	686.47	(44.95)	-6.1%
>= 3000 kWh	126	0.2%	4,325	1,420.43	1,318.41	(102.02)	-7.2%
Total	67,143	100.0%	476	120.47	122.33	1.86	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.87	9.43	2.56	37.3%
25 to 50 kWh	192	0.3%	39	11.73	14.46	2.73	23.3%
50 to 75 kWh	314	0.5%	67	16.61	19.50	2.89	17.4%
75 to 100 kWh	603	0.9%	92	21.04	24.08	3.04	14.4%
100 to 150 kWh	2,686	4.0%	130	27.75	31.02	3.27	11.8%
150 to 200 kWh	5,353	8.0%	179	36.20	39.75	3.55	9.8%
200 to 250 kWh	6,867	10.2%	226	44.49	48.33	3.84	8.6%
250 to 300 kWh	7,539	11.2%	273	52.74	56.87	4.13	7.8%
300 to 350 kWh	7,187	10.7%	320	61.00	65.42	4.42	7.2%
350 to 400 kWh	6,066	9.0%	367	69.55	74.26	4.71	6.8%
400 to 450 kWh	4,989	7.4%	415	78.44	83.47	5.03	6.4%
450 to 500 kWh	3,814	5.7%	463	87.66	92.99	5.33	6.1%
500 to 600 kWh	5,647	8.4%	542	103.75	109.47	5.72	5.5%
600 to 700 kWh	3,786	5.6%	654	128.61	134.71	6.10	4.7%
700 to 800 kWh	2,704	4.0%	770	157.75	163.49	5.74	3.6%
800 to 900 kWh	2,172	3.2%	888	190.92	194.94	4.02	2.1%
900 to 1000 kWh	1,581	2.4%	993	222.04	223.75	1.71	0.8%
1000 to 1500 kWh	3,891	5.8%	1,253	300.97	295.69	(5.28)	-1.8%
1500 to 2000 kWh	1,055	1.6%	1,751	453.09	433.94	(19.15)	-4.2%
2000 to 3000 kWh	399	0.6%	2,326	629.38	593.94	(35.44)	-5.6%
>= 3000 kWh	126	0.2%	3,984	1,137.90	1,055.36	(82.54)	-7.3%
Total	67,185	100.0%	486	102.52	105.67	3.15	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.74	9.31	2.57	38.1%
25 to 50 kWh	192	0.3%	38	11.97	14.74	2.77	23.1%
50 to 75 kWh	314	0.5%	63	16.67	19.62	2.95	17.7%
75 to 100 kWh	603	0.9%	88	21.23	24.37	3.14	14.8%
100 to 150 kWh	2,686	4.0%	129	28.70	32.13	3.43	12.0%
150 to 200 kWh	5,353	8.0%	177	37.68	41.46	3.78	10.0%
200 to 250 kWh	6,867	10.2%	226	46.79	50.94	4.15	8.9%
250 to 300 kWh	7,539	11.2%	275	56.19	60.70	4.51	8.0%
300 to 350 kWh	7,187	10.7%	325	66.19	71.02	4.83	7.3%
350 to 400 kWh	6,066	9.0%	374	76.86	81.90	5.04	6.6%
400 to 450 kWh	4,989	7.4%	424	88.16	93.30	5.14	5.8%
450 to 500 kWh	3,814	5.7%	474	100.41	105.45	5.04	5.0%
500 to 600 kWh	5,648	8.4%	546	118.44	123.17	4.73	4.0%
600 to 700 kWh	3,786	5.6%	647	145.54	149.46	3.92	2.7%
700 to 800 kWh	2,704	4.0%	747	174.42	177.08	2.66	1.5%
800 to 900 kWh	2,172	3.2%	848	205.12	205.78	0.66	0.3%
900 to 1000 kWh	1,581	2.4%	947	236.43	234.67	(1.76)	-0.7%
1000 to 1500 kWh	3,891	5.8%	1,197	316.76	308.14	(8.62)	-2.7%
1500 to 2000 kWh	1,055	1.6%	1,695	478.02	455.42	(22.60)	-4.7%
2000 to 3000 kWh	399	0.6%	2,317	680.41	640.21	(40.20)	-5.9%
>= 3000 kWh	126	0.2%	4,154	1,279.26	1,186.97	(92.29)	-7.2%
Total	67,186	100.0%	481	111.49	114.00	2.51	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.71	9.28	2.57	38.3%
25 to 50 kWh	359	0.3%	36	12.02	14.83	2.81	23.4%
50 to 75 kWh	863	0.8%	63	17.18	20.22	3.04	17.7%
75 to 100 kWh	1,921	1.8%	87	21.91	25.17	3.26	14.9%
100 to 150 kWh	8,300	7.8%	123	28.99	32.57	3.58	12.3%
150 to 200 kWh	13,892	13.1%	168	37.82	41.79	3.97	10.5%
200 to 250 kWh	15,475	14.6%	215	47.20	51.61	4.41	9.3%
250 to 300 kWh	14,594	13.8%	263	57.34	62.24	4.90	8.5%
300 to 350 kWh	11,985	11.3%	313	69.13	74.51	5.38	7.8%
350 to 400 kWh	9,708	9.2%	363	82.23	87.86	5.63	6.8%
400 to 450 kWh	7,117	6.7%	414	97.27	102.61	5.34	5.5%
450 to 500 kWh	5,192	4.9%	462	112.72	117.30	4.58	4.1%
500 to 600 kWh	6,707	6.3%	530	134.88	138.01	3.13	2.3%
600 to 700 kWh	3,672	3.5%	620	164.84	165.77	0.93	0.6%
700 to 800 kWh	2,063	1.9%	706	193.88	192.52	(1.36)	-0.7%
800 to 900 kWh	1,131	1.1%	791	222.84	219.18	(3.66)	-1.6%
900 to 1000 kWh	709	0.7%	881	253.43	247.27	(6.16)	-2.4%
1000 to 1500 kWh	1,285	1.2%	1,109	331.27	318.70	(12.57)	-3.8%
1500 to 2000 kWh	392	0.4%	1,622	506.39	479.36	(27.03)	-5.3%
2000 to 3000 kWh	230	0.2%	2,273	728.64	683.21	(45.43)	-6.2%
>= 3000 kWh	153	0.1%	4,334	1,432.84	1,329.16	(103.68)	-7.2%
Total	105,998	100.0%	334	81.63	85.18	3.55	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.20	9.78	2.58	35.8%
25 to 50 kWh	375	0.4%	42	12.35	15.10	2.75	22.3%
50 to 75 kWh	869	0.8%	66	16.50	19.39	2.89	17.5%
75 to 100 kWh	1,921	1.8%	91	20.95	23.99	3.04	14.5%
100 to 150 kWh	8,306	7.8%	133	28.21	31.50	3.29	11.7%
150 to 200 kWh	13,895	13.1%	184	37.15	40.75	3.60	9.7%
200 to 250 kWh	15,476	14.6%	235	46.05	49.98	3.93	8.5%
250 to 300 kWh	14,594	13.8%	286	55.19	59.46	4.27	7.7%
300 to 350 kWh	11,985	11.3%	335	64.17	68.79	4.62	7.2%
350 to 400 kWh	9,710	9.2%	385	73.61	78.59	4.98	6.8%
400 to 450 kWh	7,119	6.7%	435	83.38	88.76	5.38	6.5%
450 to 500 kWh	5,195	4.9%	485	93.97	99.66	5.69	6.1%
500 to 600 kWh	6,708	6.3%	561	111.02	117.22	6.20	5.6%
600 to 700 kWh	3,672	3.5%	670	138.48	144.70	6.22	4.5%
700 to 800 kWh	2,064	1.9%	783	170.26	174.90	4.64	2.7%
800 to 900 kWh	1,131	1.1%	899	204.42	206.56	2.14	1.0%
900 to 1000 kWh	709	0.7%	1,009	237.51	236.83	(0.68)	-0.3%
1000 to 1500 kWh	1,290	1.2%	1,255	312.60	305.17	(7.43)	-2.4%
1500 to 2000 kWh	392	0.4%	1,813	483.14	460.13	(23.01)	-4.8%
2000 to 3000 kWh	230	0.2%	2,459	681.07	639.75	(41.32)	-6.1%
>= 3000 kWh	153	0.1%	4,490	1,302.82	1,204.26	(98.56)	-7.6%
Total	106,052	100.0%	361	74.00	77.91	3.91	5.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	6.96	9.53	2.57	36.9%
25 to 50 kWh	375	0.4%	39	12.19	14.97	2.78	22.8%
50 to 75 kWh	869	0.8%	64	16.84	19.81	2.97	17.6%
75 to 100 kWh	1,921	1.8%	89	21.43	24.58	3.15	14.7%
100 to 150 kWh	8,306	7.8%	128	28.60	32.03	3.43	12.0%
150 to 200 kWh	13,895	13.1%	176	37.49	41.27	3.78	10.1%
200 to 250 kWh	15,476	14.6%	225	46.63	50.79	4.16	8.9%
250 to 300 kWh	14,594	13.8%	274	56.27	60.85	4.58	8.1%
300 to 350 kWh	11,985	11.3%	324	66.65	71.65	5.00	7.5%
350 to 400 kWh	9,710	9.2%	374	77.92	83.23	5.31	6.8%
400 to 450 kWh	7,119	6.7%	424	90.33	95.68	5.35	5.9%
450 to 500 kWh	5,195	4.9%	474	103.34	108.48	5.14	5.0%
500 to 600 kWh	6,708	6.3%	545	122.95	127.62	4.67	3.8%
600 to 700 kWh	3,672	3.5%	645	151.66	155.24	3.58	2.4%
700 to 800 kWh	2,064	1.9%	744	182.07	183.72	1.65	0.9%
800 to 900 kWh	1,131	1.1%	845	213.63	212.87	(0.76)	-0.4%
900 to 1000 kWh	709	0.7%	945	245.47	242.05	(3.42)	-1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	321.93	311.93	(10.00)	-3.1%
1500 to 2000 kWh	392	0.4%	1,718	494.78	469.75	(25.03)	-5.1%
2000 to 3000 kWh	230	0.2%	2,366	704.86	661.48	(43.38)	-6.2%
>= 3000 kWh	153	0.1%	4,412	1,368.26	1,267.12	(101.14)	-7.4%
Total	106,052	100.0%	347	77.82	81.54	3.73	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.52	9.09	2.57	39.4%
25 to 50 kWh	13	1.2%	45	13.73	16.62	2.89	21.0%
50 to 75 kWh	21	1.9%	53	15.25	18.21	2.96	19.4%
75 to 100 kWh	21	1.9%	76	19.73	22.89	3.16	16.0%
100 to 150 kWh	48	4.5%	113	26.97	30.44	3.47	12.9%
150 to 200 kWh	70	6.5%	159	36.12	39.96	3.84	10.6%
200 to 250 kWh	67	6.2%	195	43.01	47.19	4.18	9.7%
250 to 300 kWh	66	6.1%	248	53.43	58.06	4.63	8.7%
300 to 350 kWh	72	6.7%	268	58.21	62.84	4.63	8.0%
350 to 400 kWh	49	4.5%	370	79.27	84.58	5.31	6.7%
400 to 450 kWh	69	6.4%	383	81.71	87.13	5.42	6.6%
450 to 500 kWh	67	6.2%	434	92.50	98.28	5.78	6.2%
500 to 600 kWh	98	9.1%	531	115.84	121.52	5.68	4.9%
600 to 700 kWh	82	7.6%	649	146.75	151.71	4.96	3.4%
700 to 800 kWh	68	6.3%	810	187.84	192.14	4.30	2.3%
800 to 900 kWh	57	5.3%	895	213.80	216.59	2.79	1.3%
900 to 1000 kWh	40	3.7%	987	240.99	242.40	1.41	0.6%
1000 to 1500 kWh	118	10.9%	1,325	349.57	343.63	(5.94)	-1.7%
1500 to 2000 kWh	30	2.8%	1,978	569.38	546.09	(23.29)	-4.1%
2000 to 3000 kWh	6	0.6%	3,048	934.45	881.04	(53.41)	-5.7%
>= 3000 kWh	2	0.2%	4,068	1,283.15	1,200.90	(82.25)	-6.4%
Total	1,078	100.0%	589	144.37	146.38	2.01	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.41	9.99	2.58	34.8%
25 to 50 kWh	13	1.2%	31	10.33	13.01	2.68	25.9%
50 to 75 kWh	21	1.9%	70	17.12	20.03	2.91	17.0%
75 to 100 kWh	21	1.9%	97	21.88	24.95	3.07	14.0%
100 to 150 kWh	48	4.5%	143	29.86	33.20	3.34	11.2%
150 to 200 kWh	70	6.5%	189	38.24	41.83	3.59	9.4%
200 to 250 kWh	67	6.2%	256	50.07	54.03	3.96	7.9%
250 to 300 kWh	66	6.1%	306	58.80	63.11	4.31	7.3%
300 to 350 kWh	72	6.7%	375	71.68	76.23	4.55	6.3%
350 to 400 kWh	49	4.5%	379	72.96	77.41	4.45	6.1%
400 to 450 kWh	69	6.4%	464	88.98	93.88	4.90	5.5%
450 to 500 kWh	67	6.2%	516	98.74	103.85	5.11	5.2%
500 to 600 kWh	98	9.1%	563	110.45	115.10	4.65	4.2%
600 to 700 kWh	82	7.6%	638	125.63	130.49	4.86	3.9%
700 to 800 kWh	68	6.3%	687	133.48	138.90	5.42	4.1%
800 to 900 kWh	57	5.3%	796	158.50	163.37	4.87	3.1%
900 to 1000 kWh	40	3.7%	924	191.56	194.97	3.41	1.8%
1000 to 1500 kWh	118	10.9%	1,059	227.22	229.16	1.94	0.9%
1500 to 2000 kWh	30	2.8%	1,453	343.07	335.78	(7.29)	-2.1%
2000 to 3000 kWh	6	0.6%	1,563	377.01	366.70	(10.31)	-2.7%
>= 3000 kWh	2	0.2%	3,400	937.84	876.25	(61.59)	-6.6%
Total	1,078	100.0%	552	113.20	116.77	3.57	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	6.96	9.54	2.58	37.1%
25 to 50 kWh	13	1.2%	38	12.00	14.78	2.78	23.2%
50 to 75 kWh	21	1.9%	61	16.18	19.12	2.94	18.2%
75 to 100 kWh	21	1.9%	86	20.80	23.92	3.12	15.0%
100 to 150 kWh	48	4.5%	128	28.41	31.82	3.41	12.0%
150 to 200 kWh	70	6.5%	174	37.18	40.89	3.71	10.0%
200 to 250 kWh	67	6.2%	225	46.54	50.61	4.07	8.7%
250 to 300 kWh	66	6.1%	277	56.12	60.58	4.46	7.9%
300 to 350 kWh	72	6.7%	321	64.95	69.54	4.59	7.1%
350 to 400 kWh	49	4.5%	374	76.11	80.99	4.88	6.4%
400 to 450 kWh	69	6.4%	423	85.34	90.49	5.15	6.0%
450 to 500 kWh	67	6.2%	475	95.62	101.06	5.44	5.7%
500 to 600 kWh	98	9.1%	547	113.15	118.32	5.17	4.6%
600 to 700 kWh	82	7.6%	643	136.23	141.14	4.91	3.6%
700 to 800 kWh	68	6.3%	749	160.73	165.59	4.86	3.0%
800 to 900 kWh	57	5.3%	846	186.27	190.10	3.83	2.1%
900 to 1000 kWh	40	3.7%	955	216.27	218.69	2.42	1.1%
1000 to 1500 kWh	118	10.9%	1,192	288.39	286.40	(1.99)	-0.7%
1500 to 2000 kWh	30	2.8%	1,715	456.22	440.93	(15.29)	-3.4%
2000 to 3000 kWh	6	0.6%	2,305	655.73	623.87	(31.86)	-4.9%
>= 3000 kWh	2	0.2%	3,734	1,110.50	1,038.57	(71.93)	-6.5%
Total	1,078	100.0%	571	128.80	131.59	2.79	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.76	9.34	2.58	38.2%
25 to 50 kWh	43	1.3%	40	12.83	15.68	2.85	22.2%
50 to 75 kWh	45	1.4%	59	16.47	19.48	3.01	18.3%
75 to 100 kWh	59	1.8%	91	22.66	25.95	3.29	14.5%
100 to 150 kWh	104	3.2%	131	30.46	34.09	3.63	11.9%
150 to 200 kWh	79	2.4%	165	37.03	40.96	3.93	10.6%
200 to 250 kWh	78	2.4%	211	46.10	50.44	4.34	9.4%
250 to 300 kWh	90	2.8%	260	55.54	60.30	4.76	8.6%
300 to 350 kWh	84	2.6%	297	63.02	68.05	5.03	8.0%
350 to 400 kWh	103	3.2%	339	71.65	76.97	5.32	7.4%
400 to 450 kWh	126	3.9%	405	85.20	90.95	5.75	6.7%
450 to 500 kWh	118	3.6%	452	94.59	100.78	6.19	6.5%
500 to 600 kWh	280	8.6%	518	109.28	115.69	6.41	5.9%
600 to 700 kWh	290	8.9%	604	129.80	136.22	6.42	4.9%
700 to 800 kWh	298	9.2%	705	156.26	162.29	6.03	3.9%
800 to 900 kWh	263	8.1%	801	184.82	189.53	4.71	2.5%
900 to 1000 kWh	225	6.9%	891	213.88	216.64	2.76	1.3%
1000 to 1500 kWh	675	20.8%	1,133	293.80	290.61	(3.19)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	456.15	439.64	(16.51)	-3.6%
2000 to 3000 kWh	55	1.7%	2,346	707.29	670.12	(37.17)	-5.3%
>= 3000 kWh	10	0.3%	4,102	1,307.67	1,220.73	(86.94)	-6.6%
Total	3,241	100.0%	730	180.45	181.74	1.29	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.64	9.20	2.56	38.6%
25 to 50 kWh	43	1.3%	32	10.60	13.29	2.69	25.4%
50 to 75 kWh	45	1.4%	62	15.82	18.69	2.87	18.1%
75 to 100 kWh	59	1.8%	86	19.93	22.93	3.00	15.1%
100 to 150 kWh	104	3.2%	120	25.92	29.12	3.20	12.3%
150 to 200 kWh	79	2.4%	185	37.88	41.34	3.46	9.1%
200 to 250 kWh	78	2.4%	239	46.86	50.74	3.88	8.3%
250 to 300 kWh	90	2.8%	291	55.70	59.92	4.22	7.6%
300 to 350 kWh	84	2.6%	353	67.51	71.96	4.45	6.6%
350 to 400 kWh	104	3.2%	409	76.87	81.74	4.87	6.3%
400 to 450 kWh	126	3.9%	448	83.80	88.85	5.05	6.0%
450 to 500 kWh	118	3.6%	500	93.61	98.79	5.18	5.5%
500 to 600 kWh	280	8.6%	583	108.31	114.04	5.73	5.3%
600 to 700 kWh	291	9.0%	693	128.57	134.86	6.29	4.9%
700 to 800 kWh	298	9.2%	793	147.82	154.46	6.64	4.5%
800 to 900 kWh	263	8.1%	896	168.65	175.59	6.94	4.1%
900 to 1000 kWh	225	6.9%	1,004	193.33	200.03	6.70	3.5%
1000 to 1500 kWh	675	20.8%	1,237	251.78	256.57	4.79	1.9%
1500 to 2000 kWh	156	4.8%	1,730	396.41	390.27	(6.14)	-1.5%
2000 to 3000 kWh	55	1.7%	2,327	577.75	555.24	(22.51)	-3.9%
>= 3000 kWh	10	0.3%	4,232	1,162.03	1,085.55	(76.48)	-6.6%
Total	3,244	100.0%	804	162.52	166.53	4.01	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.70	9.27	2.57	38.4%
25 to 50 kWh	43	1.3%	36	11.72	14.49	2.77	23.6%
50 to 75 kWh	45	1.4%	61	16.15	19.09	2.94	18.2%
75 to 100 kWh	59	1.8%	88	21.29	24.44	3.15	14.8%
100 to 150 kWh	104	3.2%	125	28.19	31.61	3.42	12.1%
150 to 200 kWh	79	2.4%	175	37.45	41.15	3.70	9.9%
200 to 250 kWh	78	2.4%	225	46.48	50.59	4.11	8.8%
250 to 300 kWh	90	2.8%	275	55.62	60.11	4.49	8.1%
300 to 350 kWh	84	2.6%	325	65.26	70.00	4.74	7.3%
350 to 400 kWh	104	3.2%	374	74.26	79.35	5.09	6.9%
400 to 450 kWh	126	3.9%	426	84.50	89.91	5.41	6.4%
450 to 500 kWh	118	3.6%	476	94.10	99.78	5.68	6.0%
500 to 600 kWh	280	8.6%	550	108.80	114.87	6.07	5.6%
600 to 700 kWh	291	9.0%	649	129.18	135.54	6.36	4.9%
700 to 800 kWh	298	9.2%	749	152.04	158.38	6.34	4.2%
800 to 900 kWh	263	8.1%	848	176.73	182.56	5.83	3.3%
900 to 1000 kWh	225	6.9%	947	203.60	208.33	4.73	2.3%
1000 to 1500 kWh	675	20.8%	1,185	272.82	273.61	0.79	0.3%
1500 to 2000 kWh	156	4.8%	1,670	426.18	414.87	(11.31)	-2.7%
2000 to 3000 kWh	55	1.7%	2,337	642.72	612.86	(29.86)	-4.6%
>= 3000 kWh	10	0.3%	4,167	1,234.85	1,153.14	(81.71)	-6.6%
Total	3,244	100.0%	767	171.50	174.15	2.65	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.39	11.89	2.50	26.6%
25 to 50 kWh	6,730	0.8%	36	14.80	17.28	2.48	16.8%
50 to 75 kWh	9,162	1.0%	61	19.94	22.41	2.47	12.4%
75 to 100 kWh	13,293	1.5%	87	25.10	27.57	2.47	9.8%
100 to 150 kWh	42,548	4.8%	125	32.83	35.29	2.46	7.5%
150 to 200 kWh	61,736	7.0%	173	42.70	45.15	2.45	5.7%
200 to 250 kWh	72,486	8.2%	223	52.95	55.40	2.45	4.6%
250 to 300 kWh	77,280	8.7%	273	63.85	66.30	2.45	3.8%
300 to 350 kWh	76,989	8.7%	326	75.64	78.04	2.40	3.2%
350 to 400 kWh	72,822	8.2%	378	88.59	90.77	2.18	2.5%
400 to 450 kWh	65,248	7.4%	432	103.23	104.96	1.73	1.7%
450 to 500 kWh	57,849	6.5%	486	118.97	120.07	1.10	0.9%
500 to 600 kWh	92,528	10.4%	564	142.45	142.56	0.11	0.1%
600 to 700 kWh	66,335	7.5%	671	175.46	174.12	(1.34)	-0.8%
700 to 800 kWh	45,980	5.2%	778	208.64	205.85	(2.79)	-1.3%
800 to 900 kWh	31,770	3.6%	883	241.33	237.11	(4.22)	-1.7%
900 to 1000 kWh	21,876	2.5%	990	274.65	268.97	(5.68)	-2.1%
1000 to 1500 kWh	44,781	5.1%	1,240	352.76	343.67	(9.09)	-2.6%
1500 to 2000 kWh	10,237	1.2%	1,780	522.32	505.77	(16.55)	-3.2%
2000 to 3000 kWh	5,213	0.6%	2,496	747.37	720.77	(26.60)	-3.6%
>= 3000 kWh	2,184	0.2%	4,487	1,372.11	1,317.86	(54.25)	-4.0%
Total	886,310	100.0%	500	130.34	130.28	(0.07)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.40	11.88	2.48	26.4%
25 to 50 kWh	6,811	0.8%	40	14.67	17.11	2.44	16.6%
50 to 75 kWh	9,231	1.0%	65	19.31	21.71	2.40	12.4%
75 to 100 kWh	13,372	1.5%	90	23.79	26.17	2.38	10.0%
100 to 150 kWh	42,691	4.8%	129	30.88	33.20	2.32	7.5%
150 to 200 kWh	61,860	7.0%	179	39.95	42.20	2.25	5.6%
200 to 250 kWh	72,568	8.2%	229	49.02	51.20	2.18	4.4%
250 to 300 kWh	77,355	8.7%	277	58.10	60.19	2.09	3.6%
300 to 350 kWh	77,048	8.7%	324	67.40	69.36	1.96	2.9%
350 to 400 kWh	72,869	8.2%	371	77.50	79.25	1.75	2.3%
400 to 450 kWh	65,292	7.4%	417	88.33	89.73	1.40	1.6%
450 to 500 kWh	57,890	6.5%	463	99.97	100.92	0.95	1.0%
500 to 600 kWh	92,594	10.4%	531	117.94	118.15	0.21	0.2%
600 to 700 kWh	66,389	7.5%	623	142.90	141.98	(0.92)	-0.6%
700 to 800 kWh	46,010	5.2%	716	168.23	166.12	(2.11)	-1.3%
800 to 900 kWh	31,797	3.6%	811	194.35	191.01	(3.34)	-1.7%
900 to 1000 kWh	21,889	2.5%	904	219.97	215.39	(4.58)	-2.1%
1000 to 1500 kWh	44,821	5.1%	1,131	282.36	274.81	(7.55)	-2.7%
1500 to 2000 kWh	10,253	1.2%	1,619	417.37	403.27	(14.10)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	592.89	569.87	(23.02)	-3.9%
>= 3000 kWh	2,185	0.2%	4,193	1,134.82	1,084.79	(50.03)	-4.4%
Total	887,476	100.0%	473	108.82	108.84	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.39	11.89	2.50	26.6%
25 to 50 kWh	6,812	0.8%	38	14.73	17.20	2.47	16.8%
50 to 75 kWh	9,231	1.0%	63	19.62	22.06	2.44	12.4%
75 to 100 kWh	13,372	1.5%	88	24.45	26.87	2.42	9.9%
100 to 150 kWh	42,691	4.8%	127	31.85	34.24	2.39	7.5%
150 to 200 kWh	61,860	7.0%	176	41.33	43.67	2.34	5.7%
200 to 250 kWh	72,568	8.2%	226	50.99	53.30	2.31	4.5%
250 to 300 kWh	77,355	8.7%	275	60.98	63.25	2.27	3.7%
300 to 350 kWh	77,049	8.7%	325	71.52	73.70	2.18	3.0%
350 to 400 kWh	72,869	8.2%	375	83.05	85.01	1.96	2.4%
400 to 450 kWh	65,292	7.4%	424	95.78	97.35	1.57	1.6%
450 to 500 kWh	57,890	6.5%	474	109.47	110.50	1.03	0.9%
500 to 600 kWh	92,595	10.4%	547	130.20	130.36	0.16	0.1%
600 to 700 kWh	66,389	7.5%	647	159.19	158.05	(1.14)	-0.7%
700 to 800 kWh	46,010	5.2%	747	188.44	185.99	(2.45)	-1.3%
800 to 900 kWh	31,797	3.6%	847	217.85	214.07	(3.78)	-1.7%
900 to 1000 kWh	21,889	2.5%	947	247.33	242.19	(5.14)	-2.1%
1000 to 1500 kWh	44,821	5.1%	1,186	317.57	309.25	(8.32)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,699	469.87	454.54	(15.33)	-3.3%
2000 to 3000 kWh	5,218	0.6%	2,371	670.17	645.36	(24.81)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,253.68	1,201.54	(52.14)	-4.2%
Total	887,486	100.0%	486	119.56	119.53	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.36	11.85	2.49	26.6%
25 to 50 kWh	2,340	0.7%	35	14.63	17.12	2.49	17.0%
50 to 75 kWh	2,545	0.7%	60	19.63	22.11	2.48	12.6%
75 to 100 kWh	3,127	0.9%	85	24.79	27.26	2.47	10.0%
100 to 150 kWh	9,914	2.9%	125	32.96	35.42	2.46	7.5%
150 to 200 kWh	16,259	4.8%	177	43.48	45.91	2.43	5.6%
200 to 250 kWh	21,694	6.3%	229	54.14	56.55	2.41	4.5%
250 to 300 kWh	25,714	7.5%	282	65.36	67.74	2.38	3.6%
300 to 350 kWh	28,023	8.2%	336	77.56	79.85	2.29	3.0%
350 to 400 kWh	28,003	8.2%	390	90.52	92.60	2.08	2.3%
400 to 450 kWh	26,837	7.8%	446	104.93	106.64	1.71	1.6%
450 to 500 kWh	24,804	7.3%	502	120.95	122.09	1.14	0.9%
500 to 600 kWh	41,374	12.1%	581	144.94	145.10	0.16	0.1%
600 to 700 kWh	31,251	9.1%	691	178.77	177.46	(1.31)	-0.7%
700 to 800 kWh	22,184	6.5%	799	212.60	209.82	(2.78)	-1.3%
800 to 900 kWh	15,593	4.6%	904	245.23	241.04	(4.19)	-1.7%
900 to 1000 kWh	10,702	3.1%	1,010	278.42	272.79	(5.63)	-2.0%
1000 to 1500 kWh	21,426	6.3%	1,252	354.28	345.36	(8.92)	-2.5%
1500 to 2000 kWh	4,277	1.3%	1,786	521.64	505.44	(16.20)	-3.1%
2000 to 3000 kWh	1,829	0.5%	2,484	740.42	714.50	(25.92)	-3.5%
>= 3000 kWh	650	0.2%	4,436	1,352.23	1,299.20	(53.03)	-3.9%
Total	342,053	100.0%	561	145.49	145.02	(0.47)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.34	11.83	2.49	26.7%
25 to 50 kWh	2,362	0.7%	40	14.65	17.10	2.45	16.7%
50 to 75 kWh	2,571	0.8%	66	19.46	21.87	2.41	12.4%
75 to 100 kWh	3,167	0.9%	91	23.96	26.33	2.37	9.9%
100 to 150 kWh	9,990	2.9%	129	30.85	33.16	2.31	7.5%
150 to 200 kWh	16,318	4.8%	177	39.49	41.74	2.25	5.7%
200 to 250 kWh	21,729	6.3%	224	48.09	50.26	2.17	4.5%
250 to 300 kWh	25,754	7.5%	269	56.61	58.70	2.09	3.7%
300 to 350 kWh	28,046	8.2%	314	65.20	67.17	1.97	3.0%
350 to 400 kWh	28,025	8.2%	359	74.47	76.25	1.78	2.4%
400 to 450 kWh	26,861	7.8%	404	84.44	85.94	1.50	1.8%
450 to 500 kWh	24,821	7.2%	447	95.27	96.35	1.08	1.1%
500 to 600 kWh	41,404	12.1%	514	112.55	112.93	0.38	0.3%
600 to 700 kWh	31,282	9.1%	603	136.60	135.96	(0.64)	-0.5%
700 to 800 kWh	22,198	6.5%	695	161.51	159.79	(1.72)	-1.1%
800 to 900 kWh	15,608	4.6%	791	187.62	184.77	(2.85)	-1.5%
900 to 1000 kWh	10,708	3.1%	884	213.08	209.04	(4.04)	-1.9%
1000 to 1500 kWh	21,446	6.3%	1,109	274.89	267.99	(6.90)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	411.08	397.78	(13.30)	-3.2%
2000 to 3000 kWh	1,832	0.5%	2,215	581.37	559.43	(21.94)	-3.8%
>= 3000 kWh	650	0.2%	4,098	1,105.83	1,057.59	(48.24)	-4.4%
Total	342,578	100.0%	503	114.91	114.78	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.35	11.84	2.49	26.6%
25 to 50 kWh	2,363	0.7%	37	14.64	17.11	2.47	16.9%
50 to 75 kWh	2,571	0.8%	63	19.54	21.99	2.45	12.5%
75 to 100 kWh	3,167	0.9%	88	24.38	26.80	2.42	9.9%
100 to 150 kWh	9,990	2.9%	127	31.90	34.29	2.39	7.5%
150 to 200 kWh	16,318	4.8%	177	41.49	43.83	2.34	5.6%
200 to 250 kWh	21,729	6.3%	226	51.11	53.41	2.30	4.5%
250 to 300 kWh	25,754	7.5%	276	60.99	63.22	2.23	3.7%
300 to 350 kWh	28,047	8.2%	325	71.38	73.51	2.13	3.0%
350 to 400 kWh	28,025	8.2%	375	82.49	84.43	1.94	2.4%
400 to 450 kWh	26,861	7.8%	425	94.69	96.30	1.61	1.7%
450 to 500 kWh	24,821	7.2%	475	108.12	109.23	1.11	1.0%
500 to 600 kWh	41,405	12.1%	548	128.75	129.02	0.27	0.2%
600 to 700 kWh	31,282	9.1%	647	157.70	156.72	(0.98)	-0.6%
700 to 800 kWh	22,198	6.5%	747	187.06	184.81	(2.25)	-1.2%
800 to 900 kWh	15,608	4.6%	847	216.44	212.92	(3.52)	-1.6%
900 to 1000 kWh	10,708	3.1%	947	245.77	240.93	(4.84)	-2.0%
1000 to 1500 kWh	21,446	6.3%	1,180	314.61	306.69	(7.92)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,695	466.40	451.64	(14.76)	-3.2%
2000 to 3000 kWh	1,832	0.5%	2,349	660.95	637.01	(23.94)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,229.21	1,178.56	(50.65)	-4.1%
Total	342,588	100.0%	531	130.17	129.87	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.42	11.92	2.50	26.5%
25 to 50 kWh	4,116	0.8%	36	14.80	17.29	2.49	16.8%
50 to 75 kWh	6,326	1.2%	62	20.04	22.52	2.48	12.4%
75 to 100 kWh	9,874	1.9%	87	25.18	27.65	2.47	9.8%
100 to 150 kWh	32,110	6.0%	124	32.80	35.26	2.46	7.5%
150 to 200 kWh	45,014	8.5%	172	42.42	44.88	2.46	5.8%
200 to 250 kWh	50,334	9.5%	220	52.46	54.92	2.46	4.7%
250 to 300 kWh	51,100	9.6%	270	63.12	65.61	2.49	3.9%
300 to 350 kWh	48,487	9.1%	320	74.57	77.04	2.47	3.3%
350 to 400 kWh	44,300	8.3%	370	87.42	89.67	2.25	2.6%
400 to 450 kWh	37,833	7.1%	422	102.16	103.89	1.73	1.7%
450 to 500 kWh	32,447	6.1%	474	117.64	118.71	1.07	0.9%
500 to 600 kWh	49,981	9.4%	549	140.68	140.71	0.03	0.0%
600 to 700 kWh	33,991	6.4%	653	172.98	171.54	(1.44)	-0.8%
700 to 800 kWh	22,764	4.3%	757	205.62	202.70	(2.92)	-1.4%
800 to 900 kWh	15,354	2.9%	863	238.62	234.20	(4.42)	-1.9%
900 to 1000 kWh	10,554	2.0%	971	272.31	266.39	(5.92)	-2.2%
1000 to 1500 kWh	21,767	4.1%	1,229	353.25	343.73	(9.52)	-2.7%
1500 to 2000 kWh	5,603	1.1%	1,778	525.22	508.13	(17.09)	-3.3%
2000 to 3000 kWh	3,254	0.6%	2,502	752.12	725.00	(27.12)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,383.10	1,328.18	(54.92)	-4.0%
Total	532,090	100.0%	457	119.86	120.05	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.45	11.93	2.48	26.2%
25 to 50 kWh	4,175	0.8%	40	14.77	17.21	2.44	16.5%
50 to 75 kWh	6,368	1.2%	65	19.28	21.69	2.41	12.5%
75 to 100 kWh	9,913	1.9%	90	23.75	26.13	2.38	10.0%
100 to 150 kWh	32,175	6.0%	129	30.89	33.21	2.32	7.5%
150 to 200 kWh	45,078	8.5%	180	40.11	42.36	2.25	5.6%
200 to 250 kWh	50,380	9.5%	231	49.41	51.59	2.18	4.4%
250 to 300 kWh	51,134	9.6%	280	58.82	60.92	2.10	3.6%
300 to 350 kWh	48,522	9.1%	330	68.64	70.60	1.96	2.9%
350 to 400 kWh	44,324	8.3%	379	79.41	81.13	1.72	2.2%
400 to 450 kWh	37,853	7.1%	427	91.08	92.41	1.33	1.5%
450 to 500 kWh	32,470	6.1%	475	103.61	104.45	0.84	0.8%
500 to 600 kWh	50,016	9.4%	545	122.58	122.63	0.05	0.0%
600 to 700 kWh	34,013	6.4%	641	149.06	147.84	(1.22)	-0.8%
700 to 800 kWh	22,778	4.3%	736	175.56	172.98	(2.58)	-1.5%
800 to 900 kWh	15,366	2.9%	831	202.17	198.19	(3.98)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	228.19	222.87	(5.32)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	291.59	283.07	(8.52)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	423.92	408.88	(15.04)	-3.5%
2000 to 3000 kWh	3,256	0.6%	2,266	601.28	577.41	(23.87)	-4.0%
>= 3000 kWh	1,504	0.3%	4,235	1,148.14	1,097.23	(50.91)	-4.4%
Total	532,714	100.0%	451	104.30	104.43	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.43	11.92	2.49	26.4%
25 to 50 kWh	4,175	0.8%	38	14.79	17.25	2.46	16.6%
50 to 75 kWh	6,368	1.2%	64	19.66	22.11	2.45	12.5%
75 to 100 kWh	9,913	1.9%	89	24.47	26.89	2.42	9.9%
100 to 150 kWh	32,175	6.0%	127	31.85	34.24	2.39	7.5%
150 to 200 kWh	45,078	8.5%	176	41.27	43.62	2.35	5.7%
200 to 250 kWh	50,380	9.5%	225	50.93	53.25	2.32	4.6%
250 to 300 kWh	51,134	9.6%	275	60.97	63.26	2.29	3.8%
300 to 350 kWh	48,522	9.1%	325	71.61	73.82	2.21	3.1%
350 to 400 kWh	44,324	8.3%	375	83.42	85.40	1.98	2.4%
400 to 450 kWh	37,853	7.1%	424	96.62	98.15	1.53	1.6%
450 to 500 kWh	32,470	6.1%	474	110.63	111.58	0.95	0.9%
500 to 600 kWh	50,016	9.4%	547	131.63	131.67	0.04	0.0%
600 to 700 kWh	34,013	6.4%	647	161.02	159.69	(1.33)	-0.8%
700 to 800 kWh	22,778	4.3%	747	190.60	187.85	(2.75)	-1.4%
800 to 900 kWh	15,366	2.9%	847	220.40	216.20	(4.20)	-1.9%
900 to 1000 kWh	10,561	2.0%	947	250.26	244.64	(5.62)	-2.2%
1000 to 1500 kWh	21,787	4.1%	1,190	322.43	313.41	(9.02)	-2.8%
1500 to 2000 kWh	5,611	1.1%	1,703	474.58	458.52	(16.06)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	676.74	651.24	(25.50)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,265.86	1,212.94	(52.92)	-4.2%
Total	532,714	100.0%	454	112.06	112.22	0.16	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.42	11.92	2.50	26.5%
25 to 50 kWh	240	2.4%	43	16.15	18.63	2.48	15.4%
50 to 75 kWh	249	2.5%	65	20.71	23.19	2.48	12.0%
75 to 100 kWh	235	2.3%	89	26.03	28.49	2.46	9.5%
100 to 150 kWh	398	3.9%	125	32.96	35.42	2.46	7.5%
150 to 200 kWh	319	3.2%	171	42.14	44.58	2.44	5.8%
200 to 250 kWh	324	3.2%	220	52.30	54.72	2.42	4.6%
250 to 300 kWh	327	3.2%	264	61.50	63.86	2.36	3.8%
300 to 350 kWh	346	3.4%	314	71.92	74.23	2.31	3.2%
350 to 400 kWh	425	4.2%	367	83.54	85.75	2.21	2.6%
400 to 450 kWh	456	4.5%	418	94.55	96.69	2.14	2.3%
450 to 500 kWh	491	4.9%	477	108.50	110.39	1.89	1.7%
500 to 600 kWh	996	9.8%	561	129.91	131.29	1.38	1.1%
600 to 700 kWh	954	9.4%	663	157.22	157.85	0.63	0.4%
700 to 800 kWh	915	9.0%	774	188.80	188.44	(0.36)	-0.2%
800 to 900 kWh	728	7.2%	863	215.38	214.13	(1.25)	-0.6%
900 to 1000 kWh	545	5.4%	968	247.15	244.73	(2.42)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	321.35	315.99	(5.36)	-1.7%
1500 to 2000 kWh	312	3.1%	1,704	475.52	463.43	(12.09)	-2.5%
2000 to 3000 kWh	115	1.1%	2,473	716.63	693.84	(22.79)	-3.2%
>= 3000 kWh	25	0.2%	4,392	1,319.05	1,269.40	(49.65)	-3.8%
Total	10,121	100.0%	660	167.74	167.13	(0.61)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.17	11.66	2.49	27.2%
25 to 50 kWh	240	2.4%	32	13.29	15.75	2.46	18.5%
50 to 75 kWh	250	2.5%	59	18.14	20.55	2.41	13.3%
75 to 100 kWh	235	2.3%	85	23.09	25.45	2.36	10.2%
100 to 150 kWh	400	3.9%	123	29.80	32.11	2.31	7.8%
150 to 200 kWh	320	3.2%	180	40.60	42.77	2.17	5.3%
200 to 250 kWh	325	3.2%	233	50.04	52.15	2.11	4.2%
250 to 300 kWh	328	3.2%	286	60.27	62.24	1.97	3.3%
300 to 350 kWh	347	3.4%	334	69.37	71.23	1.86	2.7%
350 to 400 kWh	426	4.2%	383	78.46	80.22	1.76	2.2%
400 to 450 kWh	456	4.5%	432	87.93	89.54	1.61	1.8%
450 to 500 kWh	492	4.9%	475	97.16	98.54	1.38	1.4%
500 to 600 kWh	997	9.8%	539	110.29	111.41	1.12	1.0%
600 to 700 kWh	955	9.4%	635	131.46	132.02	0.56	0.4%
700 to 800 kWh	917	9.0%	723	152.20	152.15	(0.05)	0.0%
800 to 900 kWh	728	7.2%	832	178.13	177.30	(0.83)	-0.5%
900 to 1000 kWh	545	5.4%	926	200.40	199.10	(1.30)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	259.98	256.96	(3.02)	-1.2%
1500 to 2000 kWh	314	3.1%	1,664	396.36	387.32	(9.04)	-2.3%
2000 to 3000 kWh	115	1.1%	2,254	561.32	543.95	(17.37)	-3.1%
>= 3000 kWh	25	0.2%	3,957	1,038.60	996.83	(41.77)	-4.0%
Total	10,138	100.0%	638	139.76	139.61	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.30	11.79	2.49	26.8%
25 to 50 kWh	240	2.4%	37	14.72	17.19	2.47	16.8%
50 to 75 kWh	250	2.5%	62	19.42	21.87	2.45	12.6%
75 to 100 kWh	235	2.3%	87	24.57	26.98	2.41	9.8%
100 to 150 kWh	400	3.9%	124	31.38	33.77	2.39	7.6%
150 to 200 kWh	320	3.2%	175	41.37	43.68	2.31	5.6%
200 to 250 kWh	325	3.2%	226	51.17	53.43	2.26	4.4%
250 to 300 kWh	328	3.2%	275	60.89	63.05	2.16	3.5%
300 to 350 kWh	347	3.4%	324	70.65	72.74	2.09	3.0%
350 to 400 kWh	426	4.2%	375	81.00	82.99	1.99	2.5%
400 to 450 kWh	456	4.5%	425	91.24	93.12	1.88	2.1%
450 to 500 kWh	492	4.9%	476	102.84	104.47	1.63	1.6%
500 to 600 kWh	997	9.8%	550	120.11	121.36	1.25	1.0%
600 to 700 kWh	955	9.4%	649	144.35	144.94	0.59	0.4%
700 to 800 kWh	917	9.0%	748	170.51	170.30	(0.21)	-0.1%
800 to 900 kWh	728	7.2%	847	196.79	195.75	(1.04)	-0.5%
900 to 1000 kWh	545	5.4%	947	223.78	221.91	(1.87)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	290.70	286.51	(4.19)	-1.4%
1500 to 2000 kWh	314	3.1%	1,684	435.94	425.38	(10.56)	-2.4%
2000 to 3000 kWh	115	1.1%	2,364	639.09	619.00	(20.09)	-3.1%
>= 3000 kWh	25	0.2%	4,175	1,178.82	1,133.12	(45.70)	-3.9%
Total	10,138	100.0%	649	153.73	153.34	(0.38)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	8.99	11.49	2.50	27.8%
25 to 50 kWh	34	1.7%	44	16.41	18.89	2.48	15.1%
50 to 75 kWh	42	2.1%	50	17.66	20.14	2.48	14.0%
75 to 100 kWh	57	2.8%	78	23.41	25.88	2.47	10.6%
100 to 150 kWh	126	6.2%	107	29.18	31.64	2.46	8.4%
150 to 200 kWh	144	7.0%	167	41.49	43.93	2.44	5.9%
200 to 250 kWh	134	6.5%	202	48.64	51.05	2.41	5.0%
250 to 300 kWh	139	6.8%	245	57.61	60.00	2.39	4.1%
300 to 350 kWh	133	6.5%	298	69.04	71.36	2.32	3.4%
350 to 400 kWh	94	4.6%	383	87.80	89.96	2.16	2.5%
400 to 450 kWh	122	6.0%	405	93.18	95.21	2.03	2.2%
450 to 500 kWh	107	5.2%	478	109.70	111.60	1.90	1.7%
500 to 600 kWh	177	8.7%	574	133.77	135.15	1.38	1.0%
600 to 700 kWh	139	6.8%	690	163.69	164.39	0.70	0.4%
700 to 800 kWh	117	5.7%	832	200.76	200.61	(0.15)	-0.1%
800 to 900 kWh	95	4.6%	955	237.92	236.29	(1.63)	-0.7%
900 to 1000 kWh	75	3.7%	1,055	266.62	263.95	(2.67)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	357.25	351.29	(5.96)	-1.7%
1500 to 2000 kWh	45	2.2%	1,977	549.55	535.42	(14.13)	-2.6%
2000 to 3000 kWh	15	0.7%	2,772	801.68	775.67	(26.01)	-3.2%
>= 3000 kWh	6	0.3%	3,364	991.06	956.24	(34.82)	-3.5%
Total	2,046	100.0%	560	140.84	141.04	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.15	11.64	2.49	27.2%
25 to 50 kWh	34	1.7%	32	13.26	15.72	2.46	18.6%
50 to 75 kWh	42	2.1%	71	20.44	22.83	2.39	11.7%
75 to 100 kWh	57	2.8%	95	24.62	26.99	2.37	9.6%
100 to 150 kWh	126	6.2%	146	34.06	36.33	2.27	6.7%
150 to 200 kWh	144	7.0%	186	41.37	43.58	2.21	5.3%
200 to 250 kWh	134	6.5%	247	52.48	54.61	2.13	4.1%
250 to 300 kWh	139	6.8%	305	64.11	66.03	1.92	3.0%
300 to 350 kWh	133	6.5%	345	71.91	73.77	1.86	2.6%
350 to 400 kWh	94	4.6%	366	76.62	78.32	1.70	2.2%
400 to 450 kWh	122	6.0%	444	92.71	94.19	1.48	1.6%
450 to 500 kWh	107	5.2%	472	97.15	98.74	1.59	1.6%
500 to 600 kWh	177	8.7%	520	109.12	110.23	1.11	1.0%
600 to 700 kWh	139	6.8%	605	127.72	128.51	0.79	0.6%
700 to 800 kWh	117	5.7%	663	140.48	140.96	0.48	0.3%
800 to 900 kWh	95	4.6%	735	157.36	157.44	0.08	0.1%
900 to 1000 kWh	75	3.7%	849	187.63	186.47	(1.16)	-0.6%
1000 to 1500 kWh	182	8.9%	1,016	228.35	226.20	(2.15)	-0.9%
1500 to 2000 kWh	45	2.2%	1,441	343.78	336.43	(7.35)	-2.1%
2000 to 3000 kWh	15	0.7%	1,680	419.51	406.95	(12.56)	-3.0%
>= 3000 kWh	6	0.3%	4,982	1,339.28	1,280.61	(58.67)	-4.4%
Total	2,046	100.0%	493	108.42	109.11	0.69	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.07	11.56	2.49	27.5%
25 to 50 kWh	34	1.7%	38	14.82	17.29	2.47	16.7%
50 to 75 kWh	42	2.1%	61	19.05	21.49	2.44	12.8%
75 to 100 kWh	57	2.8%	87	24.01	26.43	2.42	10.1%
100 to 150 kWh	126	6.2%	126	31.62	33.98	2.36	7.5%
150 to 200 kWh	144	7.0%	176	41.43	43.75	2.32	5.6%
200 to 250 kWh	134	6.5%	224	50.56	52.83	2.27	4.5%
250 to 300 kWh	139	6.8%	275	60.86	63.01	2.15	3.5%
300 to 350 kWh	133	6.5%	322	70.48	72.56	2.08	3.0%
350 to 400 kWh	94	4.6%	375	82.21	84.14	1.93	2.3%
400 to 450 kWh	122	6.0%	425	92.94	94.70	1.76	1.9%
450 to 500 kWh	107	5.2%	475	103.42	105.17	1.75	1.7%
500 to 600 kWh	177	8.7%	547	121.46	122.70	1.24	1.0%
600 to 700 kWh	139	6.8%	648	145.75	146.49	0.74	0.5%
700 to 800 kWh	117	5.7%	748	170.66	170.83	0.17	0.1%
800 to 900 kWh	95	4.6%	845	197.74	196.97	(0.77)	-0.4%
900 to 1000 kWh	75	3.7%	952	227.13	225.21	(1.92)	-0.8%
1000 to 1500 kWh	182	8.9%	1,186	292.83	288.78	(4.05)	-1.4%
1500 to 2000 kWh	45	2.2%	1,709	446.66	435.93	(10.73)	-2.4%
2000 to 3000 kWh	15	0.7%	2,226	610.59	591.31	(19.28)	-3.2%
>= 3000 kWh	6	0.3%	4,173	1,165.17	1,118.43	(46.74)	-4.0%
Total	2,046	100.0%	526	124.65	125.09	0.45	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.37	11.86	2.49	26.6%
25 to 50 kWh	2,150	0.8%	35	14.60	17.08	2.48	17.0%
50 to 75 kWh	2,235	0.8%	60	19.61	22.09	2.48	12.6%
75 to 100 kWh	2,526	0.9%	85	24.83	27.30	2.47	9.9%
100 to 150 kWh	7,229	2.6%	125	32.85	35.31	2.46	7.5%
150 to 200 kWh	10,912	4.0%	178	43.63	46.06	2.43	5.6%
200 to 250 kWh	14,831	5.4%	230	54.41	56.81	2.40	4.4%
250 to 300 kWh	18,178	6.6%	284	65.70	68.02	2.32	3.5%
300 to 350 kWh	20,836	7.6%	338	77.88	80.06	2.18	2.8%
350 to 400 kWh	21,938	8.0%	392	90.79	92.71	1.92	2.1%
400 to 450 kWh	21,849	7.9%	448	105.35	106.86	1.51	1.4%
450 to 500 kWh	20,990	7.6%	505	121.50	122.43	0.93	0.8%
500 to 600 kWh	35,727	13.0%	587	146.22	146.12	(0.10)	-0.1%
600 to 700 kWh	27,471	10.0%	698	180.77	179.17	(1.60)	-0.9%
700 to 800 kWh	19,481	7.1%	810	215.65	212.51	(3.14)	-1.5%
800 to 900 kWh	13,423	4.9%	919	249.86	245.22	(4.64)	-1.9%
900 to 1000 kWh	9,122	3.3%	1,029	284.11	277.96	(6.15)	-2.2%
1000 to 1500 kWh	17,538	6.4%	1,276	361.76	352.18	(9.58)	-2.6%
1500 to 2000 kWh	3,223	1.2%	1,833	536.30	519.00	(17.30)	-3.2%
2000 to 3000 kWh	1,430	0.5%	2,533	755.47	728.48	(26.99)	-3.6%
>= 3000 kWh	524	0.2%	4,463	1,360.32	1,306.58	(53.74)	-4.0%
Total	274,910	100.0%	581	151.15	150.31	(0.84)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.34	11.83	2.49	26.7%
25 to 50 kWh	2,170	0.8%	40	14.67	17.11	2.44	16.6%
50 to 75 kWh	2,257	0.8%	66	19.46	21.86	2.40	12.3%
75 to 100 kWh	2,564	0.9%	91	23.93	26.30	2.37	9.9%
100 to 150 kWh	7,304	2.7%	129	30.78	33.09	2.31	7.5%
150 to 200 kWh	10,965	4.0%	176	39.37	41.60	2.23	5.7%
200 to 250 kWh	14,862	5.4%	222	47.97	50.12	2.15	4.5%
250 to 300 kWh	18,215	6.6%	268	56.51	58.56	2.05	3.6%
300 to 350 kWh	20,859	7.6%	312	65.12	67.03	1.91	2.9%
350 to 400 kWh	21,959	8.0%	357	74.52	76.20	1.68	2.3%
400 to 450 kWh	21,872	7.9%	401	84.67	86.00	1.33	1.6%
450 to 500 kWh	21,007	7.6%	445	95.68	96.55	0.87	0.9%
500 to 600 kWh	35,757	13.0%	510	113.04	113.10	0.06	0.1%
600 to 700 kWh	27,496	10.0%	597	136.86	135.76	(1.10)	-0.8%
700 to 800 kWh	19,494	7.1%	685	161.23	158.93	(2.30)	-1.4%
800 to 900 kWh	13,436	4.9%	775	186.44	182.88	(3.56)	-1.9%
900 to 1000 kWh	9,127	3.3%	865	211.23	206.45	(4.78)	-2.3%
1000 to 1500 kWh	17,555	6.4%	1,077	270.28	262.55	(7.73)	-2.9%
1500 to 2000 kWh	3,228	1.2%	1,557	403.61	389.24	(14.37)	-3.6%
2000 to 3000 kWh	1,433	0.5%	2,183	577.87	554.82	(23.05)	-4.0%
>= 3000 kWh	524	0.2%	4,125	1,117.92	1,067.96	(49.96)	-4.5%
Total	275,393	100.0%	507	117.16	116.63	(0.53)	-0.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.35	11.84	2.49	26.6%
25 to 50 kWh	2,171	0.8%	37	14.63	17.10	2.47	16.9%
50 to 75 kWh	2,257	0.8%	63	19.53	21.97	2.44	12.5%
75 to 100 kWh	2,564	0.9%	88	24.38	26.80	2.42	9.9%
100 to 150 kWh	7,304	2.7%	127	31.82	34.20	2.38	7.5%
150 to 200 kWh	10,965	4.0%	177	41.50	43.83	2.33	5.6%
200 to 250 kWh	14,862	5.4%	226	51.20	53.47	2.27	4.4%
250 to 300 kWh	18,215	6.6%	276	61.11	63.30	2.19	3.6%
300 to 350 kWh	20,860	7.6%	325	71.51	73.55	2.04	2.9%
350 to 400 kWh	21,959	8.0%	375	82.66	84.46	1.80	2.2%
400 to 450 kWh	21,872	7.9%	425	95.01	96.44	1.43	1.5%
450 to 500 kWh	21,007	7.6%	475	108.60	109.50	0.90	0.8%
500 to 600 kWh	35,757	13.0%	548	129.64	129.61	(0.03)	0.0%
600 to 700 kWh	27,496	10.0%	647	158.83	157.48	(1.35)	-0.8%
700 to 800 kWh	19,494	7.1%	747	188.45	185.73	(2.72)	-1.4%
800 to 900 kWh	13,436	4.9%	847	218.17	214.07	(4.10)	-1.9%
900 to 1000 kWh	9,127	3.3%	947	247.69	242.22	(5.47)	-2.2%
1000 to 1500 kWh	17,555	6.4%	1,177	316.05	307.39	(8.66)	-2.7%
1500 to 2000 kWh	3,228	1.2%	1,695	469.98	454.15	(15.83)	-3.4%
2000 to 3000 kWh	1,433	0.5%	2,358	666.74	641.72	(25.02)	-3.8%
>= 3000 kWh	524	0.2%	4,294	1,239.31	1,187.46	(51.85)	-4.2%
Total	275,402	100.0%	544	134.12	133.43	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.43	11.92	2.49	26.4%
25 to 50 kWh	3,757	0.9%	36	14.80	17.28	2.48	16.8%
50 to 75 kWh	5,463	1.3%	62	20.02	22.49	2.47	12.3%
75 to 100 kWh	7,953	1.9%	87	25.18	27.65	2.47	9.8%
100 to 150 kWh	23,810	5.6%	125	32.88	35.34	2.46	7.5%
150 to 200 kWh	31,122	7.3%	173	42.71	45.14	2.43	5.7%
200 to 250 kWh	34,859	8.2%	222	52.84	55.23	2.39	4.5%
250 to 300 kWh	36,506	8.6%	272	63.47	65.80	2.33	3.7%
300 to 350 kWh	36,502	8.6%	322	74.60	76.77	2.17	2.9%
350 to 400 kWh	34,592	8.1%	372	87.30	89.16	1.86	2.1%
400 to 450 kWh	30,716	7.2%	424	102.05	103.38	1.33	1.3%
450 to 500 kWh	27,255	6.4%	476	117.71	118.39	0.68	0.6%
500 to 600 kWh	43,274	10.2%	552	141.09	140.76	(0.33)	-0.2%
600 to 700 kWh	30,319	7.1%	657	173.85	172.08	(1.77)	-1.0%
700 to 800 kWh	20,701	4.9%	762	206.93	203.70	(3.23)	-1.6%
800 to 900 kWh	14,223	3.3%	869	240.16	235.47	(4.69)	-2.0%
900 to 1000 kWh	9,845	2.3%	977	274.12	267.92	(6.20)	-2.3%
1000 to 1500 kWh	20,482	4.8%	1,237	355.42	345.63	(9.79)	-2.8%
1500 to 2000 kWh	5,211	1.2%	1,789	528.67	511.22	(17.45)	-3.3%
2000 to 3000 kWh	3,024	0.7%	2,519	757.31	729.77	(27.54)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,389.22	1,333.74	(55.48)	-4.0%
Total	426,092	100.0%	488	128.48	128.13	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.43	11.92	2.49	26.4%
25 to 50 kWh	3,800	0.9%	40	14.74	17.19	2.45	16.6%
50 to 75 kWh	5,499	1.3%	65	19.26	21.67	2.41	12.5%
75 to 100 kWh	7,992	1.9%	90	23.70	26.07	2.37	10.0%
100 to 150 kWh	23,869	5.6%	128	30.68	32.99	2.31	7.5%
150 to 200 kWh	31,183	7.3%	178	39.82	42.05	2.23	5.6%
200 to 250 kWh	34,904	8.2%	229	49.16	51.29	2.13	4.3%
250 to 300 kWh	36,540	8.6%	278	58.56	60.56	2.00	3.4%
300 to 350 kWh	36,537	8.6%	328	68.59	70.39	1.80	2.6%
350 to 400 kWh	34,614	8.1%	377	79.64	81.10	1.46	1.8%
400 to 450 kWh	30,734	7.2%	425	91.62	92.57	0.95	1.0%
450 to 500 kWh	27,275	6.4%	473	104.37	104.73	0.36	0.3%
500 to 600 kWh	43,308	10.2%	542	123.42	122.86	(0.56)	-0.5%
600 to 700 kWh	30,341	7.1%	637	149.59	147.75	(1.84)	-1.2%
700 to 800 kWh	20,714	4.9%	731	175.63	172.49	(3.14)	-1.8%
800 to 900 kWh	14,235	3.3%	825	201.82	197.39	(4.43)	-2.2%
900 to 1000 kWh	9,852	2.3%	918	227.57	221.85	(5.72)	-2.5%
1000 to 1500 kWh	20,497	4.8%	1,145	290.74	281.87	(8.87)	-3.1%
1500 to 2000 kWh	5,219	1.2%	1,615	421.20	405.84	(15.36)	-3.6%
2000 to 3000 kWh	3,026	0.7%	2,252	598.38	574.19	(24.19)	-4.0%
>= 3000 kWh	1,351	0.3%	4,206	1,141.84	1,090.58	(51.26)	-4.5%
Total	426,662	100.0%	474	110.87	110.43	(0.44)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.43	11.92	2.49	26.4%
25 to 50 kWh	3,800	0.9%	38	14.77	17.23	2.46	16.7%
50 to 75 kWh	5,499	1.3%	63	19.64	22.08	2.44	12.4%
75 to 100 kWh	7,992	1.9%	88	24.44	26.86	2.42	9.9%
100 to 150 kWh	23,869	5.6%	127	31.78	34.17	2.39	7.5%
150 to 200 kWh	31,183	7.3%	176	41.26	43.60	2.34	5.7%
200 to 250 kWh	34,904	8.2%	225	51.00	53.26	2.26	4.4%
250 to 300 kWh	36,540	8.6%	275	61.02	63.18	2.16	3.5%
300 to 350 kWh	36,537	8.6%	325	71.59	73.58	1.99	2.8%
350 to 400 kWh	34,614	8.1%	375	83.47	85.13	1.66	2.0%
400 to 450 kWh	30,734	7.2%	424	96.84	97.98	1.14	1.2%
450 to 500 kWh	27,275	6.4%	474	111.04	111.56	0.52	0.5%
500 to 600 kWh	43,308	10.2%	547	132.26	131.81	(0.45)	-0.3%
600 to 700 kWh	30,341	7.1%	647	161.73	159.92	(1.81)	-1.1%
700 to 800 kWh	20,714	4.9%	747	191.28	188.10	(3.18)	-1.7%
800 to 900 kWh	14,235	3.3%	847	221.00	216.44	(4.56)	-2.1%
900 to 1000 kWh	9,852	2.3%	948	250.85	244.90	(5.95)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,191	323.09	313.77	(9.32)	-2.9%
1500 to 2000 kWh	5,219	1.2%	1,702	474.94	458.54	(16.40)	-3.5%
2000 to 3000 kWh	3,026	0.7%	2,386	677.89	652.02	(25.87)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,265.71	1,212.34	(53.37)	-4.2%
Total	426,662	100.0%	481	119.65	119.25	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	8.96	11.46	2.50	27.9%
25 to 50 kWh	21	2.2%	43	16.28	18.77	2.49	15.3%
50 to 75 kWh	21	2.2%	47	17.11	19.59	2.48	14.5%
75 to 100 kWh	36	3.7%	80	23.70	26.18	2.48	10.5%
100 to 150 kWh	78	8.1%	103	28.40	30.86	2.46	8.7%
150 to 200 kWh	74	7.6%	174	42.94	45.38	2.44	5.7%
200 to 250 kWh	67	6.9%	208	50.09	52.49	2.40	4.8%
250 to 300 kWh	73	7.5%	242	57.21	59.56	2.35	4.1%
300 to 350 kWh	61	6.3%	334	76.36	78.62	2.26	3.0%
350 to 400 kWh	45	4.6%	398	91.30	93.29	1.99	2.2%
400 to 450 kWh	53	5.5%	435	101.05	102.76	1.71	1.7%
450 to 500 kWh	40	4.1%	552	128.84	130.01	1.17	0.9%
500 to 600 kWh	79	8.2%	628	148.96	149.53	0.57	0.4%
600 to 700 kWh	57	5.9%	749	180.84	180.48	(0.36)	-0.2%
700 to 800 kWh	49	5.1%	863	212.71	211.26	(1.45)	-0.7%
800 to 900 kWh	38	3.9%	1,043	269.62	265.60	(4.02)	-1.5%
900 to 1000 kWh	35	3.6%	1,133	294.31	289.47	(4.84)	-1.6%
1000 to 1500 kWh	64	6.6%	1,416	382.38	373.71	(8.67)	-2.3%
1500 to 2000 kWh	15	1.5%	1,975	556.48	540.17	(16.31)	-2.9%
2000 to 3000 kWh	9	0.9%	2,589	748.77	723.97	(24.80)	-3.3%
>= 3000 kWh	4	0.4%	3,012	886.15	854.89	(31.26)	-3.5%
Total	968	100.0%	527	134.65	134.52	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.91	11.40	2.49	27.9%
25 to 50 kWh	21	2.2%	33	13.42	15.87	2.45	18.3%
50 to 75 kWh	21	2.2%	73	20.85	23.23	2.38	11.4%
75 to 100 kWh	36	3.7%	94	24.43	26.80	2.37	9.7%
100 to 150 kWh	78	8.1%	148	34.58	36.83	2.25	6.5%
150 to 200 kWh	74	7.6%	183	40.92	43.12	2.20	5.4%
200 to 250 kWh	67	6.9%	237	50.92	53.01	2.09	4.1%
250 to 300 kWh	73	7.5%	304	65.01	66.74	1.73	2.7%
300 to 350 kWh	61	6.3%	310	66.82	68.46	1.64	2.5%
350 to 400 kWh	45	4.6%	352	75.77	77.18	1.41	1.9%
400 to 450 kWh	53	5.5%	419	91.19	92.07	0.88	1.0%
450 to 500 kWh	40	4.1%	400	85.92	87.06	1.14	1.3%
500 to 600 kWh	79	8.2%	466	101.75	102.31	0.56	0.6%
600 to 700 kWh	57	5.9%	558	123.79	123.53	(0.26)	-0.2%
700 to 800 kWh	49	5.1%	631	142.67	141.58	(1.09)	-0.8%
800 to 900 kWh	38	3.9%	646	148.50	146.98	(1.52)	-1.0%
900 to 1000 kWh	35	3.6%	763	179.24	176.34	(2.90)	-1.6%
1000 to 1500 kWh	64	6.6%	936	226.83	221.60	(5.23)	-2.3%
1500 to 2000 kWh	15	1.5%	1,417	359.78	347.99	(11.79)	-3.3%
2000 to 3000 kWh	9	0.9%	1,758	454.72	438.18	(16.54)	-3.6%
>= 3000 kWh	4	0.4%	5,773	1,570.80	1,498.69	(72.11)	-4.6%
Total	968	100.0%	427	99.14	99.18	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.94	11.43	2.49	27.9%
25 to 50 kWh	21	2.2%	38	14.85	17.32	2.47	16.6%
50 to 75 kWh	21	2.2%	60	18.98	21.41	2.43	12.8%
75 to 100 kWh	36	3.7%	87	24.07	26.49	2.42	10.1%
100 to 150 kWh	78	8.1%	126	31.49	33.85	2.36	7.5%
150 to 200 kWh	74	7.6%	179	41.93	44.25	2.32	5.5%
200 to 250 kWh	67	6.9%	223	50.50	52.75	2.25	4.5%
250 to 300 kWh	73	7.5%	273	61.11	63.15	2.04	3.3%
300 to 350 kWh	61	6.3%	322	71.59	73.54	1.95	2.7%
350 to 400 kWh	45	4.6%	375	83.53	85.24	1.71	2.0%
400 to 450 kWh	53	5.5%	427	96.12	97.41	1.29	1.3%
450 to 500 kWh	40	4.1%	476	107.38	108.54	1.16	1.1%
500 to 600 kWh	79	8.2%	547	125.35	125.92	0.57	0.5%
600 to 700 kWh	57	5.9%	654	152.32	152.01	(0.31)	-0.2%
700 to 800 kWh	49	5.1%	747	177.69	176.42	(1.27)	-0.7%
800 to 900 kWh	38	3.9%	844	209.06	206.29	(2.77)	-1.3%
900 to 1000 kWh	35	3.6%	948	236.78	232.90	(3.88)	-1.6%
1000 to 1500 kWh	64	6.6%	1,177	304.71	297.75	(6.96)	-2.3%
1500 to 2000 kWh	15	1.5%	1,696	458.13	444.08	(14.05)	-3.1%
2000 to 3000 kWh	9	0.9%	2,173	601.74	581.08	(20.66)	-3.4%
>= 3000 kWh	4	0.4%	4,392	1,228.47	1,176.79	(51.68)	-4.2%
Total	968	100.0%	477	116.90	116.85	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.45	11.94	2.49	26.3%
25 to 50 kWh	197	2.9%	43	16.25	18.74	2.49	15.3%
50 to 75 kWh	204	3.0%	66	20.98	23.46	2.48	11.8%
75 to 100 kWh	176	2.6%	89	26.06	28.52	2.46	9.4%
100 to 150 kWh	294	4.3%	123	32.56	35.01	2.45	7.5%
150 to 200 kWh	240	3.5%	172	42.54	44.98	2.44	5.7%
200 to 250 kWh	246	3.6%	223	52.90	55.30	2.40	4.5%
250 to 300 kWh	237	3.4%	265	61.96	64.30	2.34	3.8%
300 to 350 kWh	262	3.8%	319	73.16	75.45	2.29	3.1%
350 to 400 kWh	322	4.7%	376	85.64	87.80	2.16	2.5%
400 to 450 kWh	330	4.8%	424	95.92	97.99	2.07	2.2%
450 to 500 kWh	373	5.4%	485	110.96	112.68	1.72	1.6%
500 to 600 kWh	716	10.4%	578	135.46	136.47	1.01	0.7%
600 to 700 kWh	664	9.7%	689	166.41	166.35	(0.06)	0.0%
700 to 800 kWh	617	9.0%	807	201.62	200.13	(1.49)	-0.7%
800 to 900 kWh	465	6.8%	898	229.98	227.26	(2.72)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	268.57	264.17	(4.40)	-1.6%
1000 to 1500 kWh	731	10.6%	1,282	349.71	341.75	(7.96)	-2.3%
1500 to 2000 kWh	157	2.3%	1,797	510.92	495.84	(15.08)	-3.0%
2000 to 3000 kWh	60	0.9%	2,589	759.26	733.17	(26.09)	-3.4%
>= 3000 kWh	15	0.2%	4,586	1,384.60	1,330.90	(53.70)	-3.9%
Total	6,880	100.0%	628	161.15	160.22	(0.92)	-0.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.16	11.65	2.49	27.2%
25 to 50 kWh	197	2.9%	32	13.29	15.75	2.46	18.5%
50 to 75 kWh	205	3.0%	58	18.01	20.43	2.42	13.4%
75 to 100 kWh	176	2.6%	85	23.15	25.49	2.34	10.1%
100 to 150 kWh	296	4.3%	124	30.04	32.34	2.30	7.7%
150 to 200 kWh	241	3.5%	178	40.35	42.51	2.16	5.4%
200 to 250 kWh	247	3.6%	231	49.82	51.91	2.09	4.2%
250 to 300 kWh	238	3.5%	285	60.40	62.31	1.91	3.2%
300 to 350 kWh	263	3.8%	328	68.54	70.34	1.80	2.6%
350 to 400 kWh	322	4.7%	374	77.41	79.09	1.68	2.2%
400 to 450 kWh	330	4.8%	426	87.58	89.07	1.49	1.7%
450 to 500 kWh	374	5.4%	468	96.64	97.89	1.25	1.3%
500 to 600 kWh	717	10.4%	522	108.84	109.71	0.87	0.8%
600 to 700 kWh	664	9.6%	609	129.97	130.03	0.06	0.0%
700 to 800 kWh	619	9.0%	690	151.12	150.22	(0.90)	-0.6%
800 to 900 kWh	465	6.7%	795	179.57	177.32	(2.25)	-1.3%
900 to 1000 kWh	320	4.6%	871	200.66	197.36	(3.30)	-1.6%
1000 to 1500 kWh	731	10.6%	1,096	263.12	256.71	(6.41)	-2.4%
1500 to 2000 kWh	158	2.3%	1,597	402.44	389.10	(13.34)	-3.3%
2000 to 3000 kWh	60	0.9%	2,188	566.87	545.33	(21.54)	-3.8%
>= 3000 kWh	15	0.2%	3,773	1,007.29	963.84	(43.45)	-4.3%
Total	6,894	100.0%	560	127.16	126.50	(0.66)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.30	11.80	2.50	26.9%
25 to 50 kWh	197	2.9%	38	14.77	17.24	2.47	16.7%
50 to 75 kWh	205	3.0%	62	19.50	21.94	2.44	12.5%
75 to 100 kWh	176	2.6%	87	24.61	27.02	2.41	9.8%
100 to 150 kWh	296	4.3%	124	31.30	33.68	2.38	7.6%
150 to 200 kWh	241	3.5%	175	41.45	43.75	2.30	5.5%
200 to 250 kWh	247	3.6%	227	51.36	53.61	2.25	4.4%
250 to 300 kWh	238	3.5%	275	61.18	63.30	2.12	3.5%
300 to 350 kWh	263	3.8%	323	70.86	72.90	2.04	2.9%
350 to 400 kWh	322	4.7%	375	81.53	83.45	1.92	2.4%
400 to 450 kWh	330	4.8%	425	91.75	93.53	1.78	1.9%
450 to 500 kWh	374	5.4%	476	103.81	105.30	1.49	1.4%
500 to 600 kWh	717	10.4%	550	122.15	123.09	0.94	0.8%
600 to 700 kWh	664	9.6%	649	148.21	148.21	0.00	0.0%
700 to 800 kWh	619	9.0%	748	176.37	175.18	(1.19)	-0.7%
800 to 900 kWh	465	6.7%	847	204.84	202.36	(2.48)	-1.2%
900 to 1000 kWh	320	4.6%	947	234.63	230.78	(3.85)	-1.6%
1000 to 1500 kWh	731	10.6%	1,189	306.47	299.28	(7.19)	-2.3%
1500 to 2000 kWh	158	2.3%	1,698	456.85	442.64	(14.21)	-3.1%
2000 to 3000 kWh	60	0.9%	2,388	663.06	639.25	(23.81)	-3.6%
>= 3000 kWh	15	0.2%	4,180	1,195.95	1,147.37	(48.58)	-4.1%
Total	6,894	100.0%	593	144.12	143.33	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.19	11.69	2.50	27.2%
25 to 50 kWh	190	0.3%	37	15.03	17.52	2.49	16.6%
50 to 75 kWh	310	0.5%	60	19.75	22.23	2.48	12.6%
75 to 100 kWh	601	0.9%	84	24.65	27.13	2.48	10.1%
100 to 150 kWh	2,685	4.0%	127	33.25	35.70	2.45	7.4%
150 to 200 kWh	5,347	8.0%	175	43.17	45.62	2.45	5.7%
200 to 250 kWh	6,863	10.2%	226	53.54	56.00	2.46	4.6%
250 to 300 kWh	7,536	11.2%	277	64.54	67.06	2.52	3.9%
300 to 350 kWh	7,187	10.7%	330	76.62	79.23	2.61	3.4%
350 to 400 kWh	6,065	9.0%	382	89.54	92.18	2.64	2.9%
400 to 450 kWh	4,988	7.4%	433	103.12	105.69	2.57	2.5%
450 to 500 kWh	3,814	5.7%	485	117.91	120.23	2.32	2.0%
500 to 600 kWh	5,647	8.4%	549	136.87	138.66	1.79	1.3%
600 to 700 kWh	3,780	5.6%	639	164.20	165.00	0.80	0.5%
700 to 800 kWh	2,703	4.0%	725	190.67	190.38	(0.29)	-0.2%
800 to 900 kWh	2,170	3.2%	808	216.62	215.22	(1.40)	-0.6%
900 to 1000 kWh	1,580	2.4%	901	245.57	242.92	(2.65)	-1.1%
1000 to 1500 kWh	3,888	5.8%	1,141	320.58	314.62	(5.96)	-1.9%
1500 to 2000 kWh	1,054	1.6%	1,639	476.86	464.01	(12.85)	-2.7%
2000 to 3000 kWh	399	0.6%	2,308	686.47	664.35	(22.12)	-3.2%
>= 3000 kWh	126	0.2%	4,325	1,318.41	1,268.31	(50.10)	-3.8%
Total	67,143	100.0%	476	122.33	123.35	1.02	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.43	11.91	2.48	26.3%
25 to 50 kWh	192	0.3%	39	14.46	16.91	2.45	16.9%
50 to 75 kWh	314	0.5%	67	19.50	21.91	2.41	12.4%
75 to 100 kWh	603	0.9%	92	24.08	26.46	2.38	9.9%
100 to 150 kWh	2,686	4.0%	130	31.02	33.35	2.33	7.5%
150 to 200 kWh	5,353	8.0%	179	39.75	42.02	2.27	5.7%
200 to 250 kWh	6,867	10.2%	226	48.33	50.55	2.22	4.6%
250 to 300 kWh	7,539	11.2%	273	56.87	59.04	2.17	3.8%
300 to 350 kWh	7,187	10.7%	320	65.42	67.58	2.16	3.3%
350 to 400 kWh	6,066	9.0%	367	74.26	76.43	2.17	2.9%
400 to 450 kWh	4,989	7.4%	415	83.47	85.68	2.21	2.6%
450 to 500 kWh	3,814	5.7%	463	92.99	95.27	2.28	2.5%
500 to 600 kWh	5,647	8.4%	542	109.47	111.91	2.44	2.2%
600 to 700 kWh	3,786	5.6%	654	134.71	137.43	2.72	2.0%
700 to 800 kWh	2,704	4.0%	770	163.49	165.98	2.49	1.5%
800 to 900 kWh	2,172	3.2%	888	194.94	196.42	1.48	0.8%
900 to 1000 kWh	1,581	2.4%	993	223.75	224.03	0.28	0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	295.69	292.48	(3.21)	-1.1%
1500 to 2000 kWh	1,055	1.6%	1,751	433.94	423.91	(10.03)	-2.3%
2000 to 3000 kWh	399	0.6%	2,326	593.94	575.92	(18.02)	-3.0%
>= 3000 kWh	126	0.2%	3,984	1,055.36	1,014.27	(41.09)	-3.9%
Total	67,185	100.0%	486	105.67	107.17	1.50	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.31	11.80	2.49	26.7%
25 to 50 kWh	192	0.3%	38	14.74	17.21	2.47	16.8%
50 to 75 kWh	314	0.5%	63	19.62	22.07	2.45	12.5%
75 to 100 kWh	603	0.9%	88	24.37	26.79	2.42	9.9%
100 to 150 kWh	2,686	4.0%	129	32.13	34.53	2.40	7.5%
150 to 200 kWh	5,353	8.0%	177	41.46	43.82	2.36	5.7%
200 to 250 kWh	6,867	10.2%	226	50.94	53.28	2.34	4.6%
250 to 300 kWh	7,539	11.2%	275	60.70	63.05	2.35	3.9%
300 to 350 kWh	7,187	10.7%	325	71.02	73.40	2.38	3.4%
350 to 400 kWh	6,066	9.0%	374	81.90	84.30	2.40	2.9%
400 to 450 kWh	4,989	7.4%	424	93.30	95.69	2.39	2.6%
450 to 500 kWh	3,814	5.7%	474	105.45	107.75	2.30	2.2%
500 to 600 kWh	5,648	8.4%	546	123.17	125.29	2.12	1.7%
600 to 700 kWh	3,786	5.6%	647	149.46	151.22	1.76	1.2%
700 to 800 kWh	2,704	4.0%	747	177.08	178.18	1.10	0.6%
800 to 900 kWh	2,172	3.2%	848	205.78	205.82	0.04	0.0%
900 to 1000 kWh	1,581	2.4%	947	234.67	233.48	(1.19)	-0.5%
1000 to 1500 kWh	3,891	5.8%	1,197	308.14	303.55	(4.59)	-1.5%
1500 to 2000 kWh	1,055	1.6%	1,695	455.42	443.98	(11.44)	-2.5%
2000 to 3000 kWh	399	0.6%	2,317	640.21	620.15	(20.06)	-3.1%
>= 3000 kWh	126	0.2%	4,154	1,186.97	1,141.38	(45.59)	-3.8%
Total	67,186	100.0%	481	114.00	115.26	1.26	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.28	11.78	2.50	26.9%
25 to 50 kWh	359	0.3%	36	14.83	17.32	2.49	16.8%
50 to 75 kWh	863	0.8%	63	20.22	22.70	2.48	12.3%
75 to 100 kWh	1,921	1.8%	87	25.17	27.64	2.47	9.8%
100 to 150 kWh	8,300	7.8%	123	32.57	35.04	2.47	7.6%
150 to 200 kWh	13,892	13.1%	168	41.79	44.29	2.50	6.0%
200 to 250 kWh	15,475	14.6%	215	51.61	54.22	2.61	5.1%
250 to 300 kWh	14,594	13.8%	263	62.24	65.15	2.91	4.7%
300 to 350 kWh	11,985	11.3%	313	74.51	77.88	3.37	4.5%
350 to 400 kWh	9,708	9.2%	363	87.86	91.50	3.64	4.1%
400 to 450 kWh	7,117	6.7%	414	102.61	106.10	3.49	3.4%
450 to 500 kWh	5,192	4.9%	462	117.30	120.39	3.09	2.6%
500 to 600 kWh	6,707	6.3%	530	138.01	140.39	2.38	1.7%
600 to 700 kWh	3,672	3.5%	620	165.77	167.05	1.28	0.8%
700 to 800 kWh	2,063	1.9%	706	192.52	192.68	0.16	0.1%
800 to 900 kWh	1,131	1.1%	791	219.18	218.21	(0.97)	-0.4%
900 to 1000 kWh	709	0.7%	881	247.27	245.07	(2.20)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	318.70	313.36	(5.34)	-1.7%
1500 to 2000 kWh	392	0.4%	1,622	479.36	466.93	(12.43)	-2.6%
2000 to 3000 kWh	230	0.2%	2,273	683.21	661.76	(21.45)	-3.1%
>= 3000 kWh	153	0.1%	4,334	1,329.16	1,279.15	(50.01)	-3.8%
Total	105,998	100.0%	334	85.18	87.61	2.43	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.78	12.26	2.48	25.4%
25 to 50 kWh	375	0.4%	42	15.10	17.54	2.44	16.2%
50 to 75 kWh	869	0.8%	66	19.39	21.81	2.42	12.5%
75 to 100 kWh	1,921	1.8%	91	23.99	26.38	2.39	10.0%
100 to 150 kWh	8,306	7.8%	133	31.50	33.83	2.33	7.4%
150 to 200 kWh	13,895	13.1%	184	40.75	43.04	2.29	5.6%
200 to 250 kWh	15,476	14.6%	235	49.98	52.25	2.27	4.5%
250 to 300 kWh	14,594	13.8%	286	59.46	61.79	2.33	3.9%
300 to 350 kWh	11,985	11.3%	335	68.79	71.24	2.45	3.6%
350 to 400 kWh	9,710	9.2%	385	78.59	81.25	2.66	3.4%
400 to 450 kWh	7,119	6.7%	435	88.76	91.70	2.94	3.3%
450 to 500 kWh	5,195	4.9%	485	99.66	102.98	3.32	3.3%
500 to 600 kWh	6,708	6.3%	561	117.22	121.13	3.91	3.3%
600 to 700 kWh	3,672	3.5%	670	144.70	148.58	3.88	2.7%
700 to 800 kWh	2,064	1.9%	783	174.90	177.88	2.98	1.7%
800 to 900 kWh	1,131	1.1%	899	206.56	208.22	1.66	0.8%
900 to 1000 kWh	709	0.7%	1,009	236.83	237.08	0.25	0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	305.17	302.12	(3.05)	-1.0%
1500 to 2000 kWh	392	0.4%	1,813	460.13	449.41	(10.72)	-2.3%
2000 to 3000 kWh	230	0.2%	2,459	639.75	620.06	(19.69)	-3.1%
>= 3000 kWh	153	0.1%	4,490	1,204.26	1,156.52	(47.74)	-4.0%
Total	106,052	100.0%	361	77.91	80.28	2.36	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.53	12.02	2.49	26.1%
25 to 50 kWh	375	0.4%	39	14.97	17.43	2.46	16.4%
50 to 75 kWh	869	0.8%	64	19.81	22.25	2.44	12.3%
75 to 100 kWh	1,921	1.8%	89	24.58	27.01	2.43	9.9%
100 to 150 kWh	8,306	7.8%	128	32.03	34.43	2.40	7.5%
150 to 200 kWh	13,895	13.1%	176	41.27	43.66	2.39	5.8%
200 to 250 kWh	15,476	14.6%	225	50.79	53.24	2.45	4.8%
250 to 300 kWh	14,594	13.8%	274	60.85	63.47	2.62	4.3%
300 to 350 kWh	11,985	11.3%	324	71.65	74.56	2.91	4.1%
350 to 400 kWh	9,710	9.2%	374	83.23	86.37	3.14	3.8%
400 to 450 kWh	7,119	6.7%	424	95.68	98.90	3.22	3.4%
450 to 500 kWh	5,195	4.9%	474	108.48	111.69	3.21	3.0%
500 to 600 kWh	6,708	6.3%	545	127.62	130.76	3.14	2.5%
600 to 700 kWh	3,672	3.5%	645	155.24	157.82	2.58	1.7%
700 to 800 kWh	2,064	1.9%	744	183.72	185.29	1.57	0.9%
800 to 900 kWh	1,131	1.1%	845	212.87	213.22	0.35	0.2%
900 to 1000 kWh	709	0.7%	945	242.05	241.07	(0.98)	-0.4%
1000 to 1500 kWh	1,290	1.2%	1,182	311.93	307.73	(4.20)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	469.75	458.18	(11.57)	-2.5%
2000 to 3000 kWh	230	0.2%	2,366	661.48	640.91	(20.57)	-3.1%
>= 3000 kWh	153	0.1%	4,412	1,267.12	1,218.24	(48.88)	-3.9%
Total	106,052	100.0%	347	81.54	83.94	2.39	2.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.09	11.59	2.50	27.5%
25 to 50 kWh	13	1.2%	45	16.62	19.10	2.48	14.9%
50 to 75 kWh	21	1.9%	53	18.21	20.69	2.48	13.6%
75 to 100 kWh	21	1.9%	76	22.89	25.37	2.48	10.8%
100 to 150 kWh	48	4.5%	113	30.44	32.90	2.46	8.1%
150 to 200 kWh	70	6.5%	159	39.96	42.40	2.44	6.1%
200 to 250 kWh	67	6.2%	195	47.19	49.62	2.43	5.1%
250 to 300 kWh	66	6.1%	248	58.06	60.47	2.41	4.2%
300 to 350 kWh	72	6.7%	268	62.84	65.21	2.37	3.8%
350 to 400 kWh	49	4.5%	370	84.58	86.89	2.31	2.7%
400 to 450 kWh	69	6.4%	383	87.13	89.42	2.29	2.6%
450 to 500 kWh	67	6.2%	434	98.28	100.61	2.33	2.4%
500 to 600 kWh	98	9.1%	531	121.52	123.55	2.03	1.7%
600 to 700 kWh	82	7.6%	649	151.71	153.16	1.45	1.0%
700 to 800 kWh	68	6.3%	810	192.14	192.94	0.80	0.4%
800 to 900 kWh	57	5.3%	895	216.59	216.58	(0.01)	0.0%
900 to 1000 kWh	40	3.7%	987	242.40	241.61	(0.79)	-0.3%
1000 to 1500 kWh	118	10.9%	1,325	343.63	339.14	(4.49)	-1.3%
1500 to 2000 kWh	30	2.8%	1,978	546.09	533.05	(13.04)	-2.4%
2000 to 3000 kWh	6	0.6%	3,048	881.04	853.22	(27.82)	-3.2%
>= 3000 kWh	2	0.2%	4,068	1,200.90	1,158.94	(41.96)	-3.5%
Total	1,078	100.0%	589	146.38	146.89	0.51	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	9.99	12.47	2.48	24.8%
25 to 50 kWh	13	1.2%	31	13.01	15.47	2.46	18.9%
50 to 75 kWh	21	1.9%	70	20.03	22.43	2.40	12.0%
75 to 100 kWh	21	1.9%	97	24.95	27.32	2.37	9.5%
100 to 150 kWh	48	4.5%	143	33.20	35.50	2.30	6.9%
150 to 200 kWh	70	6.5%	189	41.83	44.07	2.24	5.4%
200 to 250 kWh	67	6.2%	256	54.03	56.19	2.16	4.0%
250 to 300 kWh	66	6.1%	306	63.11	65.24	2.13	3.4%
300 to 350 kWh	72	6.7%	375	76.23	78.27	2.04	2.7%
350 to 400 kWh	49	4.5%	379	77.41	79.37	1.96	2.5%
400 to 450 kWh	69	6.4%	464	93.88	95.82	1.94	2.1%
450 to 500 kWh	67	6.2%	516	103.85	105.72	1.87	1.8%
500 to 600 kWh	98	9.1%	563	115.10	116.64	1.54	1.3%
600 to 700 kWh	82	7.6%	638	130.49	132.01	1.52	1.2%
700 to 800 kWh	68	6.3%	687	138.90	140.51	1.61	1.2%
800 to 900 kWh	57	5.3%	796	163.37	164.54	1.17	0.7%
900 to 1000 kWh	40	3.7%	924	194.97	195.33	0.36	0.2%
1000 to 1500 kWh	118	10.9%	1,059	229.16	228.70	(0.46)	-0.2%
1500 to 2000 kWh	30	2.8%	1,453	335.78	330.65	(5.13)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	366.70	360.11	(6.59)	-1.8%
>= 3000 kWh	2	0.2%	3,400	876.25	844.46	(31.79)	-3.6%
Total	1,078	100.0%	552	116.77	118.05	1.28	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.54	12.03	2.49	26.1%
25 to 50 kWh	13	1.2%	38	14.78	17.25	2.47	16.7%
50 to 75 kWh	21	1.9%	61	19.12	21.56	2.44	12.8%
75 to 100 kWh	21	1.9%	86	23.92	26.34	2.42	10.1%
100 to 150 kWh	48	4.5%	128	31.82	34.20	2.38	7.5%
150 to 200 kWh	70	6.5%	174	40.89	43.23	2.34	5.7%
200 to 250 kWh	67	6.2%	225	50.61	52.91	2.30	4.5%
250 to 300 kWh	66	6.1%	277	60.58	62.86	2.28	3.8%
300 to 350 kWh	72	6.7%	321	69.54	71.74	2.20	3.2%
350 to 400 kWh	49	4.5%	374	80.99	83.13	2.14	2.6%
400 to 450 kWh	69	6.4%	423	90.49	92.62	2.13	2.4%
450 to 500 kWh	67	6.2%	475	101.06	103.16	2.10	2.1%
500 to 600 kWh	98	9.1%	547	118.32	120.10	1.78	1.5%
600 to 700 kWh	82	7.6%	643	141.14	142.63	1.49	1.1%
700 to 800 kWh	68	6.3%	749	165.59	166.79	1.20	0.7%
800 to 900 kWh	57	5.3%	846	190.10	190.68	0.58	0.3%
900 to 1000 kWh	40	3.7%	955	218.69	218.47	(0.22)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	286.40	283.92	(2.48)	-0.9%
1500 to 2000 kWh	30	2.8%	1,715	440.93	431.85	(9.08)	-2.1%
2000 to 3000 kWh	6	0.6%	2,305	623.87	606.66	(17.21)	-2.8%
>= 3000 kWh	2	0.2%	3,734	1,038.57	1,001.70	(36.87)	-3.6%
Total	1,078	100.0%	571	131.59	132.48	0.89	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.34	11.84	2.50	26.8%
25 to 50 kWh	43	1.3%	40	15.68	18.16	2.48	15.8%
50 to 75 kWh	45	1.4%	59	19.48	21.96	2.48	12.7%
75 to 100 kWh	59	1.8%	91	25.95	28.41	2.46	9.5%
100 to 150 kWh	104	3.2%	131	34.09	36.56	2.47	7.2%
150 to 200 kWh	79	2.4%	165	40.96	43.40	2.44	6.0%
200 to 250 kWh	78	2.4%	211	50.44	52.87	2.43	4.8%
250 to 300 kWh	90	2.8%	260	60.30	62.71	2.41	4.0%
300 to 350 kWh	84	2.6%	297	68.05	70.45	2.40	3.5%
350 to 400 kWh	103	3.2%	339	76.97	79.36	2.39	3.1%
400 to 450 kWh	126	3.9%	405	90.95	93.31	2.36	2.6%
450 to 500 kWh	118	3.6%	452	100.78	103.17	2.39	2.4%
500 to 600 kWh	280	8.6%	518	115.69	118.02	2.33	2.0%
600 to 700 kWh	290	8.9%	604	136.22	138.42	2.20	1.6%
700 to 800 kWh	298	9.2%	705	162.29	164.25	1.96	1.2%
800 to 900 kWh	263	8.1%	801	189.53	190.87	1.34	0.7%
900 to 1000 kWh	225	6.9%	891	216.64	217.03	0.39	0.2%
1000 to 1500 kWh	675	20.8%	1,133	290.61	288.08	(2.53)	-0.9%
1500 to 2000 kWh	155	4.8%	1,609	439.64	430.58	(9.06)	-2.1%
2000 to 3000 kWh	55	1.7%	2,346	670.12	650.93	(19.19)	-2.9%
>= 3000 kWh	10	0.3%	4,102	1,220.73	1,177.14	(43.59)	-3.6%
Total	3,241	100.0%	730	181.74	181.77	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.20	11.68	2.48	27.0%
25 to 50 kWh	43	1.3%	32	13.29	15.75	2.46	18.5%
50 to 75 kWh	45	1.4%	62	18.69	21.11	2.42	12.9%
75 to 100 kWh	59	1.8%	86	22.93	25.33	2.40	10.5%
100 to 150 kWh	104	3.2%	120	29.12	31.46	2.34	8.0%
150 to 200 kWh	79	2.4%	185	41.34	43.55	2.21	5.3%
200 to 250 kWh	78	2.4%	239	50.74	52.91	2.17	4.3%
250 to 300 kWh	90	2.8%	291	59.92	62.04	2.12	3.5%
300 to 350 kWh	84	2.6%	353	71.96	73.99	2.03	2.8%
350 to 400 kWh	104	3.2%	409	81.74	83.74	2.00	2.4%
400 to 450 kWh	126	3.9%	448	88.85	90.76	1.91	2.1%
450 to 500 kWh	118	3.6%	500	98.79	100.58	1.79	1.8%
500 to 600 kWh	280	8.6%	583	114.04	115.80	1.76	1.5%
600 to 700 kWh	291	9.0%	693	134.86	136.57	1.71	1.3%
700 to 800 kWh	298	9.2%	793	154.46	156.14	1.68	1.1%
800 to 900 kWh	263	8.1%	896	175.59	177.27	1.68	1.0%
900 to 1000 kWh	225	6.9%	1,004	200.03	201.57	1.54	0.8%
1000 to 1500 kWh	675	20.8%	1,237	256.57	257.23	0.66	0.3%
1500 to 2000 kWh	156	4.8%	1,730	390.27	385.54	(4.73)	-1.2%
2000 to 3000 kWh	55	1.7%	2,327	555.24	542.45	(12.79)	-2.3%
>= 3000 kWh	10	0.3%	4,232	1,085.55	1,046.33	(39.22)	-3.6%
Total	3,244	100.0%	804	166.53	167.46	0.93	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.27	11.76	2.49	26.9%
25 to 50 kWh	43	1.3%	36	14.49	16.96	2.47	17.0%
50 to 75 kWh	45	1.4%	61	19.09	21.54	2.45	12.8%
75 to 100 kWh	59	1.8%	88	24.44	26.87	2.43	9.9%
100 to 150 kWh	104	3.2%	125	31.61	34.01	2.40	7.6%
150 to 200 kWh	79	2.4%	175	41.15	43.48	2.33	5.7%
200 to 250 kWh	78	2.4%	225	50.59	52.89	2.30	4.5%
250 to 300 kWh	90	2.8%	275	60.11	62.38	2.27	3.8%
300 to 350 kWh	84	2.6%	325	70.00	72.22	2.22	3.2%
350 to 400 kWh	104	3.2%	374	79.35	81.55	2.20	2.8%
400 to 450 kWh	126	3.9%	426	89.91	92.04	2.13	2.4%
450 to 500 kWh	118	3.6%	476	99.78	101.88	2.10	2.1%
500 to 600 kWh	280	8.6%	550	114.87	116.91	2.04	1.8%
600 to 700 kWh	291	9.0%	649	135.54	137.49	1.95	1.4%
700 to 800 kWh	298	9.2%	749	158.38	160.20	1.82	1.1%
800 to 900 kWh	263	8.1%	848	182.56	184.07	1.51	0.8%
900 to 1000 kWh	225	6.9%	947	208.33	209.29	0.96	0.5%
1000 to 1500 kWh	675	20.8%	1,185	273.61	272.67	(0.94)	-0.3%
1500 to 2000 kWh	156	4.8%	1,670	414.87	407.99	(6.88)	-1.7%
2000 to 3000 kWh	55	1.7%	2,337	612.86	596.85	(16.01)	-2.6%
>= 3000 kWh	10	0.3%	4,167	1,153.14	1,111.73	(41.41)	-3.6%
Total	3,244	100.0%	767	174.15	174.63	0.48	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.89	12.17	0.28	2.4%
25 to 50 kWh	6,730	0.8%	36	17.28	17.76	0.48	2.8%
50 to 75 kWh	9,162	1.0%	61	22.41	23.07	0.66	2.9%
75 to 100 kWh	13,293	1.5%	87	27.57	28.41	0.84	3.0%
100 to 150 kWh	42,548	4.8%	125	35.29	36.41	1.12	3.2%
150 to 200 kWh	61,736	7.0%	173	45.15	46.62	1.47	3.3%
200 to 250 kWh	72,486	8.2%	223	55.40	57.24	1.84	3.3%
250 to 300 kWh	77,280	8.7%	273	66.30	68.48	2.18	3.3%
300 to 350 kWh	76,989	8.7%	326	78.04	80.42	2.38	3.0%
350 to 400 kWh	72,822	8.2%	378	90.77	93.12	2.35	2.6%
400 to 450 kWh	65,248	7.4%	432	104.96	106.98	2.02	1.9%
450 to 500 kWh	57,849	6.5%	486	120.07	121.58	1.51	1.3%
500 to 600 kWh	92,528	10.4%	564	142.56	143.15	0.59	0.4%
600 to 700 kWh	66,335	7.5%	671	174.12	173.35	(0.77)	-0.4%
700 to 800 kWh	45,980	5.2%	778	205.85	203.69	(2.16)	-1.0%
800 to 900 kWh	31,770	3.6%	883	237.11	233.57	(3.54)	-1.5%
900 to 1000 kWh	21,876	2.5%	990	268.97	264.01	(4.96)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	343.67	335.37	(8.30)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	505.77	490.10	(15.67)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	720.77	695.24	(25.53)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,317.86	1,265.20	(52.66)	-4.0%
Total	886,310	100.0%	500	130.28	130.21	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.88	12.15	0.27	2.3%
25 to 50 kWh	6,811	0.8%	40	17.11	17.53	0.42	2.5%
50 to 75 kWh	9,231	1.0%	65	21.71	22.27	0.56	2.6%
75 to 100 kWh	13,372	1.5%	90	26.17	26.85	0.68	2.6%
100 to 150 kWh	42,691	4.8%	129	33.20	34.08	0.88	2.7%
150 to 200 kWh	61,860	7.0%	179	42.20	43.34	1.14	2.7%
200 to 250 kWh	72,568	8.2%	229	51.20	52.58	1.38	2.7%
250 to 300 kWh	77,355	8.7%	277	60.19	61.79	1.60	2.7%
300 to 350 kWh	77,048	8.7%	324	69.36	71.09	1.73	2.5%
350 to 400 kWh	72,869	8.2%	371	79.25	80.96	1.71	2.2%
400 to 450 kWh	65,292	7.4%	417	89.73	91.24	1.51	1.7%
450 to 500 kWh	57,890	6.5%	463	100.92	102.04	1.12	1.1%
500 to 600 kWh	92,594	10.4%	531	118.15	118.55	0.40	0.3%
600 to 700 kWh	66,389	7.5%	623	141.98	141.26	(0.72)	-0.5%
700 to 800 kWh	46,010	5.2%	716	166.12	164.24	(1.88)	-1.1%
800 to 900 kWh	31,797	3.6%	811	191.01	187.92	(3.09)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	215.39	211.10	(4.29)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	274.81	267.63	(7.18)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	403.27	389.66	(13.61)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	569.87	547.48	(22.39)	-3.9%
>= 3000 kWh	2,185	0.2%	4,193	1,084.79	1,035.90	(48.89)	-4.5%
Total	887,476	100.0%	473	108.84	108.61	(0.23)	-0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.89	12.16	0.27	2.3%
25 to 50 kWh	6,812	0.8%	38	17.20	17.65	0.45	2.6%
50 to 75 kWh	9,231	1.0%	63	22.06	22.67	0.61	2.8%
75 to 100 kWh	13,372	1.5%	88	26.87	27.63	0.76	2.8%
100 to 150 kWh	42,691	4.8%	127	34.24	35.25	1.01	2.9%
150 to 200 kWh	61,860	7.0%	176	43.67	44.98	1.31	3.0%
200 to 250 kWh	72,568	8.2%	226	53.30	54.91	1.61	3.0%
250 to 300 kWh	77,355	8.7%	275	63.25	65.14	1.89	3.0%
300 to 350 kWh	77,049	8.7%	325	73.70	75.76	2.06	2.8%
350 to 400 kWh	72,869	8.2%	375	85.01	87.04	2.03	2.4%
400 to 450 kWh	65,292	7.4%	424	97.35	99.11	1.76	1.8%
450 to 500 kWh	57,890	6.5%	474	110.50	111.81	1.31	1.2%
500 to 600 kWh	92,595	10.4%	547	130.36	130.85	0.49	0.4%
600 to 700 kWh	66,389	7.5%	647	158.05	157.31	(0.74)	-0.5%
700 to 800 kWh	46,010	5.2%	747	185.99	183.97	(2.02)	-1.1%
800 to 900 kWh	31,797	3.6%	847	214.07	210.75	(3.32)	-1.6%
900 to 1000 kWh	21,889	2.5%	947	242.19	237.57	(4.62)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	309.25	301.51	(7.74)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	454.54	439.90	(14.64)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	645.36	621.40	(23.96)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,201.54	1,150.76	(50.78)	-4.2%
Total	887,486	100.0%	486	119.53	119.39	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.85	12.13	0.28	2.4%
25 to 50 kWh	2,340	0.7%	35	17.12	17.58	0.46	2.7%
50 to 75 kWh	2,545	0.7%	60	22.11	22.75	0.64	2.9%
75 to 100 kWh	3,127	0.9%	85	27.26	28.09	0.83	3.0%
100 to 150 kWh	9,914	2.9%	125	35.42	36.54	1.12	3.2%
150 to 200 kWh	16,259	4.8%	177	45.91	47.41	1.50	3.3%
200 to 250 kWh	21,694	6.3%	229	56.55	58.41	1.86	3.3%
250 to 300 kWh	25,714	7.5%	282	67.74	69.92	2.18	3.2%
300 to 350 kWh	28,023	8.2%	336	79.85	82.24	2.39	3.0%
350 to 400 kWh	28,003	8.2%	390	92.60	95.04	2.44	2.6%
400 to 450 kWh	26,837	7.8%	446	106.64	108.90	2.26	2.1%
450 to 500 kWh	24,804	7.3%	502	122.09	123.90	1.81	1.5%
500 to 600 kWh	41,374	12.1%	581	145.10	145.99	0.89	0.6%
600 to 700 kWh	31,251	9.1%	691	177.46	176.95	(0.51)	-0.3%
700 to 800 kWh	22,184	6.5%	799	209.82	207.87	(1.95)	-0.9%
800 to 900 kWh	15,593	4.6%	904	241.04	237.70	(3.34)	-1.4%
900 to 1000 kWh	10,702	3.1%	1,010	272.79	268.02	(4.77)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	345.36	337.34	(8.02)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	505.44	490.21	(15.23)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	714.50	689.78	(24.72)	-3.5%
>= 3000 kWh	650	0.2%	4,436	1,299.20	1,247.96	(51.24)	-3.9%
Total	342,053	100.0%	561	145.02	144.84	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.83	12.09	0.26	2.2%
25 to 50 kWh	2,362	0.7%	40	17.10	17.52	0.42	2.5%
50 to 75 kWh	2,571	0.8%	66	21.87	22.42	0.55	2.5%
75 to 100 kWh	3,167	0.9%	91	26.33	27.01	0.68	2.6%
100 to 150 kWh	9,990	2.9%	129	33.16	34.04	0.88	2.7%
150 to 200 kWh	16,318	4.8%	177	41.74	42.86	1.12	2.7%
200 to 250 kWh	21,729	6.3%	224	50.26	51.60	1.34	2.7%
250 to 300 kWh	25,754	7.5%	269	58.70	60.25	1.55	2.6%
300 to 350 kWh	28,046	8.2%	314	67.17	68.87	1.70	2.5%
350 to 400 kWh	28,025	8.2%	359	76.25	77.99	1.74	2.3%
400 to 450 kWh	26,861	7.8%	404	85.94	87.55	1.61	1.9%
450 to 500 kWh	24,821	7.2%	447	96.35	97.64	1.29	1.3%
500 to 600 kWh	41,404	12.1%	514	112.93	113.61	0.68	0.6%
600 to 700 kWh	31,282	9.1%	603	135.96	135.65	(0.31)	-0.2%
700 to 800 kWh	22,198	6.5%	695	159.79	158.38	(1.41)	-0.9%
800 to 900 kWh	15,608	4.6%	791	184.77	182.23	(2.54)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	209.04	205.33	(3.71)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	267.99	261.46	(6.53)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,605	397.78	384.99	(12.79)	-3.2%
2000 to 3000 kWh	1,832	0.5%	2,215	559.43	538.17	(21.26)	-3.8%
>= 3000 kWh	650	0.2%	4,098	1,057.59	1,010.57	(47.02)	-4.4%
Total	342,578	100.0%	503	114.78	114.53	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.84	12.11	0.27	2.3%
25 to 50 kWh	2,363	0.7%	37	17.11	17.55	0.44	2.6%
50 to 75 kWh	2,571	0.8%	63	21.99	22.59	0.60	2.7%
75 to 100 kWh	3,167	0.9%	88	26.80	27.55	0.75	2.8%
100 to 150 kWh	9,990	2.9%	127	34.29	35.29	1.00	2.9%
150 to 200 kWh	16,318	4.8%	177	43.83	45.13	1.30	3.0%
200 to 250 kWh	21,729	6.3%	226	53.41	55.01	1.60	3.0%
250 to 300 kWh	25,754	7.5%	276	63.22	65.09	1.87	3.0%
300 to 350 kWh	28,047	8.2%	325	73.51	75.56	2.05	2.8%
350 to 400 kWh	28,025	8.2%	375	84.43	86.52	2.09	2.5%
400 to 450 kWh	26,861	7.8%	425	96.30	98.23	1.93	2.0%
450 to 500 kWh	24,821	7.2%	475	109.23	110.78	1.55	1.4%
500 to 600 kWh	41,405	12.1%	548	129.02	129.81	0.79	0.6%
600 to 700 kWh	31,282	9.1%	647	156.72	156.31	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	184.81	183.13	(1.68)	-0.9%
800 to 900 kWh	15,608	4.6%	847	212.92	209.98	(2.94)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	240.93	236.69	(4.24)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,180	306.69	299.41	(7.28)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	451.64	437.63	(14.01)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	637.01	614.02	(22.99)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,178.56	1,129.44	(49.12)	-4.2%
Total	342,588	100.0%	531	129.87	129.66	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.92	12.19	0.27	2.3%
25 to 50 kWh	4,116	0.8%	36	17.29	17.76	0.47	2.7%
50 to 75 kWh	6,326	1.2%	62	22.52	23.18	0.66	2.9%
75 to 100 kWh	9,874	1.9%	87	27.65	28.50	0.85	3.1%
100 to 150 kWh	32,110	6.0%	124	35.26	36.38	1.12	3.2%
150 to 200 kWh	45,014	8.5%	172	44.88	46.35	1.47	3.3%
200 to 250 kWh	50,334	9.5%	220	54.92	56.75	1.83	3.3%
250 to 300 kWh	51,100	9.6%	270	65.61	67.79	2.18	3.3%
300 to 350 kWh	48,487	9.1%	320	77.04	79.42	2.38	3.1%
350 to 400 kWh	44,300	8.3%	370	89.67	91.95	2.28	2.5%
400 to 450 kWh	37,833	7.1%	422	103.89	105.74	1.85	1.8%
450 to 500 kWh	32,447	6.1%	474	118.71	119.96	1.25	1.1%
500 to 600 kWh	49,981	9.4%	549	140.71	141.00	0.29	0.2%
600 to 700 kWh	33,991	6.4%	653	171.54	170.43	(1.11)	-0.6%
700 to 800 kWh	22,764	4.3%	757	202.70	200.18	(2.52)	-1.2%
800 to 900 kWh	15,354	2.9%	863	234.20	230.25	(3.95)	-1.7%
900 to 1000 kWh	10,554	2.0%	971	266.39	260.97	(5.42)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	343.73	334.80	(8.93)	-2.6%
1500 to 2000 kWh	5,603	1.1%	1,778	508.13	491.77	(16.36)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	725.00	698.83	(26.17)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,328.18	1,274.72	(53.46)	-4.0%
Total	532,090	100.0%	457	120.05	120.05	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	11.93	12.20	0.27	2.3%
25 to 50 kWh	4,175	0.8%	40	17.21	17.64	0.43	2.5%
50 to 75 kWh	6,368	1.2%	65	21.69	22.24	0.55	2.5%
75 to 100 kWh	9,913	1.9%	90	26.13	26.81	0.68	2.6%
100 to 150 kWh	32,175	6.0%	129	33.21	34.10	0.89	2.7%
150 to 200 kWh	45,078	8.5%	180	42.36	43.51	1.15	2.7%
200 to 250 kWh	50,380	9.5%	231	51.59	52.99	1.40	2.7%
250 to 300 kWh	51,134	9.6%	280	60.92	62.54	1.62	2.7%
300 to 350 kWh	48,522	9.1%	330	70.60	72.35	1.75	2.5%
350 to 400 kWh	44,324	8.3%	379	81.13	82.83	1.70	2.1%
400 to 450 kWh	37,853	7.1%	427	92.41	93.83	1.42	1.5%
450 to 500 kWh	32,470	6.1%	475	104.45	105.42	0.97	0.9%
500 to 600 kWh	50,016	9.4%	545	122.63	122.76	0.13	0.1%
600 to 700 kWh	34,013	6.4%	641	147.84	146.68	(1.16)	-0.8%
700 to 800 kWh	22,778	4.3%	736	172.98	170.48	(2.50)	-1.4%
800 to 900 kWh	15,366	2.9%	831	198.19	194.33	(3.86)	-1.9%
900 to 1000 kWh	10,561	2.0%	924	222.87	217.72	(5.15)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	283.07	274.79	(8.28)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	408.88	394.21	(14.67)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	577.41	554.08	(23.33)	-4.0%
>= 3000 kWh	1,504	0.3%	4,235	1,097.23	1,047.40	(49.83)	-4.5%
Total	532,714	100.0%	451	104.43	104.19	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	11.92	12.20	0.28	2.3%
25 to 50 kWh	4,175	0.8%	38	17.25	17.70	0.45	2.6%
50 to 75 kWh	6,368	1.2%	64	22.11	22.71	0.60	2.7%
75 to 100 kWh	9,913	1.9%	89	26.89	27.65	0.76	2.8%
100 to 150 kWh	32,175	6.0%	127	34.24	35.24	1.00	2.9%
150 to 200 kWh	45,078	8.5%	176	43.62	44.93	1.31	3.0%
200 to 250 kWh	50,380	9.5%	225	53.25	54.87	1.62	3.0%
250 to 300 kWh	51,134	9.6%	275	63.26	65.17	1.91	3.0%
300 to 350 kWh	48,522	9.1%	325	73.82	75.89	2.07	2.8%
350 to 400 kWh	44,324	8.3%	375	85.40	87.39	1.99	2.3%
400 to 450 kWh	37,853	7.1%	424	98.15	99.79	1.64	1.7%
450 to 500 kWh	32,470	6.1%	474	111.58	112.69	1.11	1.0%
500 to 600 kWh	50,016	9.4%	547	131.67	131.88	0.21	0.2%
600 to 700 kWh	34,013	6.4%	647	159.69	158.56	(1.13)	-0.7%
700 to 800 kWh	22,778	4.3%	747	187.85	185.34	(2.51)	-1.3%
800 to 900 kWh	15,366	2.9%	847	216.20	212.29	(3.91)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	244.64	239.36	(5.28)	-2.2%
1000 to 1500 kWh	21,787	4.1%	1,190	313.41	304.81	(8.60)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	458.52	443.00	(15.52)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	651.24	626.49	(24.75)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,212.94	1,161.29	(51.65)	-4.3%
Total	532,714	100.0%	454	112.22	112.11	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	11.92	12.20	0.28	2.3%
25 to 50 kWh	240	2.4%	43	18.63	19.16	0.53	2.8%
50 to 75 kWh	249	2.5%	65	23.19	23.87	0.68	2.9%
75 to 100 kWh	235	2.3%	89	28.49	29.37	0.88	3.1%
100 to 150 kWh	398	3.9%	125	35.42	36.54	1.12	3.2%
150 to 200 kWh	319	3.2%	171	44.58	46.04	1.46	3.3%
200 to 250 kWh	324	3.2%	220	54.72	56.51	1.79	3.3%
250 to 300 kWh	327	3.2%	264	63.86	65.92	2.06	3.2%
300 to 350 kWh	346	3.4%	314	74.23	76.60	2.37	3.2%
350 to 400 kWh	425	4.2%	367	85.75	88.37	2.62	3.1%
400 to 450 kWh	456	4.5%	418	96.69	99.59	2.90	3.0%
450 to 500 kWh	491	4.9%	477	110.39	113.33	2.94	2.7%
500 to 600 kWh	996	9.8%	561	131.29	134.06	2.77	2.1%
600 to 700 kWh	954	9.4%	663	157.85	160.16	2.31	1.5%
700 to 800 kWh	915	9.0%	774	188.44	189.89	1.45	0.8%
800 to 900 kWh	728	7.2%	863	214.13	214.72	0.59	0.3%
900 to 1000 kWh	545	5.4%	968	244.73	244.15	(0.58)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	315.99	312.54	(3.45)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	463.43	453.38	(10.05)	-2.2%
2000 to 3000 kWh	115	1.1%	2,473	693.84	673.31	(20.53)	-3.0%
>= 3000 kWh	25	0.2%	4,392	1,269.40	1,222.60	(46.80)	-3.7%
Total	10,121	100.0%	660	167.13	167.36	0.23	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.66	11.92	0.26	2.2%
25 to 50 kWh	240	2.4%	32	15.75	16.12	0.37	2.3%
50 to 75 kWh	250	2.5%	59	20.55	21.06	0.51	2.5%
75 to 100 kWh	235	2.3%	85	25.45	26.08	0.63	2.5%
100 to 150 kWh	400	3.9%	123	32.11	32.94	0.83	2.6%
150 to 200 kWh	320	3.2%	180	42.77	43.81	1.04	2.4%
200 to 250 kWh	325	3.2%	233	52.15	53.47	1.32	2.5%
250 to 300 kWh	328	3.2%	286	62.24	63.74	1.50	2.4%
300 to 350 kWh	347	3.4%	334	71.23	72.90	1.67	2.3%
350 to 400 kWh	426	4.2%	383	80.22	82.09	1.87	2.3%
400 to 450 kWh	456	4.5%	432	89.54	91.55	2.01	2.2%
450 to 500 kWh	492	4.9%	475	98.54	100.51	1.97	2.0%
500 to 600 kWh	997	9.8%	539	111.41	113.44	2.03	1.8%
600 to 700 kWh	955	9.4%	635	132.02	133.85	1.83	1.4%
700 to 800 kWh	917	9.0%	723	152.15	153.61	1.46	1.0%
800 to 900 kWh	728	7.2%	832	177.30	178.23	0.93	0.5%
900 to 1000 kWh	545	5.4%	926	199.10	199.72	0.62	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	256.96	256.03	(0.93)	-0.4%
1500 to 2000 kWh	314	3.1%	1,664	387.32	380.36	(6.96)	-1.8%
2000 to 3000 kWh	115	1.1%	2,254	543.95	528.81	(15.14)	-2.8%
>= 3000 kWh	25	0.2%	3,957	996.83	957.66	(39.17)	-3.9%
Total	10,138	100.0%	638	139.61	140.12	0.51	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.79	12.06	0.27	2.3%
25 to 50 kWh	240	2.4%	37	17.19	17.64	0.45	2.6%
50 to 75 kWh	250	2.5%	62	21.87	22.47	0.60	2.7%
75 to 100 kWh	235	2.3%	87	26.98	27.73	0.75	2.8%
100 to 150 kWh	400	3.9%	124	33.77	34.74	0.97	2.9%
150 to 200 kWh	320	3.2%	175	43.68	44.93	1.25	2.9%
200 to 250 kWh	325	3.2%	226	53.43	54.99	1.56	2.9%
250 to 300 kWh	328	3.2%	275	63.05	64.83	1.78	2.8%
300 to 350 kWh	347	3.4%	324	72.74	74.76	2.02	2.8%
350 to 400 kWh	426	4.2%	375	82.99	85.23	2.24	2.7%
400 to 450 kWh	456	4.5%	425	93.12	95.58	2.46	2.6%
450 to 500 kWh	492	4.9%	476	104.47	106.93	2.46	2.4%
500 to 600 kWh	997	9.8%	550	121.36	123.76	2.40	2.0%
600 to 700 kWh	955	9.4%	649	144.94	147.01	2.07	1.4%
700 to 800 kWh	917	9.0%	748	170.30	171.76	1.46	0.9%
800 to 900 kWh	728	7.2%	847	195.75	196.51	0.76	0.4%
900 to 1000 kWh	545	5.4%	947	221.91	221.94	0.03	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	286.51	284.32	(2.19)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	425.38	416.87	(8.51)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	619.00	601.16	(17.84)	-2.9%
>= 3000 kWh	25	0.2%	4,175	1,133.12	1,090.13	(42.99)	-3.8%
Total	10,138	100.0%	649	153.34	153.72	0.37	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.49	11.75	0.26	2.3%
25 to 50 kWh	34	1.7%	44	18.89	19.42	0.53	2.8%
50 to 75 kWh	42	2.1%	50	20.14	20.72	0.58	2.9%
75 to 100 kWh	57	2.8%	78	25.88	26.66	0.78	3.0%
100 to 150 kWh	126	6.2%	107	31.64	32.63	0.99	3.1%
150 to 200 kWh	144	7.0%	167	43.93	45.34	1.41	3.2%
200 to 250 kWh	134	6.5%	202	51.05	52.71	1.66	3.3%
250 to 300 kWh	139	6.8%	245	60.00	61.93	1.93	3.2%
300 to 350 kWh	133	6.5%	298	71.36	73.59	2.23	3.1%
350 to 400 kWh	94	4.6%	383	89.96	92.56	2.60	2.9%
400 to 450 kWh	122	6.0%	405	95.21	97.81	2.60	2.7%
450 to 500 kWh	107	5.2%	478	111.60	114.44	2.84	2.5%
500 to 600 kWh	177	8.7%	574	135.15	137.88	2.73	2.0%
600 to 700 kWh	139	6.8%	690	164.39	166.86	2.47	1.5%
700 to 800 kWh	117	5.7%	832	200.61	202.68	2.07	1.0%
800 to 900 kWh	95	4.6%	955	236.29	236.96	0.67	0.3%
900 to 1000 kWh	75	3.7%	1,055	263.95	263.78	(0.17)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	351.29	348.01	(3.28)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	535.42	524.19	(11.23)	-2.1%
2000 to 3000 kWh	15	0.7%	2,772	775.67	752.82	(22.85)	-2.9%
>= 3000 kWh	6	0.3%	3,364	956.24	924.53	(31.71)	-3.3%
Total	2,046	100.0%	560	141.04	141.81	0.77	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.64	11.90	0.26	2.2%
25 to 50 kWh	34	1.7%	32	15.72	16.10	0.38	2.4%
50 to 75 kWh	42	2.1%	71	22.83	23.41	0.58	2.5%
75 to 100 kWh	57	2.8%	95	26.99	27.70	0.71	2.6%
100 to 150 kWh	126	6.2%	146	36.33	37.26	0.93	2.6%
150 to 200 kWh	144	7.0%	186	43.58	44.72	1.14	2.6%
200 to 250 kWh	134	6.5%	247	54.61	56.04	1.43	2.6%
250 to 300 kWh	139	6.8%	305	66.03	67.57	1.54	2.3%
300 to 350 kWh	133	6.5%	345	73.77	75.46	1.69	2.3%
350 to 400 kWh	94	4.6%	366	78.32	79.94	1.62	2.1%
400 to 450 kWh	122	6.0%	444	94.19	95.93	1.74	1.8%
450 to 500 kWh	107	5.2%	472	98.74	100.84	2.10	2.1%
500 to 600 kWh	177	8.7%	520	110.23	111.90	1.67	1.5%
600 to 700 kWh	139	6.8%	605	128.51	130.16	1.65	1.3%
700 to 800 kWh	117	5.7%	663	140.96	142.53	1.57	1.1%
800 to 900 kWh	95	4.6%	735	157.44	158.85	1.41	0.9%
900 to 1000 kWh	75	3.7%	849	186.47	186.61	0.14	0.1%
1000 to 1500 kWh	182	8.9%	1,016	226.20	225.57	(0.63)	-0.3%
1500 to 2000 kWh	45	2.2%	1,441	336.43	330.75	(5.68)	-1.7%
2000 to 3000 kWh	15	0.7%	1,680	406.95	395.74	(11.21)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,280.61	1,224.21	(56.40)	-4.4%
Total	2,046	100.0%	493	109.11	109.88	0.77	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.56	11.82	0.26	2.2%
25 to 50 kWh	34	1.7%	38	17.29	17.75	0.46	2.7%
50 to 75 kWh	42	2.1%	61	21.49	22.06	0.57	2.7%
75 to 100 kWh	57	2.8%	87	26.43	27.18	0.75	2.8%
100 to 150 kWh	126	6.2%	126	33.98	34.94	0.96	2.8%
150 to 200 kWh	144	7.0%	176	43.75	45.03	1.28	2.9%
200 to 250 kWh	134	6.5%	224	52.83	54.37	1.54	2.9%
250 to 300 kWh	139	6.8%	275	63.01	64.75	1.74	2.8%
300 to 350 kWh	133	6.5%	322	72.56	74.53	1.97	2.7%
350 to 400 kWh	94	4.6%	375	84.14	86.25	2.11	2.5%
400 to 450 kWh	122	6.0%	425	94.70	96.88	2.18	2.3%
450 to 500 kWh	107	5.2%	475	105.17	107.64	2.47	2.3%
500 to 600 kWh	177	8.7%	547	122.70	124.91	2.21	1.8%
600 to 700 kWh	139	6.8%	648	146.49	148.56	2.07	1.4%
700 to 800 kWh	117	5.7%	748	170.83	172.64	1.81	1.1%
800 to 900 kWh	95	4.6%	845	196.97	198.01	1.04	0.5%
900 to 1000 kWh	75	3.7%	952	225.21	225.19	(0.02)	0.0%
1000 to 1500 kWh	182	8.9%	1,186	288.78	286.82	(1.96)	-0.7%
1500 to 2000 kWh	45	2.2%	1,709	435.93	427.47	(8.46)	-1.9%
2000 to 3000 kWh	15	0.7%	2,226	591.31	574.28	(17.03)	-2.9%
>= 3000 kWh	6	0.3%	4,173	1,118.43	1,074.37	(44.06)	-3.9%
Total	2,046	100.0%	526	125.09	125.86	0.77	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.86	12.14	0.28	2.4%
25 to 50 kWh	2,150	0.8%	35	17.08	17.55	0.47	2.8%
50 to 75 kWh	2,235	0.8%	60	22.09	22.74	0.65	2.9%
75 to 100 kWh	2,526	0.9%	85	27.30	28.13	0.83	3.0%
100 to 150 kWh	7,229	2.6%	125	35.31	36.43	1.12	3.2%
150 to 200 kWh	10,912	4.0%	178	46.06	47.55	1.49	3.2%
200 to 250 kWh	14,831	5.4%	230	56.81	58.66	1.85	3.3%
250 to 300 kWh	18,178	6.6%	284	68.02	70.19	2.17	3.2%
300 to 350 kWh	20,836	7.6%	338	80.06	82.43	2.37	3.0%
350 to 400 kWh	21,938	8.0%	392	92.71	95.11	2.40	2.6%
400 to 450 kWh	21,849	7.9%	448	106.86	109.06	2.20	2.1%
450 to 500 kWh	20,990	7.6%	505	122.43	124.17	1.74	1.4%
500 to 600 kWh	35,727	13.0%	587	146.12	146.90	0.78	0.5%
600 to 700 kWh	27,471	10.0%	698	179.17	178.52	(0.65)	-0.4%
700 to 800 kWh	19,481	7.1%	810	212.51	210.36	(2.15)	-1.0%
800 to 900 kWh	13,423	4.9%	919	245.22	241.60	(3.62)	-1.5%
900 to 1000 kWh	9,122	3.3%	1,029	277.96	272.87	(5.09)	-1.8%
1000 to 1500 kWh	17,538	6.4%	1,276	352.18	343.72	(8.46)	-2.4%
1500 to 2000 kWh	3,223	1.2%	1,833	519.00	502.99	(16.01)	-3.1%
2000 to 3000 kWh	1,430	0.5%	2,533	728.48	702.99	(25.49)	-3.5%
>= 3000 kWh	524	0.2%	4,463	1,306.58	1,254.89	(51.69)	-4.0%
Total	274,910	100.0%	581	150.31	149.92	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.83	12.09	0.26	2.2%
25 to 50 kWh	2,170	0.8%	40	17.11	17.53	0.42	2.5%
50 to 75 kWh	2,257	0.8%	66	21.86	22.41	0.55	2.5%
75 to 100 kWh	2,564	0.9%	91	26.30	26.98	0.68	2.6%
100 to 150 kWh	7,304	2.7%	129	33.09	33.96	0.87	2.6%
150 to 200 kWh	10,965	4.0%	176	41.60	42.70	1.10	2.6%
200 to 250 kWh	14,862	5.4%	222	50.12	51.43	1.31	2.6%
250 to 300 kWh	18,215	6.6%	268	58.56	60.05	1.49	2.5%
300 to 350 kWh	20,859	7.6%	312	67.03	68.63	1.60	2.4%
350 to 400 kWh	21,959	8.0%	357	76.20	77.80	1.60	2.1%
400 to 450 kWh	21,872	7.9%	401	86.00	87.40	1.40	1.6%
450 to 500 kWh	21,007	7.6%	445	96.55	97.56	1.01	1.0%
500 to 600 kWh	35,757	13.0%	510	113.10	113.36	0.26	0.2%
600 to 700 kWh	27,496	10.0%	597	135.76	134.91	(0.85)	-0.6%
700 to 800 kWh	19,494	7.1%	685	158.93	156.91	(2.02)	-1.3%
800 to 900 kWh	13,436	4.9%	775	182.88	179.64	(3.24)	-1.8%
900 to 1000 kWh	9,127	3.3%	865	206.45	202.00	(4.45)	-2.2%
1000 to 1500 kWh	17,555	6.4%	1,077	262.55	255.23	(7.32)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	389.24	375.42	(13.82)	-3.6%
2000 to 3000 kWh	1,433	0.5%	2,183	554.82	532.50	(22.32)	-4.0%
>= 3000 kWh	524	0.2%	4,125	1,067.96	1,019.28	(48.68)	-4.6%
Total	275,393	100.0%	507	116.63	115.99	(0.65)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.84	12.11	0.27	2.3%
25 to 50 kWh	2,171	0.8%	37	17.10	17.54	0.44	2.6%
50 to 75 kWh	2,257	0.8%	63	21.97	22.57	0.60	2.7%
75 to 100 kWh	2,564	0.9%	88	26.80	27.55	0.75	2.8%
100 to 150 kWh	7,304	2.7%	127	34.20	35.20	1.00	2.9%
150 to 200 kWh	10,965	4.0%	177	43.83	45.13	1.30	3.0%
200 to 250 kWh	14,862	5.4%	226	53.47	55.05	1.58	3.0%
250 to 300 kWh	18,215	6.6%	276	63.30	65.12	1.82	2.9%
300 to 350 kWh	20,860	7.6%	325	73.55	75.54	1.99	2.7%
350 to 400 kWh	21,959	8.0%	375	84.46	86.46	2.00	2.4%
400 to 450 kWh	21,872	7.9%	425	96.44	98.24	1.80	1.9%
450 to 500 kWh	21,007	7.6%	475	109.50	110.87	1.37	1.3%
500 to 600 kWh	35,757	13.0%	548	129.61	130.14	0.53	0.4%
600 to 700 kWh	27,496	10.0%	647	157.48	156.73	(0.75)	-0.5%
700 to 800 kWh	19,494	7.1%	747	185.73	183.65	(2.08)	-1.1%
800 to 900 kWh	13,436	4.9%	847	214.07	210.64	(3.43)	-1.6%
900 to 1000 kWh	9,127	3.3%	947	242.22	237.46	(4.76)	-2.0%
1000 to 1500 kWh	17,555	6.4%	1,177	307.39	299.50	(7.89)	-2.6%
1500 to 2000 kWh	3,228	1.2%	1,695	454.15	439.24	(14.91)	-3.3%
2000 to 3000 kWh	1,433	0.5%	2,358	641.72	617.81	(23.91)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,187.46	1,137.27	(50.19)	-4.2%
Total	275,402	100.0%	544	133.43	132.92	(0.52)	-0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.92	12.20	0.28	2.3%
25 to 50 kWh	3,757	0.9%	36	17.28	17.76	0.48	2.8%
50 to 75 kWh	5,463	1.3%	62	22.49	23.15	0.66	2.9%
75 to 100 kWh	7,953	1.9%	87	27.65	28.50	0.85	3.1%
100 to 150 kWh	23,810	5.6%	125	35.34	36.46	1.12	3.2%
150 to 200 kWh	31,122	7.3%	173	45.14	46.61	1.47	3.3%
200 to 250 kWh	34,859	8.2%	222	55.23	57.03	1.80	3.3%
250 to 300 kWh	36,506	8.6%	272	65.80	67.86	2.06	3.1%
300 to 350 kWh	36,502	8.6%	322	76.77	79.00	2.23	2.9%
350 to 400 kWh	34,592	8.1%	372	89.16	91.30	2.14	2.4%
400 to 450 kWh	30,716	7.2%	424	103.38	105.10	1.72	1.7%
450 to 500 kWh	27,255	6.4%	476	118.39	119.51	1.12	0.9%
500 to 600 kWh	43,274	10.2%	552	140.76	140.91	0.15	0.1%
600 to 700 kWh	30,319	7.1%	657	172.08	170.84	(1.24)	-0.7%
700 to 800 kWh	20,701	4.9%	762	203.70	201.04	(2.66)	-1.3%
800 to 900 kWh	14,223	3.3%	869	235.47	231.38	(4.09)	-1.7%
900 to 1000 kWh	9,845	2.3%	977	267.92	262.36	(5.56)	-2.1%
1000 to 1500 kWh	20,482	4.8%	1,237	345.63	336.56	(9.07)	-2.6%
1500 to 2000 kWh	5,211	1.2%	1,789	511.22	494.65	(16.57)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	729.77	703.30	(26.47)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,333.74	1,279.91	(53.83)	-4.0%
Total	426,092	100.0%	488	128.13	127.75	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	11.92	12.18	0.26	2.2%
25 to 50 kWh	3,800	0.9%	40	17.19	17.61	0.42	2.4%
50 to 75 kWh	5,499	1.3%	65	21.67	22.22	0.55	2.5%
75 to 100 kWh	7,992	1.9%	90	26.07	26.75	0.68	2.6%
100 to 150 kWh	23,869	5.6%	128	32.99	33.87	0.88	2.7%
150 to 200 kWh	31,183	7.3%	178	42.05	43.17	1.12	2.7%
200 to 250 kWh	34,904	8.2%	229	51.29	52.63	1.34	2.6%
250 to 300 kWh	36,540	8.6%	278	60.56	62.07	1.51	2.5%
300 to 350 kWh	36,537	8.6%	328	70.39	71.95	1.56	2.2%
350 to 400 kWh	34,614	8.1%	377	81.10	82.49	1.39	1.7%
400 to 450 kWh	30,734	7.2%	425	92.57	93.57	1.00	1.1%
450 to 500 kWh	27,275	6.4%	473	104.73	105.19	0.46	0.4%
500 to 600 kWh	43,308	10.2%	542	122.86	122.43	(0.43)	-0.3%
600 to 700 kWh	30,341	7.1%	637	147.75	146.07	(1.68)	-1.1%
700 to 800 kWh	20,714	4.9%	731	172.49	169.56	(2.93)	-1.7%
800 to 900 kWh	14,235	3.3%	825	197.39	193.18	(4.21)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	221.85	216.39	(5.46)	-2.5%
1000 to 1500 kWh	20,497	4.8%	1,145	281.87	273.34	(8.53)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	405.84	390.95	(14.89)	-3.7%
2000 to 3000 kWh	3,026	0.7%	2,252	574.19	550.65	(23.54)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,090.58	1,040.54	(50.04)	-4.6%
Total	426,662	100.0%	474	110.43	109.68	(0.74)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	11.92	12.19	0.27	2.3%
25 to 50 kWh	3,800	0.9%	38	17.23	17.68	0.45	2.6%
50 to 75 kWh	5,499	1.3%	63	22.08	22.69	0.61	2.8%
75 to 100 kWh	7,992	1.9%	88	26.86	27.62	0.76	2.8%
100 to 150 kWh	23,869	5.6%	127	34.17	35.16	0.99	2.9%
150 to 200 kWh	31,183	7.3%	176	43.60	44.89	1.29	3.0%
200 to 250 kWh	34,904	8.2%	225	53.26	54.83	1.57	2.9%
250 to 300 kWh	36,540	8.6%	275	63.18	64.97	1.79	2.8%
300 to 350 kWh	36,537	8.6%	325	73.58	75.47	1.89	2.6%
350 to 400 kWh	34,614	8.1%	375	85.13	86.90	1.77	2.1%
400 to 450 kWh	30,734	7.2%	424	97.98	99.33	1.35	1.4%
450 to 500 kWh	27,275	6.4%	474	111.56	112.35	0.79	0.7%
500 to 600 kWh	43,308	10.2%	547	131.81	131.68	(0.13)	-0.1%
600 to 700 kWh	30,341	7.1%	647	159.92	158.46	(1.46)	-0.9%
700 to 800 kWh	20,714	4.9%	747	188.10	185.30	(2.80)	-1.5%
800 to 900 kWh	14,235	3.3%	847	216.44	212.29	(4.15)	-1.9%
900 to 1000 kWh	9,852	2.3%	948	244.90	239.39	(5.51)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	313.77	304.96	(8.81)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	458.54	442.80	(15.74)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	652.02	627.02	(25.00)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,212.34	1,160.41	(51.93)	-4.3%
Total	426,662	100.0%	481	119.25	118.69	(0.56)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.46	11.72	0.26	2.3%
25 to 50 kWh	21	2.2%	43	18.77	19.30	0.53	2.8%
50 to 75 kWh	21	2.2%	47	19.59	20.15	0.56	2.9%
75 to 100 kWh	36	3.7%	80	26.18	26.97	0.79	3.0%
100 to 150 kWh	78	8.1%	103	30.86	31.83	0.97	3.1%
150 to 200 kWh	74	7.6%	174	45.38	46.86	1.48	3.3%
200 to 250 kWh	67	6.9%	208	52.49	54.17	1.68	3.2%
250 to 300 kWh	73	7.5%	242	59.56	61.44	1.88	3.2%
300 to 350 kWh	61	6.3%	334	78.62	81.06	2.44	3.1%
350 to 400 kWh	45	4.6%	398	93.29	95.85	2.56	2.7%
400 to 450 kWh	53	5.5%	435	102.76	105.14	2.38	2.3%
450 to 500 kWh	40	4.1%	552	130.01	132.50	2.49	1.9%
500 to 600 kWh	79	8.2%	628	149.53	151.69	2.16	1.4%
600 to 700 kWh	57	5.9%	749	180.48	182.14	1.66	0.9%
700 to 800 kWh	49	5.1%	863	211.26	212.11	0.85	0.4%
800 to 900 kWh	38	3.9%	1,043	265.60	263.89	(1.71)	-0.6%
900 to 1000 kWh	35	3.6%	1,133	289.47	287.22	(2.25)	-0.8%
1000 to 1500 kWh	64	6.6%	1,416	373.71	367.76	(5.95)	-1.6%
1500 to 2000 kWh	15	1.5%	1,975	540.17	526.80	(13.37)	-2.5%
2000 to 3000 kWh	9	0.9%	2,589	723.97	702.30	(21.67)	-3.0%
>= 3000 kWh	4	0.4%	3,012	854.89	826.56	(28.33)	-3.3%
Total	968	100.0%	527	134.52	134.79	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.40	11.65	0.25	2.2%
25 to 50 kWh	21	2.2%	33	15.87	16.25	0.38	2.4%
50 to 75 kWh	21	2.2%	73	23.23	23.81	0.58	2.5%
75 to 100 kWh	36	3.7%	94	26.80	27.51	0.71	2.6%
100 to 150 kWh	78	8.1%	148	36.83	37.75	0.92	2.5%
150 to 200 kWh	74	7.6%	183	43.12	44.21	1.09	2.5%
200 to 250 kWh	67	6.9%	237	53.01	54.35	1.34	2.5%
250 to 300 kWh	73	7.5%	304	66.74	68.03	1.29	1.9%
300 to 350 kWh	61	6.3%	310	68.46	69.64	1.18	1.7%
350 to 400 kWh	45	4.6%	352	77.18	78.32	1.14	1.5%
400 to 450 kWh	53	5.5%	419	92.07	92.90	0.83	0.9%
450 to 500 kWh	40	4.1%	400	87.06	88.15	1.09	1.3%
500 to 600 kWh	79	8.2%	466	102.31	103.01	0.70	0.7%
600 to 700 kWh	57	5.9%	558	123.53	123.67	0.14	0.1%
700 to 800 kWh	49	5.1%	631	141.58	140.98	(0.60)	-0.4%
800 to 900 kWh	38	3.9%	646	146.98	145.85	(1.13)	-0.8%
900 to 1000 kWh	35	3.6%	763	176.34	173.99	(2.35)	-1.3%
1000 to 1500 kWh	64	6.6%	936	221.60	217.00	(4.60)	-2.1%
1500 to 2000 kWh	15	1.5%	1,417	347.99	337.03	(10.96)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	438.18	422.55	(15.63)	-3.6%
>= 3000 kWh	4	0.4%	5,773	1,498.69	1,428.67	(70.02)	-4.7%
Total	968	100.0%	427	99.18	98.80	(0.38)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.43	11.69	0.26	2.3%
25 to 50 kWh	21	2.2%	38	17.32	17.77	0.45	2.6%
50 to 75 kWh	21	2.2%	60	21.41	21.98	0.57	2.7%
75 to 100 kWh	36	3.7%	87	26.49	27.24	0.75	2.8%
100 to 150 kWh	78	8.1%	126	33.85	34.79	0.94	2.8%
150 to 200 kWh	74	7.6%	179	44.25	45.53	1.28	2.9%
200 to 250 kWh	67	6.9%	223	52.75	54.26	1.51	2.9%
250 to 300 kWh	73	7.5%	273	63.15	64.73	1.58	2.5%
300 to 350 kWh	61	6.3%	322	73.54	75.35	1.81	2.5%
350 to 400 kWh	45	4.6%	375	85.24	87.08	1.84	2.2%
400 to 450 kWh	53	5.5%	427	97.41	99.02	1.61	1.7%
450 to 500 kWh	40	4.1%	476	108.54	110.32	1.78	1.6%
500 to 600 kWh	79	8.2%	547	125.92	127.35	1.43	1.1%
600 to 700 kWh	57	5.9%	654	152.01	152.91	0.90	0.6%
700 to 800 kWh	49	5.1%	747	176.42	176.55	0.13	0.1%
800 to 900 kWh	38	3.9%	844	206.29	204.87	(1.42)	-0.7%
900 to 1000 kWh	35	3.6%	948	232.90	230.61	(2.29)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	297.75	292.48	(5.27)	-1.8%
1500 to 2000 kWh	15	1.5%	1,696	444.08	431.91	(12.17)	-2.7%
2000 to 3000 kWh	9	0.9%	2,173	581.08	562.43	(18.65)	-3.2%
>= 3000 kWh	4	0.4%	4,392	1,176.79	1,127.62	(49.17)	-4.2%
Total	968	100.0%	477	116.85	116.80	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	11.94	12.22	0.28	2.3%
25 to 50 kWh	197	2.9%	43	18.74	19.26	0.52	2.8%
50 to 75 kWh	204	3.0%	66	23.46	24.15	0.69	2.9%
75 to 100 kWh	176	2.6%	89	28.52	29.40	0.88	3.1%
100 to 150 kWh	294	4.3%	123	35.01	36.12	1.11	3.2%
150 to 200 kWh	240	3.5%	172	44.98	46.44	1.46	3.2%
200 to 250 kWh	246	3.6%	223	55.30	57.11	1.81	3.3%
250 to 300 kWh	237	3.4%	265	64.30	66.33	2.03	3.2%
300 to 350 kWh	262	3.8%	319	75.45	77.82	2.37	3.1%
350 to 400 kWh	322	4.7%	376	87.80	90.42	2.62	3.0%
400 to 450 kWh	330	4.8%	424	97.99	100.85	2.86	2.9%
450 to 500 kWh	373	5.4%	485	112.68	115.49	2.81	2.5%
500 to 600 kWh	716	10.4%	578	136.47	138.91	2.44	1.8%
600 to 700 kWh	664	9.7%	689	166.35	168.01	1.66	1.0%
700 to 800 kWh	617	9.0%	807	200.13	200.50	0.37	0.2%
800 to 900 kWh	465	6.8%	898	227.26	226.46	(0.80)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	264.17	261.73	(2.44)	-0.9%
1000 to 1500 kWh	731	10.6%	1,282	341.75	335.84	(5.91)	-1.7%
1500 to 2000 kWh	157	2.3%	1,797	495.83	482.96	(12.87)	-2.6%
2000 to 3000 kWh	60	0.9%	2,589	733.17	709.50	(23.67)	-3.2%
>= 3000 kWh	15	0.2%	4,586	1,330.90	1,280.23	(50.67)	-3.8%
Total	6,880	100.0%	628	160.22	160.07	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.65	11.91	0.26	2.2%
25 to 50 kWh	197	2.9%	32	15.75	16.12	0.37	2.3%
50 to 75 kWh	205	3.0%	58	20.43	20.94	0.51	2.5%
75 to 100 kWh	176	2.6%	85	25.49	26.10	0.61	2.4%
100 to 150 kWh	296	4.3%	124	32.34	33.16	0.82	2.5%
150 to 200 kWh	241	3.5%	178	42.51	43.52	1.01	2.4%
200 to 250 kWh	247	3.6%	231	51.91	53.19	1.28	2.5%
250 to 300 kWh	238	3.5%	285	62.31	63.72	1.41	2.3%
300 to 350 kWh	263	3.8%	328	70.34	71.92	1.58	2.2%
350 to 400 kWh	322	4.7%	374	79.09	80.80	1.71	2.2%
400 to 450 kWh	330	4.8%	426	89.07	90.89	1.82	2.0%
450 to 500 kWh	374	5.4%	468	97.89	99.63	1.74	1.8%
500 to 600 kWh	717	10.4%	522	109.71	111.29	1.58	1.4%
600 to 700 kWh	664	9.6%	609	130.03	131.02	0.99	0.8%
700 to 800 kWh	619	9.0%	690	150.22	150.36	0.14	0.1%
800 to 900 kWh	465	6.7%	795	177.32	176.19	(1.13)	-0.6%
900 to 1000 kWh	320	4.6%	871	197.36	195.20	(2.16)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	256.71	251.52	(5.19)	-2.0%
1500 to 2000 kWh	158	2.3%	1,597	389.10	377.13	(11.97)	-3.1%
2000 to 3000 kWh	60	0.9%	2,188	545.33	525.32	(20.01)	-3.7%
>= 3000 kWh	15	0.2%	3,773	963.84	922.40	(41.44)	-4.3%
Total	6,894	100.0%	560	126.50	126.05	(0.46)	-0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.80	12.07	0.27	2.3%
25 to 50 kWh	197	2.9%	38	17.24	17.69	0.45	2.6%
50 to 75 kWh	205	3.0%	62	21.94	22.54	0.60	2.7%
75 to 100 kWh	176	2.6%	87	27.02	27.76	0.74	2.7%
100 to 150 kWh	296	4.3%	124	33.68	34.64	0.96	2.9%
150 to 200 kWh	241	3.5%	175	43.75	44.99	1.24	2.8%
200 to 250 kWh	247	3.6%	227	53.61	55.15	1.54	2.9%
250 to 300 kWh	238	3.5%	275	63.30	65.03	1.73	2.7%
300 to 350 kWh	263	3.8%	323	72.90	74.87	1.97	2.7%
350 to 400 kWh	322	4.7%	375	83.45	85.62	2.17	2.6%
400 to 450 kWh	330	4.8%	425	93.53	95.87	2.34	2.5%
450 to 500 kWh	374	5.4%	476	105.30	107.57	2.27	2.2%
500 to 600 kWh	717	10.4%	550	123.09	125.10	2.01	1.6%
600 to 700 kWh	664	9.6%	649	148.21	149.53	1.32	0.9%
700 to 800 kWh	619	9.0%	748	175.18	175.43	0.25	0.1%
800 to 900 kWh	465	6.7%	847	202.36	201.40	(0.96)	-0.5%
900 to 1000 kWh	320	4.6%	947	230.78	228.48	(2.30)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	299.28	293.74	(5.54)	-1.9%
1500 to 2000 kWh	158	2.3%	1,698	442.64	430.22	(12.42)	-2.8%
2000 to 3000 kWh	60	0.9%	2,388	639.25	617.41	(21.84)	-3.4%
>= 3000 kWh	15	0.2%	4,180	1,147.37	1,101.32	(46.05)	-4.0%
Total	6,894	100.0%	593	143.33	143.02	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.69	11.96	0.27	2.3%
25 to 50 kWh	190	0.3%	37	17.52	18.00	0.48	2.7%
50 to 75 kWh	310	0.5%	60	22.23	22.88	0.65	2.9%
75 to 100 kWh	601	0.9%	84	27.13	27.95	0.82	3.0%
100 to 150 kWh	2,685	4.0%	127	35.70	36.84	1.14	3.2%
150 to 200 kWh	5,347	8.0%	175	45.62	47.11	1.49	3.3%
200 to 250 kWh	6,863	10.2%	226	56.00	57.86	1.86	3.3%
250 to 300 kWh	7,536	11.2%	277	67.06	69.27	2.21	3.3%
300 to 350 kWh	7,187	10.7%	330	79.23	81.70	2.47	3.1%
350 to 400 kWh	6,065	9.0%	382	92.18	94.75	2.57	2.8%
400 to 450 kWh	4,988	7.4%	433	105.69	108.18	2.49	2.4%
450 to 500 kWh	3,814	5.7%	485	120.23	122.39	2.16	1.8%
500 to 600 kWh	5,647	8.4%	549	138.66	140.24	1.58	1.1%
600 to 700 kWh	3,780	5.6%	639	165.00	165.54	0.54	0.3%
700 to 800 kWh	2,703	4.0%	725	190.38	189.86	(0.52)	-0.3%
800 to 900 kWh	2,170	3.2%	808	215.22	213.59	(1.63)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	242.92	240.07	(2.85)	-1.2%
1000 to 1500 kWh	3,888	5.8%	1,141	314.62	308.54	(6.08)	-1.9%
1500 to 2000 kWh	1,054	1.6%	1,639	464.01	451.16	(12.85)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	664.35	642.44	(21.91)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,268.31	1,219.01	(49.30)	-3.9%
Total	67,143	100.0%	476	123.35	124.01	0.67	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	11.91	12.18	0.27	2.3%
25 to 50 kWh	192	0.3%	39	16.91	17.32	0.41	2.4%
50 to 75 kWh	314	0.5%	67	21.91	22.47	0.56	2.6%
75 to 100 kWh	603	0.9%	92	26.46	27.16	0.70	2.6%
100 to 150 kWh	2,686	4.0%	130	33.35	34.25	0.90	2.7%
150 to 200 kWh	5,353	8.0%	179	42.02	43.18	1.16	2.8%
200 to 250 kWh	6,867	10.2%	226	50.55	51.97	1.42	2.8%
250 to 300 kWh	7,539	11.2%	273	59.04	60.73	1.69	2.9%
300 to 350 kWh	7,187	10.7%	320	67.58	69.55	1.97	2.9%
350 to 400 kWh	6,066	9.0%	367	76.43	78.67	2.24	2.9%
400 to 450 kWh	4,989	7.4%	415	85.68	88.24	2.56	3.0%
450 to 500 kWh	3,814	5.7%	463	95.27	98.11	2.84	3.0%
500 to 600 kWh	5,647	8.4%	542	111.91	115.18	3.27	2.9%
600 to 700 kWh	3,786	5.6%	654	137.43	140.96	3.53	2.6%
700 to 800 kWh	2,704	4.0%	770	165.98	168.96	2.98	1.8%
800 to 900 kWh	2,172	3.2%	888	196.42	198.18	1.76	0.9%
900 to 1000 kWh	1,581	2.4%	993	224.03	224.52	0.49	0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	292.48	289.51	(2.97)	-1.0%
1500 to 2000 kWh	1,055	1.6%	1,751	423.91	414.27	(9.64)	-2.3%
2000 to 3000 kWh	399	0.6%	2,326	575.92	558.46	(17.46)	-3.0%
>= 3000 kWh	126	0.2%	3,984	1,014.27	974.20	(40.07)	-4.0%
Total	67,185	100.0%	486	107.17	108.57	1.40	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.80	12.07	0.27	2.3%
25 to 50 kWh	192	0.3%	38	17.21	17.66	0.45	2.6%
50 to 75 kWh	314	0.5%	63	22.07	22.68	0.61	2.8%
75 to 100 kWh	603	0.9%	88	26.79	27.56	0.77	2.9%
100 to 150 kWh	2,686	4.0%	129	34.53	35.55	1.02	3.0%
150 to 200 kWh	5,353	8.0%	177	43.82	45.14	1.32	3.0%
200 to 250 kWh	6,867	10.2%	226	53.28	54.92	1.64	3.1%
250 to 300 kWh	7,539	11.2%	275	63.05	65.00	1.95	3.1%
300 to 350 kWh	7,187	10.7%	325	73.40	75.62	2.22	3.0%
350 to 400 kWh	6,066	9.0%	374	84.30	86.71	2.41	2.9%
400 to 450 kWh	4,989	7.4%	424	95.69	98.21	2.52	2.6%
450 to 500 kWh	3,814	5.7%	474	107.75	110.25	2.50	2.3%
500 to 600 kWh	5,648	8.4%	546	125.29	127.72	2.43	1.9%
600 to 700 kWh	3,786	5.6%	647	151.22	153.26	2.04	1.3%
700 to 800 kWh	2,704	4.0%	747	178.18	179.41	1.23	0.7%
800 to 900 kWh	2,172	3.2%	848	205.82	205.89	0.07	0.0%
900 to 1000 kWh	1,581	2.4%	947	233.48	232.30	(1.18)	-0.5%
1000 to 1500 kWh	3,891	5.8%	1,197	303.55	299.03	(4.52)	-1.5%
1500 to 2000 kWh	1,055	1.6%	1,695	443.98	432.74	(11.24)	-2.5%
2000 to 3000 kWh	399	0.6%	2,317	620.15	600.46	(19.69)	-3.2%
>= 3000 kWh	126	0.2%	4,154	1,141.38	1,096.68	(44.70)	-3.9%
Total	67,186	100.0%	481	115.26	116.29	1.03	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.78	12.06	0.28	2.4%
25 to 50 kWh	359	0.3%	36	17.32	17.80	0.48	2.8%
50 to 75 kWh	863	0.8%	63	22.70	23.37	0.67	3.0%
75 to 100 kWh	1,921	1.8%	87	27.64	28.48	0.84	3.0%
100 to 150 kWh	8,300	7.8%	123	35.04	36.15	1.11	3.2%
150 to 200 kWh	13,892	13.1%	168	44.29	45.76	1.47	3.3%
200 to 250 kWh	15,475	14.6%	215	54.22	56.14	1.92	3.5%
250 to 300 kWh	14,594	13.8%	263	65.15	67.60	2.45	3.8%
300 to 350 kWh	11,985	11.3%	313	77.88	80.71	2.83	3.6%
350 to 400 kWh	9,708	9.2%	363	91.50	94.29	2.79	3.0%
400 to 450 kWh	7,117	6.7%	414	106.10	108.54	2.44	2.3%
450 to 500 kWh	5,192	4.9%	462	120.39	122.33	1.94	1.6%
500 to 600 kWh	6,707	6.3%	530	140.39	141.53	1.14	0.8%
600 to 700 kWh	3,672	3.5%	620	167.05	167.08	0.03	0.0%
700 to 800 kWh	2,063	1.9%	706	192.68	191.59	(1.09)	-0.6%
800 to 900 kWh	1,131	1.1%	791	218.21	216.00	(2.21)	-1.0%
900 to 1000 kWh	709	0.7%	881	245.07	241.65	(3.42)	-1.4%
1000 to 1500 kWh	1,285	1.2%	1,109	313.36	306.85	(6.51)	-2.1%
1500 to 2000 kWh	392	0.4%	1,622	466.93	453.48	(13.45)	-2.9%
2000 to 3000 kWh	230	0.2%	2,273	661.76	639.47	(22.29)	-3.4%
>= 3000 kWh	153	0.1%	4,334	1,279.15	1,228.91	(50.24)	-3.9%
Total	105,998	100.0%	334	87.61	89.12	1.51	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.26	12.54	0.28	2.3%
25 to 50 kWh	375	0.4%	42	17.54	17.97	0.43	2.5%
50 to 75 kWh	869	0.8%	66	21.81	22.37	0.56	2.6%
75 to 100 kWh	1,921	1.8%	91	26.38	27.07	0.69	2.6%
100 to 150 kWh	8,306	7.8%	133	33.83	34.75	0.92	2.7%
150 to 200 kWh	13,895	13.1%	184	43.04	44.26	1.22	2.8%
200 to 250 kWh	15,476	14.6%	235	52.25	53.81	1.56	3.0%
250 to 300 kWh	14,594	13.8%	286	61.79	63.73	1.94	3.1%
300 to 350 kWh	11,985	11.3%	335	71.24	73.57	2.33	3.3%
350 to 400 kWh	9,710	9.2%	385	81.25	84.02	2.77	3.4%
400 to 450 kWh	7,119	6.7%	435	91.70	94.96	3.26	3.6%
450 to 500 kWh	5,195	4.9%	485	102.98	106.66	3.68	3.6%
500 to 600 kWh	6,708	6.3%	561	121.13	124.91	3.78	3.1%
600 to 700 kWh	3,672	3.5%	670	148.58	151.69	3.11	2.1%
700 to 800 kWh	2,064	1.9%	783	177.88	179.78	1.90	1.1%
800 to 900 kWh	1,131	1.1%	899	208.22	208.70	0.48	0.2%
900 to 1000 kWh	709	0.7%	1,009	237.08	236.15	(0.93)	-0.4%
1000 to 1500 kWh	1,290	1.2%	1,255	302.12	297.90	(4.22)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	449.41	437.69	(11.72)	-2.6%
2000 to 3000 kWh	230	0.2%	2,459	620.06	599.55	(20.51)	-3.3%
>= 3000 kWh	153	0.1%	4,490	1,156.52	1,108.52	(48.00)	-4.2%
Total	106,052	100.0%	361	80.28	82.11	1.84	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.02	12.30	0.28	2.3%
25 to 50 kWh	375	0.4%	39	17.43	17.89	0.46	2.6%
50 to 75 kWh	869	0.8%	64	22.25	22.87	0.62	2.8%
75 to 100 kWh	1,921	1.8%	89	27.01	27.78	0.77	2.9%
100 to 150 kWh	8,306	7.8%	128	34.43	35.45	1.02	3.0%
150 to 200 kWh	13,895	13.1%	176	43.66	45.01	1.35	3.1%
200 to 250 kWh	15,476	14.6%	225	53.24	54.97	1.73	3.2%
250 to 300 kWh	14,594	13.8%	274	63.47	65.67	2.20	3.5%
300 to 350 kWh	11,985	11.3%	324	74.56	77.14	2.58	3.5%
350 to 400 kWh	9,710	9.2%	374	86.37	89.16	2.79	3.2%
400 to 450 kWh	7,119	6.7%	424	98.90	101.75	2.85	2.9%
450 to 500 kWh	5,195	4.9%	474	111.69	114.49	2.80	2.5%
500 to 600 kWh	6,708	6.3%	545	130.76	133.22	2.46	1.9%
600 to 700 kWh	3,672	3.5%	645	157.82	159.39	1.57	1.0%
700 to 800 kWh	2,064	1.9%	744	185.29	185.69	0.40	0.2%
800 to 900 kWh	1,131	1.1%	845	213.22	212.35	(0.87)	-0.4%
900 to 1000 kWh	709	0.7%	945	241.07	238.90	(2.17)	-0.9%
1000 to 1500 kWh	1,290	1.2%	1,182	307.73	302.37	(5.36)	-1.7%
1500 to 2000 kWh	392	0.4%	1,718	458.18	445.60	(12.58)	-2.7%
2000 to 3000 kWh	230	0.2%	2,366	640.91	619.51	(21.40)	-3.3%
>= 3000 kWh	153	0.1%	4,412	1,218.24	1,169.11	(49.13)	-4.0%
Total	106,052	100.0%	347	83.94	85.61	1.67	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.59	11.85	0.26	2.2%
25 to 50 kWh	13	1.2%	45	19.10	19.64	0.54	2.8%
50 to 75 kWh	21	1.9%	53	20.69	21.29	0.60	2.9%
75 to 100 kWh	21	1.9%	76	25.37	26.13	0.76	3.0%
100 to 150 kWh	48	4.5%	113	32.90	33.93	1.03	3.1%
150 to 200 kWh	70	6.5%	159	42.40	43.75	1.35	3.2%
200 to 250 kWh	67	6.2%	195	49.62	51.24	1.62	3.3%
250 to 300 kWh	66	6.1%	248	60.47	62.48	2.01	3.3%
300 to 350 kWh	72	6.7%	268	65.21	67.26	2.05	3.1%
350 to 400 kWh	49	4.5%	370	86.89	89.55	2.66	3.1%
400 to 450 kWh	69	6.4%	383	89.42	92.19	2.77	3.1%
450 to 500 kWh	67	6.2%	434	100.61	103.66	3.05	3.0%
500 to 600 kWh	98	9.1%	531	123.55	126.75	3.20	2.6%
600 to 700 kWh	82	7.6%	649	153.16	156.19	3.03	2.0%
700 to 800 kWh	68	6.3%	810	192.94	195.88	2.94	1.5%
800 to 900 kWh	57	5.3%	895	216.58	218.84	2.26	1.0%
900 to 1000 kWh	40	3.7%	987	241.61	243.26	1.65	0.7%
1000 to 1500 kWh	118	10.9%	1,325	339.14	337.30	(1.84)	-0.5%
1500 to 2000 kWh	30	2.8%	1,978	533.05	522.89	(10.16)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	853.22	828.59	(24.63)	-2.9%
>= 3000 kWh	2	0.2%	4,068	1,158.94	1,120.47	(38.47)	-3.3%
Total	1,078	100.0%	589	146.89	148.10	1.21	0.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.47	12.75	0.28	2.2%
25 to 50 kWh	13	1.2%	31	15.47	15.84	0.37	2.4%
50 to 75 kWh	21	1.9%	70	22.43	23.01	0.58	2.6%
75 to 100 kWh	21	1.9%	97	27.32	28.04	0.72	2.6%
100 to 150 kWh	48	4.5%	143	35.50	36.47	0.97	2.7%
150 to 200 kWh	70	6.5%	189	44.07	45.26	1.19	2.7%
200 to 250 kWh	67	6.2%	256	56.19	57.72	1.53	2.7%
250 to 300 kWh	66	6.1%	306	65.24	67.07	1.83	2.8%
300 to 350 kWh	72	6.7%	375	78.27	80.39	2.12	2.7%
350 to 400 kWh	49	4.5%	379	79.37	81.42	2.05	2.6%
400 to 450 kWh	69	6.4%	464	95.82	98.27	2.45	2.6%
450 to 500 kWh	67	6.2%	516	105.72	108.42	2.70	2.6%
500 to 600 kWh	98	9.1%	563	116.64	119.10	2.46	2.1%
600 to 700 kWh	82	7.6%	638	132.01	134.73	2.72	2.1%
700 to 800 kWh	68	6.3%	687	140.51	143.64	3.13	2.2%
800 to 900 kWh	57	5.3%	796	164.54	167.67	3.13	1.9%
900 to 1000 kWh	40	3.7%	924	195.33	197.65	2.32	1.2%
1000 to 1500 kWh	118	10.9%	1,059	228.70	230.21	1.51	0.7%
1500 to 2000 kWh	30	2.8%	1,453	330.65	327.62	(3.03)	-0.9%
2000 to 3000 kWh	6	0.6%	1,563	360.11	355.53	(4.58)	-1.3%
>= 3000 kWh	2	0.2%	3,400	844.46	815.28	(29.18)	-3.5%
Total	1,078	100.0%	552	118.05	119.85	1.80	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.03	12.30	0.27	2.2%
25 to 50 kWh	13	1.2%	38	17.25	17.70	0.45	2.6%
50 to 75 kWh	21	1.9%	61	21.56	22.15	0.59	2.7%
75 to 100 kWh	21	1.9%	86	26.34	27.08	0.74	2.8%
100 to 150 kWh	48	4.5%	128	34.20	35.20	1.00	2.9%
150 to 200 kWh	70	6.5%	174	43.23	44.51	1.28	3.0%
200 to 250 kWh	67	6.2%	225	52.91	54.48	1.57	3.0%
250 to 300 kWh	66	6.1%	277	62.86	64.77	1.91	3.0%
300 to 350 kWh	72	6.7%	321	71.74	73.83	2.09	2.9%
350 to 400 kWh	49	4.5%	374	83.13	85.49	2.36	2.8%
400 to 450 kWh	69	6.4%	423	92.62	95.22	2.60	2.8%
450 to 500 kWh	67	6.2%	475	103.16	106.04	2.88	2.8%
500 to 600 kWh	98	9.1%	547	120.10	122.94	2.84	2.4%
600 to 700 kWh	82	7.6%	643	142.63	145.50	2.87	2.0%
700 to 800 kWh	68	6.3%	749	166.79	169.83	3.04	1.8%
800 to 900 kWh	57	5.3%	846	190.68	193.37	2.69	1.4%
900 to 1000 kWh	40	3.7%	955	218.47	220.46	1.99	0.9%
1000 to 1500 kWh	118	10.9%	1,192	283.92	283.75	(0.17)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	431.85	425.25	(6.60)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	606.66	592.06	(14.60)	-2.4%
>= 3000 kWh	2	0.2%	3,734	1,001.70	967.88	(33.82)	-3.4%
Total	1,078	100.0%	571	132.48	133.99	1.51	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.84	12.11	0.27	2.3%
25 to 50 kWh	43	1.3%	40	18.16	18.67	0.51	2.8%
50 to 75 kWh	45	1.4%	59	21.96	22.61	0.65	3.0%
75 to 100 kWh	59	1.8%	91	28.41	29.29	0.88	3.1%
100 to 150 kWh	104	3.2%	131	36.56	37.72	1.16	3.2%
150 to 200 kWh	79	2.4%	165	43.40	44.82	1.42	3.3%
200 to 250 kWh	78	2.4%	211	52.87	54.62	1.75	3.3%
250 to 300 kWh	90	2.8%	260	62.71	64.82	2.11	3.4%
300 to 350 kWh	84	2.6%	297	70.45	72.81	2.36	3.3%
350 to 400 kWh	103	3.2%	339	79.36	81.97	2.61	3.3%
400 to 450 kWh	126	3.9%	405	93.31	96.31	3.00	3.2%
450 to 500 kWh	118	3.6%	452	103.17	106.52	3.35	3.2%
500 to 600 kWh	280	8.6%	518	118.02	121.64	3.62	3.1%
600 to 700 kWh	290	8.9%	604	138.42	142.21	3.79	2.7%
700 to 800 kWh	298	9.2%	705	164.25	167.94	3.69	2.2%
800 to 900 kWh	263	8.1%	801	190.87	193.92	3.05	1.6%
900 to 1000 kWh	225	6.9%	891	217.03	219.10	2.07	1.0%
1000 to 1500 kWh	675	20.8%	1,133	288.08	287.30	(0.78)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	430.58	423.38	(7.20)	-1.7%
2000 to 3000 kWh	55	1.7%	2,346	650.93	633.84	(17.09)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,177.14	1,136.14	(41.00)	-3.5%
Total	3,241	100.0%	730	181.77	182.82	1.05	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.68	11.94	0.26	2.2%
25 to 50 kWh	43	1.3%	32	15.75	16.13	0.38	2.4%
50 to 75 kWh	45	1.4%	62	21.11	21.64	0.53	2.5%
75 to 100 kWh	59	1.8%	86	25.33	26.00	0.67	2.6%
100 to 150 kWh	104	3.2%	120	31.46	32.31	0.85	2.7%
150 to 200 kWh	79	2.4%	185	43.55	44.66	1.11	2.5%
200 to 250 kWh	78	2.4%	239	52.91	54.37	1.46	2.8%
250 to 300 kWh	90	2.8%	291	62.04	63.80	1.76	2.8%
300 to 350 kWh	84	2.6%	353	73.99	75.98	1.99	2.7%
350 to 400 kWh	104	3.2%	409	83.74	86.08	2.34	2.8%
400 to 450 kWh	126	3.9%	448	90.76	93.30	2.54	2.8%
450 to 500 kWh	118	3.6%	500	100.58	103.30	2.72	2.7%
500 to 600 kWh	280	8.6%	583	115.80	118.99	3.19	2.8%
600 to 700 kWh	291	9.0%	693	136.57	140.30	3.73	2.7%
700 to 800 kWh	298	9.2%	793	156.14	160.34	4.20	2.7%
800 to 900 kWh	263	8.1%	896	177.27	181.81	4.54	2.6%
900 to 1000 kWh	225	6.9%	1,004	201.57	206.14	4.57	2.3%
1000 to 1500 kWh	675	20.8%	1,237	257.23	260.91	3.68	1.4%
1500 to 2000 kWh	156	4.8%	1,730	385.54	383.59	(1.95)	-0.5%
2000 to 3000 kWh	55	1.7%	2,327	542.45	532.63	(9.82)	-1.8%
>= 3000 kWh	10	0.3%	4,232	1,046.33	1,010.56	(35.77)	-3.4%
Total	3,244	100.0%	804	167.46	170.02	2.57	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.76	12.03	0.27	2.3%
25 to 50 kWh	43	1.3%	36	16.96	17.40	0.44	2.6%
50 to 75 kWh	45	1.4%	61	21.54	22.12	0.58	2.7%
75 to 100 kWh	59	1.8%	88	26.87	27.64	0.77	2.9%
100 to 150 kWh	104	3.2%	125	34.01	35.02	1.01	3.0%
150 to 200 kWh	79	2.4%	175	43.48	44.74	1.26	2.9%
200 to 250 kWh	78	2.4%	225	52.89	54.49	1.60	3.0%
250 to 300 kWh	90	2.8%	275	62.38	64.31	1.93	3.1%
300 to 350 kWh	84	2.6%	325	72.22	74.39	2.17	3.0%
350 to 400 kWh	104	3.2%	374	81.55	84.03	2.48	3.0%
400 to 450 kWh	126	3.9%	426	92.04	94.81	2.77	3.0%
450 to 500 kWh	118	3.6%	476	101.88	104.91	3.03	3.0%
500 to 600 kWh	280	8.6%	550	116.91	120.31	3.40	2.9%
600 to 700 kWh	291	9.0%	649	137.49	141.25	3.76	2.7%
700 to 800 kWh	298	9.2%	749	160.20	164.15	3.95	2.5%
800 to 900 kWh	263	8.1%	848	184.07	187.86	3.79	2.1%
900 to 1000 kWh	225	6.9%	947	209.29	212.62	3.33	1.6%
1000 to 1500 kWh	675	20.8%	1,185	272.67	274.12	1.45	0.5%
1500 to 2000 kWh	156	4.8%	1,670	407.99	403.42	(4.57)	-1.1%
2000 to 3000 kWh	55	1.7%	2,337	596.85	583.39	(13.46)	-2.3%
>= 3000 kWh	10	0.3%	4,167	1,111.73	1,073.35	(38.38)	-3.5%
Total	3,244	100.0%	767	174.63	176.44	1.81	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.17	6.93	132.3%
25 to 50 kWh	6,730	0.8%	36	6.30	17.76	11.46	181.9%
50 to 75 kWh	9,162	1.0%	61	9.71	23.07	13.36	137.6%
75 to 100 kWh	13,293	1.5%	87	13.50	28.41	14.91	110.4%
100 to 150 kWh	42,548	4.8%	125	19.29	36.41	17.12	88.8%
150 to 200 kWh	61,736	7.0%	173	26.77	46.62	19.85	74.2%
200 to 250 kWh	72,486	8.2%	223	34.67	57.24	22.57	65.1%
250 to 300 kWh	77,280	8.7%	273	43.32	68.48	25.16	58.1%
300 to 350 kWh	76,989	8.7%	326	53.24	80.42	27.18	51.1%
350 to 400 kWh	72,822	8.2%	378	64.89	93.12	28.23	43.5%
400 to 450 kWh	65,248	7.4%	432	79.14	106.98	27.84	35.2%
450 to 500 kWh	57,849	6.5%	486	95.63	121.58	25.95	27.1%
500 to 600 kWh	92,528	10.4%	564	121.69	143.15	21.46	17.6%
600 to 700 kWh	66,335	7.5%	671	159.67	173.35	13.68	8.6%
700 to 800 kWh	45,980	5.2%	778	198.72	203.69	4.97	2.5%
800 to 900 kWh	31,770	3.6%	883	237.67	233.57	(4.10)	-1.7%
900 to 1000 kWh	21,876	2.5%	990	277.59	264.01	(13.58)	-4.9%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	335.37	(36.01)	-9.7%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	490.10	(85.71)	-14.9%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	695.24	(152.18)	-18.0%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,265.20	(334.86)	-20.9%
Total	886,310	100.0%	500	116.51	130.21	13.70	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.15	6.91	131.9%
25 to 50 kWh	6,811	0.8%	40	6.81	17.53	10.72	157.4%
50 to 75 kWh	9,231	1.0%	65	10.37	22.27	11.90	114.8%
75 to 100 kWh	13,372	1.5%	90	14.10	26.85	12.75	90.4%
100 to 150 kWh	42,691	4.8%	129	20.09	34.08	13.99	69.6%
150 to 200 kWh	61,860	7.0%	179	27.85	43.34	15.49	55.6%
200 to 250 kWh	72,568	8.2%	229	35.67	52.58	16.91	47.4%
250 to 300 kWh	77,355	8.7%	277	43.62	61.79	18.17	41.7%
300 to 350 kWh	77,048	8.7%	324	51.97	71.09	19.12	36.8%
350 to 400 kWh	72,869	8.2%	371	61.31	80.96	19.65	32.1%
400 to 450 kWh	65,292	7.4%	417	71.77	91.24	19.47	27.1%
450 to 500 kWh	57,890	6.5%	463	83.75	102.04	18.29	21.8%
500 to 600 kWh	92,594	10.4%	531	103.36	118.55	15.19	14.7%
600 to 700 kWh	66,389	7.5%	623	131.75	141.26	9.51	7.2%
700 to 800 kWh	46,010	5.2%	716	161.50	164.24	2.74	1.7%
800 to 900 kWh	31,797	3.6%	811	192.69	187.92	(4.77)	-2.5%
900 to 1000 kWh	21,889	2.5%	904	223.66	211.10	(12.56)	-5.6%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	267.63	(31.75)	-10.6%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	389.66	(74.80)	-16.1%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	547.48	(133.90)	-19.7%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,035.90	(312.27)	-23.2%
Total	887,476	100.0%	473	99.59	108.61	9.02	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.16	6.92	132.1%
25 to 50 kWh	6,812	0.8%	38	6.56	17.65	11.09	169.1%
50 to 75 kWh	9,231	1.0%	63	10.04	22.67	12.63	125.8%
75 to 100 kWh	13,372	1.5%	88	13.80	27.63	13.83	100.2%
100 to 150 kWh	42,691	4.8%	127	19.69	35.25	15.56	79.0%
150 to 200 kWh	61,860	7.0%	176	27.31	44.98	17.67	64.7%
200 to 250 kWh	72,568	8.2%	226	35.17	54.91	19.74	56.1%
250 to 300 kWh	77,355	8.7%	275	43.47	65.14	21.67	49.9%
300 to 350 kWh	77,049	8.7%	325	52.60	75.76	23.16	44.0%
350 to 400 kWh	72,869	8.2%	375	63.10	87.04	23.94	37.9%
400 to 450 kWh	65,292	7.4%	424	75.46	99.11	23.65	31.3%
450 to 500 kWh	57,890	6.5%	474	89.69	111.81	22.12	24.7%
500 to 600 kWh	92,595	10.4%	547	112.53	130.85	18.32	16.3%
600 to 700 kWh	66,389	7.5%	647	145.72	157.31	11.59	8.0%
700 to 800 kWh	46,010	5.2%	747	180.12	183.97	3.85	2.1%
800 to 900 kWh	31,797	3.6%	847	215.19	210.75	(4.44)	-2.1%
900 to 1000 kWh	21,889	2.5%	947	250.64	237.57	(13.07)	-5.2%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	301.51	(33.88)	-10.1%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	439.90	(80.25)	-15.4%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	621.40	(143.05)	-18.7%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,150.76	(323.58)	-21.9%
Total	887,486	100.0%	486	108.03	119.39	11.36	10.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.13	6.89	131.5%
25 to 50 kWh	2,340	0.7%	35	6.22	17.58	11.36	182.6%
50 to 75 kWh	2,545	0.7%	60	9.53	22.75	13.22	138.7%
75 to 100 kWh	3,127	0.9%	85	13.34	28.09	14.75	110.6%
100 to 150 kWh	9,914	2.9%	125	19.43	36.54	17.11	88.1%
150 to 200 kWh	16,259	4.8%	177	27.38	47.41	20.03	73.2%
200 to 250 kWh	21,694	6.3%	229	35.56	58.41	22.85	64.3%
250 to 300 kWh	25,714	7.5%	282	44.43	69.92	25.49	57.4%
300 to 350 kWh	28,023	8.2%	336	54.59	82.24	27.65	50.7%
350 to 400 kWh	28,003	8.2%	390	66.15	95.04	28.89	43.7%
400 to 450 kWh	26,837	7.8%	446	79.87	108.90	29.03	36.3%
450 to 500 kWh	24,804	7.3%	502	96.04	123.90	27.86	29.0%
500 to 600 kWh	41,374	12.1%	581	122.20	145.99	23.79	19.5%
600 to 700 kWh	31,251	9.1%	691	160.91	176.95	16.04	10.0%
700 to 800 kWh	22,184	6.5%	799	200.66	207.87	7.21	3.6%
800 to 900 kWh	15,593	4.6%	904	239.57	237.70	(1.87)	-0.8%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	268.02	(11.31)	-4.0%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	337.34	(33.25)	-9.0%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	490.21	(81.82)	-14.3%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	689.78	(145.59)	-17.4%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,247.96	(324.06)	-20.6%
Total	342,053	100.0%	561	130.84	144.84	13.99	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.09	6.85	130.7%
25 to 50 kWh	2,362	0.7%	40	6.80	17.52	10.72	157.6%
50 to 75 kWh	2,571	0.8%	66	10.55	22.42	11.87	112.5%
75 to 100 kWh	3,167	0.9%	91	14.31	27.01	12.70	88.7%
100 to 150 kWh	9,990	2.9%	129	20.11	34.04	13.93	69.3%
150 to 200 kWh	16,318	4.8%	177	27.46	42.86	15.40	56.1%
200 to 250 kWh	21,729	6.3%	224	34.85	51.60	16.75	48.1%
250 to 300 kWh	25,754	7.5%	269	42.23	60.25	18.02	42.7%
300 to 350 kWh	28,046	8.2%	314	49.81	68.87	19.06	38.3%
350 to 400 kWh	28,025	8.2%	359	58.17	77.99	19.82	34.1%
400 to 450 kWh	26,861	7.8%	404	67.40	87.55	20.15	29.9%
450 to 500 kWh	24,821	7.2%	447	78.01	97.64	19.63	25.2%
500 to 600 kWh	41,404	12.1%	514	96.31	113.61	17.30	18.0%
600 to 700 kWh	31,282	9.1%	603	123.17	135.65	12.48	10.1%
700 to 800 kWh	22,198	6.5%	695	151.93	158.38	6.45	4.2%
800 to 900 kWh	15,608	4.6%	791	182.60	182.23	(0.37)	-0.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	205.33	(7.77)	-3.6%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	261.46	(26.22)	-9.1%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	384.99	(68.01)	-15.0%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	538.17	(125.01)	-18.9%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,010.57	(298.46)	-22.8%
Total	342,578	100.0%	503	104.78	114.53	9.75	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.11	6.87	131.1%
25 to 50 kWh	2,363	0.7%	37	6.51	17.55	11.04	169.6%
50 to 75 kWh	2,571	0.8%	63	10.04	22.59	12.55	125.0%
75 to 100 kWh	3,167	0.9%	88	13.83	27.55	13.72	99.2%
100 to 150 kWh	9,990	2.9%	127	19.77	35.29	15.52	78.5%
150 to 200 kWh	16,318	4.8%	177	27.42	45.13	17.71	64.6%
200 to 250 kWh	21,729	6.3%	226	35.21	55.01	19.80	56.2%
250 to 300 kWh	25,754	7.5%	276	43.33	65.09	21.76	50.2%
300 to 350 kWh	28,047	8.2%	325	52.20	75.56	23.36	44.8%
350 to 400 kWh	28,025	8.2%	375	62.16	86.52	24.36	39.2%
400 to 450 kWh	26,861	7.8%	425	73.64	98.23	24.59	33.4%
450 to 500 kWh	24,821	7.2%	475	87.03	110.78	23.75	27.3%
500 to 600 kWh	41,405	12.1%	548	109.26	129.81	20.55	18.8%
600 to 700 kWh	31,282	9.1%	647	142.05	156.31	14.26	10.0%
700 to 800 kWh	22,198	6.5%	747	176.31	183.13	6.82	3.9%
800 to 900 kWh	15,608	4.6%	847	211.10	209.98	(1.12)	-0.5%
900 to 1000 kWh	10,708	3.1%	947	246.23	236.69	(9.54)	-3.9%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	299.41	(29.74)	-9.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	437.63	(74.92)	-14.6%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	614.02	(135.31)	-18.1%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,129.44	(311.27)	-21.6%
Total	342,588	100.0%	531	117.78	129.66	11.88	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.19	6.95	132.6%
25 to 50 kWh	4,116	0.8%	36	6.28	17.76	11.48	182.8%
50 to 75 kWh	6,326	1.2%	62	9.75	23.18	13.43	137.7%
75 to 100 kWh	9,874	1.9%	87	13.53	28.50	14.97	110.6%
100 to 150 kWh	32,110	6.0%	124	19.26	36.38	17.12	88.9%
150 to 200 kWh	45,014	8.5%	172	26.56	46.35	19.79	74.5%
200 to 250 kWh	50,334	9.5%	220	34.29	56.75	22.46	65.5%
250 to 300 kWh	51,100	9.6%	270	42.79	67.79	25.00	58.4%
300 to 350 kWh	48,487	9.1%	320	52.50	79.42	26.92	51.3%
350 to 400 kWh	44,300	8.3%	370	64.16	91.95	27.79	43.3%
400 to 450 kWh	37,833	7.1%	422	78.80	105.74	26.94	34.2%
450 to 500 kWh	32,447	6.1%	474	95.59	119.96	24.37	25.5%
500 to 600 kWh	49,981	9.4%	549	121.76	141.00	19.24	15.8%
600 to 700 kWh	33,991	6.4%	653	159.53	170.43	10.90	6.8%
700 to 800 kWh	22,764	4.3%	757	198.48	200.18	1.70	0.9%
800 to 900 kWh	15,354	2.9%	863	238.13	230.25	(7.88)	-3.3%
900 to 1000 kWh	10,554	2.0%	971	278.68	260.97	(17.71)	-6.4%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	334.80	(41.31)	-11.0%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	491.77	(91.26)	-15.7%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	698.83	(157.32)	-18.4%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,274.72	(340.82)	-21.1%
Total	532,090	100.0%	457	106.63	120.05	13.42	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.20	6.96	132.8%
25 to 50 kWh	4,175	0.8%	40	6.84	17.64	10.80	157.9%
50 to 75 kWh	6,368	1.2%	65	10.32	22.24	11.92	115.5%
75 to 100 kWh	9,913	1.9%	90	14.03	26.81	12.78	91.1%
100 to 150 kWh	32,175	6.0%	129	20.08	34.10	14.02	69.8%
150 to 200 kWh	45,078	8.5%	180	27.97	43.51	15.54	55.6%
200 to 250 kWh	50,380	9.5%	231	36.00	52.99	16.99	47.2%
250 to 300 kWh	51,134	9.6%	280	44.28	62.54	18.26	41.2%
300 to 350 kWh	48,522	9.1%	330	53.19	72.35	19.16	36.0%
350 to 400 kWh	44,324	8.3%	379	63.29	82.83	19.54	30.9%
400 to 450 kWh	37,853	7.1%	427	74.85	93.83	18.98	25.4%
450 to 500 kWh	32,470	6.1%	475	88.20	105.42	17.22	19.5%
500 to 600 kWh	50,016	9.4%	545	109.45	122.76	13.31	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	146.68	6.44	4.6%
700 to 800 kWh	22,778	4.3%	736	172.09	170.48	(1.61)	-0.9%
800 to 900 kWh	15,366	2.9%	831	204.68	194.33	(10.35)	-5.1%
900 to 1000 kWh	10,561	2.0%	924	236.64	217.72	(18.92)	-8.0%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	274.79	(39.83)	-12.7%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	394.21	(82.74)	-17.3%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	554.08	(140.93)	-20.3%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,047.40	(319.10)	-23.4%
Total	532,714	100.0%	451	95.71	104.19	8.48	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.20	6.96	132.8%
25 to 50 kWh	4,175	0.8%	38	6.56	17.70	11.14	169.8%
50 to 75 kWh	6,368	1.2%	64	10.03	22.71	12.68	126.4%
75 to 100 kWh	9,913	1.9%	89	13.78	27.65	13.87	100.7%
100 to 150 kWh	32,175	6.0%	127	19.67	35.24	15.57	79.2%
150 to 200 kWh	45,078	8.5%	176	27.26	44.93	17.67	64.8%
200 to 250 kWh	50,380	9.5%	225	35.15	54.87	19.72	56.1%
250 to 300 kWh	51,134	9.6%	275	43.53	65.17	21.64	49.7%
300 to 350 kWh	48,522	9.1%	325	52.84	75.89	23.05	43.6%
350 to 400 kWh	44,324	8.3%	375	63.73	87.39	23.66	37.1%
400 to 450 kWh	37,853	7.1%	424	76.83	99.79	22.96	29.9%
450 to 500 kWh	32,470	6.1%	474	91.90	112.69	20.79	22.6%
500 to 600 kWh	50,016	9.4%	547	115.61	131.88	16.27	14.1%
600 to 700 kWh	34,013	6.4%	647	149.89	158.56	8.67	5.8%
700 to 800 kWh	22,778	4.3%	747	185.29	185.34	0.05	0.0%
800 to 900 kWh	15,366	2.9%	847	221.41	212.29	(9.12)	-4.1%
900 to 1000 kWh	10,561	2.0%	947	257.67	239.36	(18.31)	-7.1%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	304.81	(40.56)	-11.7%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	443.00	(87.00)	-16.4%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	626.49	(149.13)	-19.2%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,161.29	(329.98)	-22.1%
Total	532,714	100.0%	454	101.16	112.11	10.95	10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.20	6.83	127.2%
25 to 50 kWh	240	2.4%	43	7.39	19.16	11.77	159.3%
50 to 75 kWh	249	2.5%	65	10.53	23.87	13.34	126.7%
75 to 100 kWh	235	2.3%	89	14.40	29.37	14.97	104.0%
100 to 150 kWh	398	3.9%	125	19.60	36.54	16.94	86.4%
150 to 200 kWh	319	3.2%	171	26.48	46.04	19.56	73.9%
200 to 250 kWh	324	3.2%	220	34.23	56.51	22.28	65.1%
250 to 300 kWh	327	3.2%	264	41.39	65.92	24.53	59.3%
300 to 350 kWh	346	3.4%	314	49.60	76.60	27.00	54.4%
350 to 400 kWh	425	4.2%	367	58.91	88.37	29.46	50.0%
400 to 450 kWh	456	4.5%	418	67.72	99.59	31.87	47.1%
450 to 500 kWh	491	4.9%	477	80.06	113.33	33.27	41.6%
500 to 600 kWh	996	9.8%	561	100.16	134.06	33.90	33.8%
600 to 700 kWh	954	9.4%	663	127.22	160.16	32.94	25.9%
700 to 800 kWh	915	9.0%	774	160.66	189.89	29.23	18.2%
800 to 900 kWh	728	7.2%	863	190.10	214.72	24.62	13.0%
900 to 1000 kWh	545	5.4%	968	226.40	244.15	17.75	7.8%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	312.54	(0.35)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	497.27	453.38	(43.89)	-8.8%
2000 to 3000 kWh	115	1.1%	2,473	787.55	673.31	(114.24)	-14.5%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,222.60	(290.81)	-19.2%
Total	10,121	100.0%	660	149.80	167.36	17.56	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.92	6.57	122.8%
25 to 50 kWh	240	2.4%	32	6.55	16.12	9.57	146.1%
50 to 75 kWh	250	2.5%	59	9.82	21.06	11.24	114.5%
75 to 100 kWh	235	2.3%	85	13.92	26.08	12.16	87.4%
100 to 150 kWh	400	3.9%	123	19.53	32.94	13.41	68.7%
150 to 200 kWh	320	3.2%	180	28.98	43.81	14.83	51.2%
200 to 250 kWh	325	3.2%	233	36.95	53.47	16.52	44.7%
250 to 300 kWh	328	3.2%	286	46.13	63.74	17.61	38.2%
300 to 350 kWh	347	3.4%	334	54.23	72.90	18.67	34.4%
350 to 400 kWh	426	4.2%	383	62.22	82.09	19.87	31.9%
400 to 450 kWh	456	4.5%	432	70.80	91.55	20.75	29.3%
450 to 500 kWh	492	4.9%	475	79.80	100.51	20.71	26.0%
500 to 600 kWh	997	9.8%	539	92.16	113.44	21.28	23.1%
600 to 700 kWh	955	9.4%	635	113.03	133.85	20.82	18.4%
700 to 800 kWh	917	9.0%	723	134.53	153.61	19.08	14.2%
800 to 900 kWh	728	7.2%	832	162.19	178.23	16.04	9.9%
900 to 1000 kWh	545	5.4%	926	185.72	199.72	14.00	7.5%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	256.03	4.56	1.8%
1500 to 2000 kWh	314	3.1%	1,664	412.31	380.36	(31.95)	-7.7%
2000 to 3000 kWh	115	1.1%	2,254	614.68	528.81	(85.87)	-14.0%
>= 3000 kWh	25	0.2%	3,957	1,204.84	957.66	(247.18)	-20.5%
Total	10,138	100.0%	638	127.88	140.12	12.24	9.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.06	6.70	125.0%
25 to 50 kWh	240	2.4%	37	6.97	17.64	10.67	153.1%
50 to 75 kWh	250	2.5%	62	10.17	22.47	12.30	120.9%
75 to 100 kWh	235	2.3%	87	14.16	27.73	13.57	95.8%
100 to 150 kWh	400	3.9%	124	19.57	34.74	15.17	77.5%
150 to 200 kWh	320	3.2%	175	27.72	44.93	17.21	62.1%
200 to 250 kWh	325	3.2%	226	35.59	54.99	19.40	54.5%
250 to 300 kWh	328	3.2%	275	43.76	64.83	21.07	48.1%
300 to 350 kWh	347	3.4%	324	51.91	74.76	22.85	44.0%
350 to 400 kWh	426	4.2%	375	60.56	85.23	24.67	40.7%
400 to 450 kWh	456	4.5%	425	69.26	95.58	26.32	38.0%
450 to 500 kWh	492	4.9%	476	79.93	106.93	27.00	33.8%
500 to 600 kWh	997	9.8%	550	96.16	123.76	27.60	28.7%
600 to 700 kWh	955	9.4%	649	120.13	147.01	26.88	22.4%
700 to 800 kWh	917	9.0%	748	147.60	171.76	24.16	16.4%
800 to 900 kWh	728	7.2%	847	176.17	196.51	20.34	11.5%
900 to 1000 kWh	545	5.4%	947	206.06	221.94	15.88	7.7%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	284.32	2.10	0.7%
1500 to 2000 kWh	314	3.1%	1,684	454.79	416.87	(37.92)	-8.3%
2000 to 3000 kWh	115	1.1%	2,364	701.24	601.16	(100.08)	-14.3%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,090.13	(269.00)	-19.8%
Total	10,138	100.0%	649	138.81	153.72	14.90	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.75	6.46	122.1%
25 to 50 kWh	34	1.7%	44	8.24	19.42	11.18	135.7%
50 to 75 kWh	42	2.1%	50	8.91	20.72	11.81	132.5%
75 to 100 kWh	57	2.8%	78	12.80	26.66	13.86	108.3%
100 to 150 kWh	126	6.2%	107	16.96	32.63	15.67	92.4%
150 to 200 kWh	144	7.0%	167	26.20	45.34	19.14	73.1%
200 to 250 kWh	134	6.5%	202	31.53	52.71	21.18	67.2%
250 to 300 kWh	139	6.8%	245	38.52	61.93	23.41	60.8%
300 to 350 kWh	133	6.5%	298	47.89	73.59	25.70	53.7%
350 to 400 kWh	94	4.6%	383	63.56	92.56	29.00	45.6%
400 to 450 kWh	122	6.0%	405	68.62	97.81	29.19	42.5%
450 to 500 kWh	107	5.2%	478	83.22	114.44	31.22	37.5%
500 to 600 kWh	177	8.7%	574	106.29	137.88	31.59	29.7%
600 to 700 kWh	139	6.8%	690	136.02	166.86	30.84	22.7%
700 to 800 kWh	117	5.7%	832	173.18	202.68	29.50	17.0%
800 to 900 kWh	95	4.6%	955	215.84	236.96	21.12	9.8%
900 to 1000 kWh	75	3.7%	1,055	247.32	263.78	16.46	6.7%
1000 to 1500 kWh	182	8.9%	1,357	350.55	348.01	(2.54)	-0.7%
1500 to 2000 kWh	45	2.2%	1,977	578.27	524.19	(54.08)	-9.4%
2000 to 3000 kWh	15	0.7%	2,772	884.97	752.82	(132.15)	-14.9%
>= 3000 kWh	6	0.3%	3,364	1,117.54	924.53	(193.01)	-17.3%
Total	2,046	100.0%	560	123.98	141.81	17.83	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.90	6.55	122.4%
25 to 50 kWh	34	1.7%	32	6.83	16.10	9.27	135.7%
50 to 75 kWh	42	2.1%	71	11.87	23.41	11.54	97.2%
75 to 100 kWh	57	2.8%	95	15.26	27.70	12.44	81.5%
100 to 150 kWh	126	6.2%	146	23.10	37.26	14.16	61.3%
150 to 200 kWh	144	7.0%	186	29.38	44.72	15.34	52.2%
200 to 250 kWh	134	6.5%	247	38.94	56.04	17.10	43.9%
250 to 300 kWh	139	6.8%	305	49.99	67.57	17.58	35.2%
300 to 350 kWh	133	6.5%	345	57.02	75.46	18.44	32.3%
350 to 400 kWh	94	4.6%	366	62.03	79.94	17.91	28.9%
400 to 450 kWh	122	6.0%	444	77.22	95.93	18.71	24.2%
450 to 500 kWh	107	5.2%	472	80.19	100.84	20.65	25.8%
500 to 600 kWh	177	8.7%	520	93.55	111.90	18.35	19.6%
600 to 700 kWh	139	6.8%	605	111.96	130.16	18.20	16.3%
700 to 800 kWh	117	5.7%	663	124.94	142.53	17.59	14.1%
800 to 900 kWh	95	4.6%	735	142.75	158.85	16.10	11.3%
900 to 1000 kWh	75	3.7%	849	177.34	186.61	9.27	5.2%
1000 to 1500 kWh	182	8.9%	1,016	220.54	225.57	5.03	2.3%
1500 to 2000 kWh	45	2.2%	1,441	356.54	330.75	(25.79)	-7.2%
2000 to 3000 kWh	15	0.7%	1,680	458.77	395.74	(63.03)	-13.7%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,224.21	(366.86)	-23.1%
Total	2,046	100.0%	493	97.20	109.88	12.68	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.82	6.50	122.2%
25 to 50 kWh	34	1.7%	38	7.53	17.75	10.22	135.7%
50 to 75 kWh	42	2.1%	61	10.39	22.06	11.67	112.3%
75 to 100 kWh	57	2.8%	87	14.03	27.18	13.15	93.7%
100 to 150 kWh	126	6.2%	126	20.03	34.94	14.91	74.4%
150 to 200 kWh	144	7.0%	176	27.79	45.03	17.24	62.0%
200 to 250 kWh	134	6.5%	224	35.23	54.37	19.14	54.3%
250 to 300 kWh	139	6.8%	275	44.25	64.75	20.50	46.3%
300 to 350 kWh	133	6.5%	322	52.45	74.53	22.08	42.1%
350 to 400 kWh	94	4.6%	375	62.79	86.25	23.46	37.4%
400 to 450 kWh	122	6.0%	425	72.92	96.88	23.96	32.9%
450 to 500 kWh	107	5.2%	475	81.70	107.64	25.94	31.8%
500 to 600 kWh	177	8.7%	547	99.93	124.91	24.98	25.0%
600 to 700 kWh	139	6.8%	648	124.02	148.56	24.54	19.8%
700 to 800 kWh	117	5.7%	748	149.10	172.64	23.54	15.8%
800 to 900 kWh	95	4.6%	845	179.39	198.01	18.62	10.4%
900 to 1000 kWh	75	3.7%	952	212.33	225.19	12.86	6.1%
1000 to 1500 kWh	182	8.9%	1,186	285.57	286.82	1.25	0.4%
1500 to 2000 kWh	45	2.2%	1,709	467.41	427.47	(39.94)	-8.5%
2000 to 3000 kWh	15	0.7%	2,226	671.87	574.28	(97.59)	-14.5%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,074.37	(279.94)	-20.7%
Total	2,046	100.0%	526	110.60	125.86	15.26	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.14	6.91	132.1%
25 to 50 kWh	2,150	0.8%	35	6.14	17.55	11.41	185.8%
50 to 75 kWh	2,235	0.8%	60	9.47	22.74	13.27	140.1%
75 to 100 kWh	2,526	0.9%	85	13.34	28.13	14.79	110.9%
100 to 150 kWh	7,229	2.6%	125	19.35	36.43	17.08	88.3%
150 to 200 kWh	10,912	4.0%	178	27.49	47.55	20.06	73.0%
200 to 250 kWh	14,831	5.4%	230	35.77	58.66	22.89	64.0%
250 to 300 kWh	18,178	6.6%	284	44.67	70.19	25.52	57.1%
300 to 350 kWh	20,836	7.6%	338	54.78	82.43	27.65	50.5%
350 to 400 kWh	21,938	8.0%	392	66.28	95.11	28.83	43.5%
400 to 450 kWh	21,849	7.9%	448	80.12	109.06	28.94	36.1%
450 to 500 kWh	20,990	7.6%	505	96.44	124.17	27.73	28.8%
500 to 600 kWh	35,727	13.0%	587	123.50	146.90	23.40	18.9%
600 to 700 kWh	27,471	10.0%	698	163.15	178.52	15.37	9.4%
700 to 800 kWh	19,481	7.1%	810	204.20	210.36	6.16	3.0%
800 to 900 kWh	13,423	4.9%	919	245.03	241.60	(3.43)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	272.87	(13.24)	-4.6%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	343.72	(35.80)	-9.4%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	502.99	(86.61)	-14.7%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	702.99	(150.43)	-17.6%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,254.89	(326.78)	-20.7%
Total	274,910	100.0%	581	136.82	149.92	13.10	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.09	6.87	131.6%
25 to 50 kWh	2,170	0.8%	40	6.74	17.53	10.79	160.1%
50 to 75 kWh	2,257	0.8%	66	10.50	22.41	11.91	113.4%
75 to 100 kWh	2,564	0.9%	91	14.26	26.98	12.72	89.2%
100 to 150 kWh	7,304	2.7%	129	20.06	33.96	13.90	69.3%
150 to 200 kWh	10,965	4.0%	176	27.38	42.70	15.32	56.0%
200 to 250 kWh	14,862	5.4%	222	34.80	51.43	16.63	47.8%
250 to 300 kWh	18,215	6.6%	268	42.24	60.05	17.81	42.2%
300 to 350 kWh	20,859	7.6%	312	49.88	68.63	18.75	37.6%
350 to 400 kWh	21,959	8.0%	357	58.42	77.80	19.38	33.2%
400 to 450 kWh	21,872	7.9%	401	67.89	87.40	19.51	28.7%
450 to 500 kWh	21,007	7.6%	445	78.81	97.56	18.75	23.8%
500 to 600 kWh	35,757	13.0%	510	97.53	113.36	15.83	16.2%
600 to 700 kWh	27,496	10.0%	597	124.68	134.91	10.23	8.2%
700 to 800 kWh	19,494	7.1%	685	153.50	156.91	3.41	2.2%
800 to 900 kWh	13,436	4.9%	775	183.96	179.64	(4.32)	-2.3%
900 to 1000 kWh	9,127	3.3%	865	214.21	202.00	(12.21)	-5.7%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	255.23	(31.48)	-11.0%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	375.42	(75.16)	-16.7%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	532.50	(132.32)	-19.9%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,019.28	(309.80)	-23.3%
Total	275,393	100.0%	507	108.07	115.99	7.92	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.11	6.88	131.5%
25 to 50 kWh	2,171	0.8%	37	6.44	17.54	11.10	172.4%
50 to 75 kWh	2,257	0.8%	63	9.99	22.57	12.58	125.9%
75 to 100 kWh	2,564	0.9%	88	13.80	27.55	13.75	99.6%
100 to 150 kWh	7,304	2.7%	127	19.71	35.20	15.49	78.6%
150 to 200 kWh	10,965	4.0%	177	27.44	45.13	17.69	64.5%
200 to 250 kWh	14,862	5.4%	226	35.29	55.05	19.76	56.0%
250 to 300 kWh	18,215	6.6%	276	43.45	65.12	21.67	49.9%
300 to 350 kWh	20,860	7.6%	325	52.34	75.54	23.20	44.3%
350 to 400 kWh	21,959	8.0%	375	62.35	86.46	24.11	38.7%
400 to 450 kWh	21,872	7.9%	425	74.01	98.24	24.23	32.7%
450 to 500 kWh	21,007	7.6%	475	87.63	110.87	23.24	26.5%
500 to 600 kWh	35,757	13.0%	548	110.52	130.14	19.62	17.8%
600 to 700 kWh	27,496	10.0%	647	143.92	156.73	12.81	8.9%
700 to 800 kWh	19,494	7.1%	747	178.86	183.65	4.79	2.7%
800 to 900 kWh	13,436	4.9%	847	214.51	210.64	(3.87)	-1.8%
900 to 1000 kWh	9,127	3.3%	947	250.18	237.46	(12.72)	-5.1%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	299.50	(33.64)	-10.1%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	439.24	(80.88)	-15.6%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	617.81	(141.38)	-18.6%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,137.27	(318.31)	-21.9%
Total	275,402	100.0%	544	122.40	132.92	10.51	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.20	6.97	133.3%
25 to 50 kWh	3,757	0.9%	36	6.24	17.76	11.52	184.6%
50 to 75 kWh	5,463	1.3%	62	9.71	23.15	13.44	138.4%
75 to 100 kWh	7,953	1.9%	87	13.52	28.50	14.98	110.8%
100 to 150 kWh	23,810	5.6%	125	19.32	36.46	17.14	88.7%
150 to 200 kWh	31,122	7.3%	173	26.78	46.61	19.83	74.0%
200 to 250 kWh	34,859	8.2%	222	34.60	57.03	22.43	64.8%
250 to 300 kWh	36,506	8.6%	272	43.13	67.86	24.73	57.3%
300 to 350 kWh	36,502	8.6%	322	52.65	79.00	26.35	50.0%
350 to 400 kWh	34,592	8.1%	372	64.28	91.30	27.02	42.0%
400 to 450 kWh	30,716	7.2%	424	79.03	105.10	26.07	33.0%
450 to 500 kWh	27,255	6.4%	476	96.09	119.51	23.42	24.4%
500 to 600 kWh	43,274	10.2%	552	122.69	140.91	18.22	14.9%
600 to 700 kWh	30,319	7.1%	657	161.02	170.84	9.82	6.1%
700 to 800 kWh	20,701	4.9%	762	200.46	201.04	0.58	0.3%
800 to 900 kWh	14,223	3.3%	869	240.36	231.38	(8.98)	-3.7%
900 to 1000 kWh	9,845	2.3%	977	281.20	262.36	(18.84)	-6.7%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	336.56	(42.47)	-11.2%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	494.65	(92.91)	-15.8%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	703.30	(159.47)	-18.5%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,279.91	(343.54)	-21.2%
Total	426,092	100.0%	488	116.48	127.75	11.27	9.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.18	6.96	133.3%
25 to 50 kWh	3,800	0.9%	40	6.77	17.61	10.84	160.1%
50 to 75 kWh	5,499	1.3%	65	10.28	22.22	11.94	116.1%
75 to 100 kWh	7,992	1.9%	90	13.97	26.75	12.78	91.5%
100 to 150 kWh	23,869	5.6%	128	19.91	33.87	13.96	70.1%
150 to 200 kWh	31,183	7.3%	178	27.76	43.17	15.41	55.5%
200 to 250 kWh	34,904	8.2%	229	35.87	52.63	16.76	46.7%
250 to 300 kWh	36,540	8.6%	278	44.23	62.07	17.84	40.3%
300 to 350 kWh	36,537	8.6%	328	53.45	71.95	18.50	34.6%
350 to 400 kWh	34,614	8.1%	377	63.98	82.49	18.51	28.9%
400 to 450 kWh	30,734	7.2%	425	76.06	93.57	17.51	23.0%
450 to 500 kWh	27,275	6.4%	473	89.88	105.19	15.31	17.0%
500 to 600 kWh	43,308	10.2%	542	111.66	122.43	10.77	9.6%
600 to 700 kWh	30,341	7.1%	637	142.55	146.07	3.52	2.5%
700 to 800 kWh	20,714	4.9%	731	174.02	169.56	(4.46)	-2.6%
800 to 900 kWh	14,235	3.3%	825	206.02	193.18	(12.84)	-6.2%
900 to 1000 kWh	9,852	2.3%	918	237.62	216.39	(21.23)	-8.9%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	273.34	(41.87)	-13.3%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	390.95	(84.66)	-17.8%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	550.65	(142.79)	-20.6%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,040.54	(321.13)	-23.6%
Total	426,662	100.0%	474	103.85	109.68	5.84	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.19	6.96	133.1%
25 to 50 kWh	3,800	0.9%	38	6.51	17.68	11.17	171.6%
50 to 75 kWh	5,499	1.3%	63	9.99	22.69	12.70	127.1%
75 to 100 kWh	7,992	1.9%	88	13.75	27.62	13.87	100.9%
100 to 150 kWh	23,869	5.6%	127	19.61	35.16	15.55	79.3%
150 to 200 kWh	31,183	7.3%	176	27.27	44.89	17.62	64.6%
200 to 250 kWh	34,904	8.2%	225	35.24	54.83	19.59	55.6%
250 to 300 kWh	36,540	8.6%	275	43.68	64.97	21.29	48.7%
300 to 350 kWh	36,537	8.6%	325	53.05	75.47	22.42	42.3%
350 to 400 kWh	34,614	8.1%	375	64.13	86.90	22.77	35.5%
400 to 450 kWh	30,734	7.2%	424	77.54	99.33	21.79	28.1%
450 to 500 kWh	27,275	6.4%	474	92.99	112.35	19.36	20.8%
500 to 600 kWh	43,308	10.2%	547	117.18	131.68	14.50	12.4%
600 to 700 kWh	30,341	7.1%	647	151.79	158.46	6.67	4.4%
700 to 800 kWh	20,714	4.9%	747	187.25	185.30	(1.95)	-1.0%
800 to 900 kWh	14,235	3.3%	847	223.19	212.29	(10.90)	-4.9%
900 to 1000 kWh	9,852	2.3%	948	259.42	239.39	(20.03)	-7.7%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	304.96	(42.17)	-12.1%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	442.80	(88.79)	-16.7%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	627.02	(151.13)	-19.4%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,160.41	(332.35)	-22.3%
Total	426,662	100.0%	481	110.14	118.69	8.55	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.72	6.40	120.3%
25 to 50 kWh	21	2.2%	43	7.87	19.30	11.43	145.2%
50 to 75 kWh	21	2.2%	47	8.58	20.15	11.57	134.8%
75 to 100 kWh	36	3.7%	80	13.03	26.97	13.94	107.0%
100 to 150 kWh	78	8.1%	103	16.37	31.83	15.46	94.4%
150 to 200 kWh	74	7.6%	174	27.09	46.86	19.77	73.0%
200 to 250 kWh	67	6.9%	208	32.73	54.17	21.44	65.5%
250 to 300 kWh	73	7.5%	242	38.40	61.44	23.04	60.0%
300 to 350 kWh	61	6.3%	334	53.58	81.06	27.48	51.3%
350 to 400 kWh	45	4.6%	398	66.95	95.85	28.90	43.2%
400 to 450 kWh	53	5.5%	435	76.83	105.14	28.31	36.8%
450 to 500 kWh	40	4.1%	552	102.70	132.50	29.80	29.0%
500 to 600 kWh	79	8.2%	628	123.01	151.69	28.68	23.3%
600 to 700 kWh	57	5.9%	749	155.57	182.14	26.57	17.1%
700 to 800 kWh	49	5.1%	863	189.82	212.11	22.29	11.7%
800 to 900 kWh	38	3.9%	1,043	257.66	263.89	6.23	2.4%
900 to 1000 kWh	35	3.6%	1,133	283.83	287.22	3.39	1.2%
1000 to 1500 kWh	64	6.6%	1,416	388.15	367.76	(20.39)	-5.3%
1500 to 2000 kWh	15	1.5%	1,975	596.03	526.80	(69.23)	-11.6%
2000 to 3000 kWh	9	0.9%	2,589	827.09	702.30	(124.79)	-15.1%
>= 3000 kWh	4	0.4%	3,012	997.93	826.56	(171.37)	-17.2%
Total	968	100.0%	527	120.50	134.79	14.29	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.65	6.41	122.3%
25 to 50 kWh	21	2.2%	33	6.65	16.25	9.60	144.4%
50 to 75 kWh	21	2.2%	73	12.42	23.81	11.39	91.7%
75 to 100 kWh	36	3.7%	94	15.12	27.51	12.39	81.9%
100 to 150 kWh	78	8.1%	148	23.73	37.75	14.02	59.1%
150 to 200 kWh	74	7.6%	183	29.17	44.21	15.04	51.6%
200 to 250 kWh	67	6.9%	237	37.88	54.35	16.47	43.5%
250 to 300 kWh	73	7.5%	304	51.99	68.03	16.04	30.9%
300 to 350 kWh	61	6.3%	310	54.07	69.64	15.57	28.8%
350 to 400 kWh	45	4.6%	352	63.23	78.32	15.09	23.9%
400 to 450 kWh	53	5.5%	419	79.51	92.90	13.39	16.8%
450 to 500 kWh	40	4.1%	400	73.24	88.15	14.91	20.4%
500 to 600 kWh	79	8.2%	466	90.46	103.01	12.55	13.9%
600 to 700 kWh	57	5.9%	558	114.28	123.67	9.39	8.2%
700 to 800 kWh	49	5.1%	631	135.93	140.98	5.05	3.7%
800 to 900 kWh	38	3.9%	646	144.39	145.85	1.46	1.0%
900 to 1000 kWh	35	3.6%	763	179.70	173.99	(5.71)	-3.2%
1000 to 1500 kWh	64	6.6%	936	237.47	217.00	(20.47)	-8.6%
1500 to 2000 kWh	15	1.5%	1,417	399.82	337.03	(62.79)	-15.7%
2000 to 3000 kWh	9	0.9%	1,758	516.76	422.55	(94.21)	-18.2%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,428.67	(460.04)	-24.4%
Total	968	100.0%	427	93.32	98.80	5.48	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.69	6.41	121.4%
25 to 50 kWh	21	2.2%	38	7.26	17.77	10.51	144.8%
50 to 75 kWh	21	2.2%	60	10.50	21.98	11.48	109.3%
75 to 100 kWh	36	3.7%	87	14.07	27.24	13.17	93.6%
100 to 150 kWh	78	8.1%	126	20.05	34.79	14.74	73.5%
150 to 200 kWh	74	7.6%	179	28.13	45.53	17.40	61.9%
200 to 250 kWh	67	6.9%	223	35.30	54.26	18.96	53.7%
250 to 300 kWh	73	7.5%	273	45.19	64.73	19.54	43.2%
300 to 350 kWh	61	6.3%	322	53.83	75.35	21.52	40.0%
350 to 400 kWh	45	4.6%	375	65.09	87.08	21.99	33.8%
400 to 450 kWh	53	5.5%	427	78.17	99.02	20.85	26.7%
450 to 500 kWh	40	4.1%	476	87.97	110.32	22.35	25.4%
500 to 600 kWh	79	8.2%	547	106.73	127.35	20.62	19.3%
600 to 700 kWh	57	5.9%	654	134.93	152.91	17.98	13.3%
700 to 800 kWh	49	5.1%	747	162.88	176.55	13.67	8.4%
800 to 900 kWh	38	3.9%	844	201.03	204.87	3.84	1.9%
900 to 1000 kWh	35	3.6%	948	231.76	230.61	(1.15)	-0.5%
1000 to 1500 kWh	64	6.6%	1,177	312.91	292.48	(20.43)	-6.5%
1500 to 2000 kWh	15	1.5%	1,696	497.93	431.91	(66.02)	-13.3%
2000 to 3000 kWh	9	0.9%	2,173	671.92	562.43	(109.49)	-16.3%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,127.62	(315.70)	-21.9%
Total	968	100.0%	477	106.91	116.80	9.89	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.22	6.86	128.0%
25 to 50 kWh	197	2.9%	43	7.47	19.26	11.79	157.8%
50 to 75 kWh	204	3.0%	66	10.69	24.15	13.46	125.9%
75 to 100 kWh	176	2.6%	89	14.46	29.40	14.94	103.3%
100 to 150 kWh	294	4.3%	123	19.33	36.12	16.79	86.9%
150 to 200 kWh	240	3.5%	172	26.77	46.44	19.67	73.5%
200 to 250 kWh	246	3.6%	223	34.73	57.11	22.38	64.4%
250 to 300 kWh	237	3.4%	265	41.88	66.33	24.45	58.4%
300 to 350 kWh	262	3.8%	319	50.66	77.82	27.16	53.6%
350 to 400 kWh	322	4.7%	376	60.67	90.42	29.75	49.0%
400 to 450 kWh	330	4.8%	424	68.88	100.85	31.97	46.4%
450 to 500 kWh	373	5.4%	485	82.51	115.49	32.98	40.0%
500 to 600 kWh	716	10.4%	578	106.00	138.91	32.91	31.0%
600 to 700 kWh	664	9.7%	689	137.36	168.01	30.65	22.3%
700 to 800 kWh	617	9.0%	807	175.85	200.50	24.65	14.0%
800 to 900 kWh	465	6.8%	898	208.29	226.46	18.17	8.7%
900 to 1000 kWh	320	4.7%	1,022	253.38	261.73	8.35	3.3%
1000 to 1500 kWh	731	10.6%	1,282	349.74	335.84	(13.90)	-4.0%
1500 to 2000 kWh	157	2.3%	1,797	543.30	482.96	(60.34)	-11.1%
2000 to 3000 kWh	60	0.9%	2,589	842.61	709.50	(133.11)	-15.8%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,280.23	(314.91)	-19.7%
Total	6,880	100.0%	628	144.39	160.07	15.68	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.91	6.58	123.5%
25 to 50 kWh	197	2.9%	32	6.54	16.12	9.58	146.5%
50 to 75 kWh	205	3.0%	58	9.71	20.94	11.23	115.7%
75 to 100 kWh	176	2.6%	85	14.03	26.10	12.07	86.0%
100 to 150 kWh	296	4.3%	124	19.77	33.16	13.39	67.7%
150 to 200 kWh	241	3.5%	178	28.80	43.52	14.72	51.1%
200 to 250 kWh	247	3.6%	231	36.89	53.19	16.30	44.2%
250 to 300 kWh	238	3.5%	285	46.61	63.72	17.11	36.7%
300 to 350 kWh	263	3.8%	328	53.77	71.92	18.15	33.8%
350 to 400 kWh	322	4.7%	374	61.69	80.80	19.11	31.0%
400 to 450 kWh	330	4.8%	426	71.15	90.89	19.74	27.7%
450 to 500 kWh	374	5.4%	468	80.07	99.63	19.56	24.4%
500 to 600 kWh	717	10.4%	522	92.23	111.29	19.06	20.7%
600 to 700 kWh	664	9.6%	609	114.21	131.02	16.81	14.7%
700 to 800 kWh	619	9.0%	690	137.58	150.36	12.78	9.3%
800 to 900 kWh	465	6.7%	795	170.43	176.19	5.76	3.4%
900 to 1000 kWh	320	4.6%	871	195.58	195.20	(0.38)	-0.2%
1000 to 1500 kWh	731	10.6%	1,096	271.27	251.52	(19.75)	-7.3%
1500 to 2000 kWh	158	2.3%	1,597	442.19	377.13	(65.06)	-14.7%
2000 to 3000 kWh	60	0.9%	2,188	644.50	525.32	(119.18)	-18.5%
>= 3000 kWh	15	0.2%	3,773	1,185.83	922.40	(263.43)	-22.2%
Total	6,894	100.0%	560	119.11	126.05	6.94	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.07	6.73	126.0%
25 to 50 kWh	197	2.9%	38	7.00	17.69	10.69	152.7%
50 to 75 kWh	205	3.0%	62	10.20	22.54	12.34	121.0%
75 to 100 kWh	176	2.6%	87	14.25	27.76	13.51	94.8%
100 to 150 kWh	296	4.3%	124	19.55	34.64	15.09	77.2%
150 to 200 kWh	241	3.5%	175	27.78	44.99	17.21	62.0%
200 to 250 kWh	247	3.6%	227	35.81	55.15	19.34	54.0%
250 to 300 kWh	238	3.5%	275	44.25	65.03	20.78	47.0%
300 to 350 kWh	263	3.8%	323	52.21	74.87	22.66	43.4%
350 to 400 kWh	322	4.7%	375	61.18	85.62	24.44	39.9%
400 to 450 kWh	330	4.8%	425	70.01	95.87	25.86	36.9%
450 to 500 kWh	374	5.4%	476	81.29	107.57	26.28	32.3%
500 to 600 kWh	717	10.4%	550	99.12	125.10	25.98	26.2%
600 to 700 kWh	664	9.6%	649	125.80	149.53	23.73	18.9%
700 to 800 kWh	619	9.0%	748	156.72	175.43	18.71	11.9%
800 to 900 kWh	465	6.7%	847	189.41	201.40	11.99	6.3%
900 to 1000 kWh	320	4.6%	947	224.49	228.48	3.99	1.8%
1000 to 1500 kWh	731	10.6%	1,189	310.56	293.74	(16.82)	-5.4%
1500 to 2000 kWh	158	2.3%	1,698	492.91	430.22	(62.69)	-12.7%
2000 to 3000 kWh	60	0.9%	2,388	743.55	617.41	(126.14)	-17.0%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,101.32	(289.16)	-20.8%
Total	6,894	100.0%	593	131.71	143.02	11.31	8.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	11.96	6.53	120.3%
25 to 50 kWh	190	0.3%	37	7.10	18.00	10.90	153.5%
50 to 75 kWh	310	0.5%	60	9.96	22.88	12.92	129.7%
75 to 100 kWh	601	0.9%	84	13.38	27.95	14.57	108.9%
100 to 150 kWh	2,685	4.0%	127	19.66	36.84	17.18	87.4%
150 to 200 kWh	5,347	8.0%	175	27.15	47.11	19.96	73.5%
200 to 250 kWh	6,863	10.2%	226	35.11	57.86	22.75	64.8%
250 to 300 kWh	7,536	11.2%	277	43.87	69.27	25.40	57.9%
300 to 350 kWh	7,187	10.7%	330	54.04	81.70	27.66	51.2%
350 to 400 kWh	6,065	9.0%	382	65.68	94.75	29.07	44.3%
400 to 450 kWh	4,988	7.4%	433	78.75	108.18	29.43	37.4%
450 to 500 kWh	3,814	5.7%	485	93.79	122.39	28.60	30.5%
500 to 600 kWh	5,647	8.4%	549	114.02	140.24	26.22	23.0%
600 to 700 kWh	3,780	5.6%	639	144.68	165.54	20.86	14.4%
700 to 800 kWh	2,703	4.0%	725	175.18	189.86	14.68	8.4%
800 to 900 kWh	2,170	3.2%	808	205.80	213.59	7.79	3.8%
900 to 1000 kWh	1,580	2.4%	901	240.21	240.07	(0.14)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	308.54	(21.76)	-6.6%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	451.16	(67.18)	-13.0%
2000 to 3000 kWh	399	0.6%	2,308	770.65	642.44	(128.21)	-16.6%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,219.01	(312.64)	-20.4%
Total	67,143	100.0%	476	106.37	124.01	17.65	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.18	6.70	122.3%
25 to 50 kWh	192	0.3%	39	7.50	17.32	9.82	130.9%
50 to 75 kWh	314	0.5%	67	10.86	22.47	11.61	106.9%
75 to 100 kWh	603	0.9%	92	14.52	27.16	12.64	87.1%
100 to 150 kWh	2,686	4.0%	130	20.24	34.25	14.01	69.2%
150 to 200 kWh	5,353	8.0%	179	27.63	43.18	15.55	56.3%
200 to 250 kWh	6,867	10.2%	226	34.94	51.97	17.03	48.7%
250 to 300 kWh	7,539	11.2%	273	42.23	60.73	18.50	43.8%
300 to 350 kWh	7,187	10.7%	320	49.58	69.55	19.97	40.3%
350 to 400 kWh	6,066	9.0%	367	57.25	78.67	21.42	37.4%
400 to 450 kWh	4,989	7.4%	415	65.24	88.24	23.00	35.3%
450 to 500 kWh	3,814	5.7%	463	73.63	98.11	24.48	33.2%
500 to 600 kWh	5,647	8.4%	542	88.58	115.18	26.60	30.0%
600 to 700 kWh	3,786	5.6%	654	112.23	140.96	28.73	25.6%
700 to 800 kWh	2,704	4.0%	770	140.69	168.96	28.27	20.1%
800 to 900 kWh	2,172	3.2%	888	174.23	198.18	23.95	13.7%
900 to 1000 kWh	1,581	2.4%	993	206.66	224.52	17.86	8.6%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	289.51	(2.55)	-0.9%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	414.27	(46.16)	-10.0%
2000 to 3000 kWh	399	0.6%	2,326	657.28	558.46	(98.82)	-15.0%
>= 3000 kWh	126	0.2%	3,984	1,225.28	974.20	(251.08)	-20.5%
Total	67,185	100.0%	486	91.31	108.57	17.26	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.07	6.62	121.5%
25 to 50 kWh	192	0.3%	38	7.30	17.66	10.36	141.9%
50 to 75 kWh	314	0.5%	63	10.41	22.68	12.27	117.9%
75 to 100 kWh	603	0.9%	88	13.95	27.56	13.61	97.6%
100 to 150 kWh	2,686	4.0%	129	19.95	35.55	15.60	78.2%
150 to 200 kWh	5,353	8.0%	177	27.39	45.14	17.75	64.8%
200 to 250 kWh	6,867	10.2%	226	35.02	54.92	19.90	56.8%
250 to 300 kWh	7,539	11.2%	275	43.05	65.00	21.95	51.0%
300 to 350 kWh	7,187	10.7%	325	51.81	75.62	23.81	46.0%
350 to 400 kWh	6,066	9.0%	374	61.46	86.71	25.25	41.1%
400 to 450 kWh	4,989	7.4%	424	72.00	98.21	26.21	36.4%
450 to 500 kWh	3,814	5.7%	474	83.71	110.25	26.54	31.7%
500 to 600 kWh	5,648	8.4%	546	101.30	127.72	26.42	26.1%
600 to 700 kWh	3,786	5.6%	647	128.46	153.26	24.80	19.3%
700 to 800 kWh	2,704	4.0%	747	157.94	179.41	21.47	13.6%
800 to 900 kWh	2,172	3.2%	848	190.02	205.89	15.87	8.4%
900 to 1000 kWh	1,581	2.4%	947	223.45	232.30	8.85	4.0%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	299.03	(12.16)	-3.9%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	432.74	(56.67)	-11.6%
2000 to 3000 kWh	399	0.6%	2,317	713.98	600.46	(113.52)	-15.9%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,096.68	(281.89)	-20.4%
Total	67,186	100.0%	481	98.84	116.29	17.45	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.06	6.78	128.4%
25 to 50 kWh	359	0.3%	36	6.68	17.80	11.12	166.5%
50 to 75 kWh	863	0.8%	63	10.03	23.37	13.34	133.0%
75 to 100 kWh	1,921	1.8%	87	13.55	28.48	14.93	110.2%
100 to 150 kWh	8,300	7.8%	123	19.08	36.15	17.07	89.5%
150 to 200 kWh	13,892	13.1%	168	26.06	45.76	19.70	75.6%
200 to 250 kWh	15,475	14.6%	215	33.59	56.14	22.55	67.1%
250 to 300 kWh	14,594	13.8%	263	41.94	67.60	25.66	61.2%
300 to 350 kWh	11,985	11.3%	313	52.04	80.71	28.67	55.1%
350 to 400 kWh	9,708	9.2%	363	63.73	94.29	30.56	48.0%
400 to 450 kWh	7,117	6.7%	414	77.81	108.54	30.73	39.5%
450 to 500 kWh	5,192	4.9%	462	93.01	122.33	29.32	31.5%
500 to 600 kWh	6,707	6.3%	530	115.74	141.53	25.79	22.3%
600 to 700 kWh	3,672	3.5%	620	147.30	167.08	19.78	13.4%
700 to 800 kWh	2,063	1.9%	706	178.62	191.59	12.97	7.3%
800 to 900 kWh	1,131	1.1%	791	210.09	216.00	5.91	2.8%
900 to 1000 kWh	709	0.7%	881	243.70	241.65	(2.05)	-0.8%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	306.85	(22.65)	-6.9%
1500 to 2000 kWh	392	0.4%	1,622	522.76	453.48	(69.28)	-13.3%
2000 to 3000 kWh	230	0.2%	2,273	768.19	639.47	(128.72)	-16.8%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,228.91	(316.87)	-20.5%
Total	105,998	100.0%	334	67.05	89.12	22.07	32.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.54	6.98	125.5%
25 to 50 kWh	375	0.4%	42	7.57	17.97	10.40	137.4%
50 to 75 kWh	869	0.8%	66	10.54	22.37	11.83	112.2%
75 to 100 kWh	1,921	1.8%	91	14.26	27.07	12.81	89.8%
100 to 150 kWh	8,306	7.8%	133	20.58	34.75	14.17	68.9%
150 to 200 kWh	13,895	13.1%	184	28.44	44.26	15.82	55.6%
200 to 250 kWh	15,476	14.6%	235	36.30	53.81	17.51	48.2%
250 to 300 kWh	14,594	13.8%	286	44.40	63.73	19.33	43.5%
300 to 350 kWh	11,985	11.3%	335	52.38	73.57	21.19	40.5%
350 to 400 kWh	9,710	9.2%	385	60.84	84.02	23.18	38.1%
400 to 450 kWh	7,119	6.7%	435	69.66	94.96	25.30	36.3%
450 to 500 kWh	5,195	4.9%	485	79.37	106.66	27.29	34.4%
500 to 600 kWh	6,708	6.3%	561	95.22	124.91	29.69	31.2%
600 to 700 kWh	3,672	3.5%	670	121.16	151.69	30.53	25.2%
700 to 800 kWh	2,064	1.9%	783	152.70	179.78	27.08	17.7%
800 to 900 kWh	1,131	1.1%	899	187.87	208.70	20.83	11.1%
900 to 1000 kWh	709	0.7%	1,009	223.11	236.15	13.04	5.8%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	297.90	(7.45)	-2.4%
1500 to 2000 kWh	392	0.4%	1,813	494.87	437.69	(57.18)	-11.6%
2000 to 3000 kWh	230	0.2%	2,459	715.83	599.55	(116.28)	-16.2%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,108.52	(301.06)	-21.4%
Total	106,052	100.0%	361	63.00	82.11	19.12	30.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.30	6.88	126.9%
25 to 50 kWh	375	0.4%	39	7.13	17.89	10.76	150.9%
50 to 75 kWh	869	0.8%	64	10.29	22.87	12.58	122.3%
75 to 100 kWh	1,921	1.8%	89	13.90	27.78	13.88	99.9%
100 to 150 kWh	8,306	7.8%	128	19.83	35.45	15.62	78.8%
150 to 200 kWh	13,895	13.1%	176	27.25	45.01	17.76	65.2%
200 to 250 kWh	15,476	14.6%	225	34.94	54.97	20.03	57.3%
250 to 300 kWh	14,594	13.8%	274	43.17	65.67	22.50	52.1%
300 to 350 kWh	11,985	11.3%	324	52.21	77.14	24.93	47.7%
350 to 400 kWh	9,710	9.2%	374	62.28	89.16	26.88	43.2%
400 to 450 kWh	7,119	6.7%	424	73.73	101.75	28.02	38.0%
450 to 500 kWh	5,195	4.9%	474	86.19	114.49	28.30	32.8%
500 to 600 kWh	6,708	6.3%	545	105.48	133.22	27.74	26.3%
600 to 700 kWh	3,672	3.5%	645	134.23	159.39	25.16	18.7%
700 to 800 kWh	2,064	1.9%	744	165.66	185.69	20.03	12.1%
800 to 900 kWh	1,131	1.1%	845	198.98	212.35	13.37	6.7%
900 to 1000 kWh	709	0.7%	945	233.40	238.90	5.50	2.4%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	302.37	(15.05)	-4.7%
1500 to 2000 kWh	392	0.4%	1,718	508.83	445.60	(63.23)	-12.4%
2000 to 3000 kWh	230	0.2%	2,366	742.01	619.51	(122.50)	-16.5%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,169.11	(309.02)	-20.9%
Total	106,052	100.0%	347	65.02	85.61	20.59	31.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.85	6.65	127.9%
25 to 50 kWh	13	1.2%	45	8.88	19.64	10.76	121.2%
50 to 75 kWh	21	1.9%	53	9.25	21.29	12.04	130.2%
75 to 100 kWh	21	1.9%	76	12.41	26.13	13.72	110.6%
100 to 150 kWh	48	4.5%	113	17.92	33.93	16.01	89.3%
150 to 200 kWh	70	6.5%	159	25.28	43.75	18.47	73.1%
200 to 250 kWh	67	6.2%	195	30.33	51.24	20.91	68.9%
250 to 300 kWh	66	6.1%	248	38.64	62.48	23.84	61.7%
300 to 350 kWh	72	6.7%	268	43.06	67.26	24.20	56.2%
350 to 400 kWh	49	4.5%	370	60.44	89.55	29.11	48.2%
400 to 450 kWh	69	6.4%	383	62.32	92.19	29.87	47.9%
450 to 500 kWh	67	6.2%	434	71.59	103.66	32.07	44.8%
500 to 600 kWh	98	9.1%	531	92.82	126.75	33.93	36.6%
600 to 700 kWh	82	7.6%	649	122.38	156.19	33.81	27.6%
700 to 800 kWh	68	6.3%	810	161.20	195.88	34.68	21.5%
800 to 900 kWh	57	5.3%	895	187.72	218.84	31.12	16.6%
900 to 1000 kWh	40	3.7%	987	215.38	243.26	27.88	12.9%
1000 to 1500 kWh	118	10.9%	1,325	330.16	337.30	7.14	2.2%
1500 to 2000 kWh	30	2.8%	1,978	569.40	522.89	(46.51)	-8.2%
2000 to 3000 kWh	6	0.6%	3,048	971.79	828.59	(143.20)	-14.7%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,120.47	(236.30)	-17.4%
Total	1,078	100.0%	589	127.09	148.10	21.01	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.75	7.01	122.1%
25 to 50 kWh	13	1.2%	31	7.12	15.84	8.72	122.5%
50 to 75 kWh	21	1.9%	70	11.32	23.01	11.69	103.3%
75 to 100 kWh	21	1.9%	97	15.50	28.04	12.54	80.9%
100 to 150 kWh	48	4.5%	143	22.06	36.47	14.41	65.3%
150 to 200 kWh	70	6.5%	189	29.60	45.26	15.66	52.9%
200 to 250 kWh	67	6.2%	256	40.00	57.72	17.72	44.3%
250 to 300 kWh	66	6.1%	306	47.77	67.07	19.30	40.4%
300 to 350 kWh	72	6.7%	375	59.52	80.39	20.87	35.1%
350 to 400 kWh	49	4.5%	379	60.92	81.42	20.50	33.7%
400 to 450 kWh	69	6.4%	464	75.46	98.27	22.81	30.2%
450 to 500 kWh	67	6.2%	516	84.33	108.42	24.09	28.6%
500 to 600 kWh	98	9.1%	563	96.06	119.10	23.04	24.0%
600 to 700 kWh	82	7.6%	638	110.32	134.73	24.41	22.1%
700 to 800 kWh	68	6.3%	687	116.97	143.64	26.67	22.8%
800 to 900 kWh	57	5.3%	796	141.63	167.67	26.04	18.4%
900 to 1000 kWh	40	3.7%	924	175.28	197.65	22.37	12.8%
1000 to 1500 kWh	118	10.9%	1,059	211.37	230.21	18.84	8.9%
1500 to 2000 kWh	30	2.8%	1,453	334.90	327.62	(7.28)	-2.2%
2000 to 3000 kWh	6	0.6%	1,563	371.79	355.53	(16.26)	-4.4%
>= 3000 kWh	2	0.2%	3,400	995.81	815.29	(180.52)	-18.1%
Total	1,078	100.0%	552	100.68	119.85	19.17	19.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.30	6.83	124.9%
25 to 50 kWh	13	1.2%	38	7.98	17.70	9.72	121.8%
50 to 75 kWh	21	1.9%	61	10.28	22.15	11.87	115.5%
75 to 100 kWh	21	1.9%	86	13.94	27.08	13.14	94.3%
100 to 150 kWh	48	4.5%	128	19.99	35.20	15.21	76.1%
150 to 200 kWh	70	6.5%	174	27.44	44.51	17.07	62.2%
200 to 250 kWh	67	6.2%	225	35.16	54.48	19.32	54.9%
250 to 300 kWh	66	6.1%	277	43.21	64.77	21.56	49.9%
300 to 350 kWh	72	6.7%	321	51.29	73.83	22.54	43.9%
350 to 400 kWh	49	4.5%	374	60.68	85.49	24.81	40.9%
400 to 450 kWh	69	6.4%	423	68.87	95.22	26.35	38.3%
450 to 500 kWh	67	6.2%	475	77.96	106.04	28.08	36.0%
500 to 600 kWh	98	9.1%	547	94.43	122.94	28.51	30.2%
600 to 700 kWh	82	7.6%	643	116.37	145.50	29.13	25.0%
700 to 800 kWh	68	6.3%	749	139.14	169.83	30.69	22.1%
800 to 900 kWh	57	5.3%	846	164.78	193.37	28.59	17.4%
900 to 1000 kWh	40	3.7%	955	195.33	220.46	25.13	12.9%
1000 to 1500 kWh	118	10.9%	1,192	270.77	283.75	12.98	4.8%
1500 to 2000 kWh	30	2.8%	1,715	452.15	425.25	(26.90)	-5.9%
2000 to 3000 kWh	6	0.6%	2,305	671.79	592.06	(79.73)	-11.9%
>= 3000 kWh	2	0.2%	3,734	1,176.29	967.88	(208.41)	-17.7%
Total	1,078	100.0%	571	113.90	133.99	20.09	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.11	6.71	124.3%
25 to 50 kWh	43	1.3%	40	7.03	18.67	11.64	165.6%
50 to 75 kWh	45	1.4%	59	9.80	22.61	12.81	130.7%
75 to 100 kWh	59	1.8%	91	14.24	29.29	15.05	105.7%
100 to 150 kWh	104	3.2%	131	20.37	37.72	17.35	85.2%
150 to 200 kWh	79	2.4%	165	25.62	44.82	19.20	74.9%
200 to 250 kWh	78	2.4%	211	32.68	54.62	21.94	67.1%
250 to 300 kWh	90	2.8%	260	40.10	64.82	24.72	61.6%
300 to 350 kWh	84	2.6%	297	46.30	72.81	26.51	57.3%
350 to 400 kWh	103	3.2%	339	53.43	81.97	28.54	53.4%
400 to 450 kWh	126	3.9%	405	64.70	96.31	31.61	48.9%
450 to 500 kWh	118	3.6%	452	72.33	106.52	34.19	47.3%
500 to 600 kWh	280	8.6%	518	85.19	121.64	36.45	42.8%
600 to 700 kWh	290	8.9%	604	104.03	142.21	38.18	36.7%
700 to 800 kWh	298	9.2%	705	129.25	167.94	38.69	29.9%
800 to 900 kWh	263	8.1%	801	157.87	193.92	36.05	22.8%
900 to 1000 kWh	225	6.9%	891	187.97	219.10	31.13	16.6%
1000 to 1500 kWh	675	20.8%	1,133	272.95	287.30	14.35	5.3%
1500 to 2000 kWh	155	4.8%	1,609	450.60	423.38	(27.22)	-6.0%
2000 to 3000 kWh	55	1.7%	2,346	727.49	633.84	(93.65)	-12.9%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,136.14	(254.69)	-18.3%
Total	3,241	100.0%	730	161.26	182.82	21.56	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	11.94	6.49	119.1%
25 to 50 kWh	43	1.3%	32	6.61	16.13	9.52	144.0%
50 to 75 kWh	45	1.4%	62	10.33	21.64	11.31	109.5%
75 to 100 kWh	59	1.8%	86	13.57	26.00	12.43	91.6%
100 to 150 kWh	104	3.2%	120	18.87	32.31	13.44	71.2%
150 to 200 kWh	79	2.4%	185	29.50	44.66	15.16	51.4%
200 to 250 kWh	78	2.4%	239	37.14	54.37	17.23	46.4%
250 to 300 kWh	90	2.8%	291	44.87	63.80	18.93	42.2%
300 to 350 kWh	84	2.6%	353	55.65	75.98	20.33	36.5%
350 to 400 kWh	104	3.2%	409	63.88	86.08	22.20	34.8%
400 to 450 kWh	126	3.9%	448	69.88	93.30	23.42	33.5%
450 to 500 kWh	118	3.6%	500	78.93	103.30	24.37	30.9%
500 to 600 kWh	280	8.6%	583	91.97	118.99	27.02	29.4%
600 to 700 kWh	291	9.0%	693	110.34	140.30	29.96	27.2%
700 to 800 kWh	298	9.2%	793	128.20	160.34	32.14	25.1%
800 to 900 kWh	263	8.1%	896	147.67	181.81	34.14	23.1%
900 to 1000 kWh	225	6.9%	1,004	171.71	206.14	34.43	20.1%
1000 to 1500 kWh	675	20.8%	1,237	230.01	260.91	30.90	13.4%
1500 to 2000 kWh	156	4.8%	1,730	382.39	383.59	1.20	0.3%
2000 to 3000 kWh	55	1.7%	2,327	581.96	532.63	(49.33)	-8.5%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,010.56	(222.80)	-18.1%
Total	3,244	100.0%	804	146.53	170.02	23.50	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.03	6.61	122.0%
25 to 50 kWh	43	1.3%	36	6.82	17.40	10.58	155.1%
50 to 75 kWh	45	1.4%	61	10.06	22.12	12.06	119.9%
75 to 100 kWh	59	1.8%	88	13.90	27.64	13.74	98.8%
100 to 150 kWh	104	3.2%	125	19.62	35.02	15.40	78.5%
150 to 200 kWh	79	2.4%	175	27.56	44.74	17.18	62.3%
200 to 250 kWh	78	2.4%	225	34.91	54.49	19.58	56.1%
250 to 300 kWh	90	2.8%	275	42.49	64.31	21.82	51.4%
300 to 350 kWh	84	2.6%	325	50.96	74.39	23.43	46.0%
350 to 400 kWh	104	3.2%	374	58.65	84.03	25.38	43.3%
400 to 450 kWh	126	3.9%	426	67.28	94.81	27.53	40.9%
450 to 500 kWh	118	3.6%	476	75.62	104.91	29.29	38.7%
500 to 600 kWh	280	8.6%	550	88.58	120.31	31.73	35.8%
600 to 700 kWh	291	9.0%	649	107.19	141.25	34.06	31.8%
700 to 800 kWh	298	9.2%	749	128.72	164.15	35.43	27.5%
800 to 900 kWh	263	8.1%	848	152.77	187.86	35.09	23.0%
900 to 1000 kWh	225	6.9%	947	179.83	212.62	32.79	18.2%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.12	22.61	9.0%
1500 to 2000 kWh	156	4.8%	1,670	416.39	403.42	(12.97)	-3.1%
2000 to 3000 kWh	55	1.7%	2,337	654.94	583.39	(71.55)	-10.9%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,073.35	(238.74)	-18.2%
Total	3,244	100.0%	767	153.92	176.44	22.52	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.17	6.90	130.9%
25 to 50 kWh	6,730	0.8%	36	6.95	17.76	10.81	155.5%
50 to 75 kWh	9,162	1.0%	61	11.11	23.07	11.96	107.7%
75 to 100 kWh	13,293	1.5%	87	15.50	28.41	12.91	83.3%
100 to 150 kWh	42,548	4.8%	125	22.19	36.41	14.22	64.1%
150 to 200 kWh	61,736	7.0%	173	30.81	46.62	15.81	51.3%
200 to 250 kWh	72,486	8.2%	223	39.91	57.24	17.33	43.4%
250 to 300 kWh	77,280	8.7%	273	49.91	68.48	18.57	37.2%
300 to 350 kWh	76,989	8.7%	326	61.38	80.42	19.04	31.0%
350 to 400 kWh	72,822	8.2%	378	74.86	93.12	18.26	24.4%
400 to 450 kWh	65,248	7.4%	432	91.31	106.98	15.67	17.2%
450 to 500 kWh	57,849	6.5%	486	110.29	121.58	11.29	10.2%
500 to 600 kWh	92,528	10.4%	564	140.23	143.15	2.92	2.1%
600 to 700 kWh	66,335	7.5%	671	183.76	173.35	(10.41)	-5.7%
700 to 800 kWh	45,980	5.2%	778	228.43	203.69	(24.74)	-10.8%
800 to 900 kWh	31,770	3.6%	883	272.93	233.57	(39.36)	-14.4%
900 to 1000 kWh	21,876	2.5%	990	318.53	264.01	(54.52)	-17.1%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	335.37	(90.26)	-21.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	490.10	(168.94)	-25.6%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	695.24	(273.88)	-28.3%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,265.20	(563.22)	-30.8%
Total	886,310	100.0%	500	133.90	130.21	(3.69)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.15	6.86	129.7%
25 to 50 kWh	6,811	0.8%	40	7.59	17.53	9.94	131.0%
50 to 75 kWh	9,231	1.0%	65	11.87	22.27	10.40	87.6%
75 to 100 kWh	13,372	1.5%	90	16.19	26.85	10.66	65.8%
100 to 150 kWh	42,691	4.8%	129	23.11	34.08	10.97	47.5%
150 to 200 kWh	61,860	7.0%	179	32.05	43.34	11.29	35.2%
200 to 250 kWh	72,568	8.2%	229	41.07	52.58	11.51	28.0%
250 to 300 kWh	77,355	8.7%	277	50.26	61.79	11.53	22.9%
300 to 350 kWh	77,048	8.7%	324	59.94	71.09	11.15	18.6%
350 to 400 kWh	72,869	8.2%	371	70.81	80.96	10.15	14.3%
400 to 450 kWh	65,292	7.4%	417	82.98	91.24	8.26	10.0%
450 to 500 kWh	57,890	6.5%	463	96.94	102.04	5.10	5.3%
500 to 600 kWh	92,594	10.4%	531	119.78	118.55	(1.23)	-1.0%
600 to 700 kWh	66,389	7.5%	623	152.79	141.26	(11.53)	-7.5%
700 to 800 kWh	46,010	5.2%	716	187.31	164.24	(23.07)	-12.3%
800 to 900 kWh	31,797	3.6%	811	223.45	187.92	(35.53)	-15.9%
900 to 1000 kWh	21,889	2.5%	904	259.29	211.10	(48.19)	-18.6%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	267.63	(79.27)	-22.9%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	389.66	(148.18)	-27.6%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	547.48	(241.19)	-30.6%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,035.90	(523.81)	-33.6%
Total	887,476	100.0%	473	115.26	108.61	(6.65)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.16	6.88	130.3%
25 to 50 kWh	6,812	0.8%	38	7.27	17.65	10.38	142.8%
50 to 75 kWh	9,231	1.0%	63	11.49	22.67	11.18	97.3%
75 to 100 kWh	13,372	1.5%	88	15.85	27.63	11.78	74.3%
100 to 150 kWh	42,691	4.8%	127	22.65	35.25	12.60	55.6%
150 to 200 kWh	61,860	7.0%	176	31.43	44.98	13.55	43.1%
200 to 250 kWh	72,568	8.2%	226	40.49	54.91	14.42	35.6%
250 to 300 kWh	77,355	8.7%	275	50.08	65.14	15.06	30.1%
300 to 350 kWh	77,049	8.7%	325	60.66	75.76	15.10	24.9%
350 to 400 kWh	72,869	8.2%	375	72.83	87.04	14.21	19.5%
400 to 450 kWh	65,292	7.4%	424	87.15	99.11	11.96	13.7%
450 to 500 kWh	57,890	6.5%	474	103.62	111.81	8.19	7.9%
500 to 600 kWh	92,595	10.4%	547	130.01	130.85	0.84	0.6%
600 to 700 kWh	66,389	7.5%	647	168.28	157.31	(10.97)	-6.5%
700 to 800 kWh	46,010	5.2%	747	207.88	183.97	(23.91)	-11.5%
800 to 900 kWh	31,797	3.6%	847	248.20	210.75	(37.45)	-15.1%
900 to 1000 kWh	21,889	2.5%	947	288.93	237.57	(51.36)	-17.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	301.51	(84.77)	-21.9%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	439.90	(158.56)	-26.5%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	621.40	(257.55)	-29.3%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,150.76	(543.55)	-32.1%
Total	887,486	100.0%	486	124.55	119.39	(5.17)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.13	6.86	130.2%
25 to 50 kWh	2,340	0.7%	35	6.82	17.58	10.76	157.8%
50 to 75 kWh	2,545	0.7%	60	10.90	22.75	11.85	108.7%
75 to 100 kWh	3,127	0.9%	85	15.31	28.09	12.78	83.5%
100 to 150 kWh	9,914	2.9%	125	22.34	36.54	14.20	63.6%
150 to 200 kWh	16,259	4.8%	177	31.51	47.41	15.90	50.5%
200 to 250 kWh	21,694	6.3%	229	40.94	58.41	17.47	42.7%
250 to 300 kWh	25,714	7.5%	282	51.18	69.92	18.74	36.6%
300 to 350 kWh	28,023	8.2%	336	62.92	82.24	19.32	30.7%
350 to 400 kWh	28,003	8.2%	390	76.28	95.04	18.76	24.6%
400 to 450 kWh	26,837	7.8%	446	92.14	108.90	16.76	18.2%
450 to 500 kWh	24,804	7.3%	502	110.78	123.90	13.12	11.8%
500 to 600 kWh	41,374	12.1%	581	140.85	145.99	5.14	3.6%
600 to 700 kWh	31,251	9.1%	691	185.24	176.95	(8.29)	-4.5%
700 to 800 kWh	22,184	6.5%	799	230.74	207.87	(22.87)	-9.9%
800 to 900 kWh	15,593	4.6%	904	275.20	237.70	(37.50)	-13.6%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	268.02	(52.60)	-16.4%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	337.34	(87.48)	-20.6%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	490.21	(164.61)	-25.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	689.78	(265.71)	-27.8%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,247.96	(548.59)	-30.5%
Total	342,053	100.0%	561	150.40	144.84	(5.56)	-3.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.09	6.81	129.0%
25 to 50 kWh	2,362	0.7%	40	7.58	17.52	9.94	131.1%
50 to 75 kWh	2,571	0.8%	66	12.07	22.42	10.35	85.7%
75 to 100 kWh	3,167	0.9%	91	16.42	27.01	10.59	64.5%
100 to 150 kWh	9,990	2.9%	129	23.13	34.04	10.91	47.2%
150 to 200 kWh	16,318	4.8%	177	31.61	42.86	11.25	35.6%
200 to 250 kWh	21,729	6.3%	224	40.12	51.60	11.48	28.6%
250 to 300 kWh	25,754	7.5%	269	48.65	60.25	11.60	23.8%
300 to 350 kWh	28,046	8.2%	314	57.41	68.87	11.46	20.0%
350 to 400 kWh	28,025	8.2%	359	67.12	77.99	10.87	16.2%
400 to 450 kWh	26,861	7.8%	404	77.87	87.55	9.68	12.4%
450 to 500 kWh	24,821	7.2%	447	90.24	97.64	7.40	8.2%
500 to 600 kWh	41,404	12.1%	514	111.55	113.61	2.06	1.8%
600 to 700 kWh	31,282	9.1%	603	142.82	135.65	(7.17)	-5.0%
700 to 800 kWh	22,198	6.5%	695	176.23	158.38	(17.85)	-10.1%
800 to 900 kWh	15,608	4.6%	791	211.78	182.23	(29.55)	-14.0%
900 to 1000 kWh	10,708	3.1%	884	247.10	205.33	(41.77)	-16.9%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	261.46	(71.96)	-21.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	384.99	(139.67)	-26.6%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	538.17	(229.51)	-29.9%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,010.57	(503.93)	-33.3%
Total	342,578	100.0%	503	121.29	114.53	(6.76)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.11	6.84	129.8%
25 to 50 kWh	2,363	0.7%	37	7.20	17.55	10.35	143.8%
50 to 75 kWh	2,571	0.8%	63	11.48	22.59	11.11	96.8%
75 to 100 kWh	3,167	0.9%	88	15.87	27.55	11.68	73.6%
100 to 150 kWh	9,990	2.9%	127	22.74	35.29	12.55	55.2%
150 to 200 kWh	16,318	4.8%	177	31.56	45.13	13.57	43.0%
200 to 250 kWh	21,729	6.3%	226	40.53	55.01	14.48	35.7%
250 to 300 kWh	25,754	7.5%	276	49.92	65.09	15.17	30.4%
300 to 350 kWh	28,047	8.2%	325	60.17	75.56	15.39	25.6%
350 to 400 kWh	28,025	8.2%	375	71.70	86.52	14.82	20.7%
400 to 450 kWh	26,861	7.8%	425	85.01	98.23	13.22	15.6%
450 to 500 kWh	24,821	7.2%	475	100.51	110.78	10.27	10.2%
500 to 600 kWh	41,405	12.1%	548	126.21	129.81	3.60	2.9%
600 to 700 kWh	31,282	9.1%	647	164.04	156.31	(7.73)	-4.7%
700 to 800 kWh	22,198	6.5%	747	203.50	183.13	(20.37)	-10.0%
800 to 900 kWh	15,608	4.6%	847	243.51	209.98	(33.53)	-13.8%
900 to 1000 kWh	10,708	3.1%	947	283.88	236.69	(47.19)	-16.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	299.41	(79.73)	-21.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	437.63	(152.15)	-25.8%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	614.02	(247.62)	-28.7%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,129.44	(526.29)	-31.8%
Total	342,588	100.0%	531	135.81	129.66	(6.15)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.19	6.94	132.2%
25 to 50 kWh	4,116	0.8%	36	6.92	17.76	10.84	156.6%
50 to 75 kWh	6,326	1.2%	62	11.17	23.18	12.01	107.5%
75 to 100 kWh	9,874	1.9%	87	15.54	28.50	12.96	83.4%
100 to 150 kWh	32,110	6.0%	124	22.15	36.38	14.23	64.2%
150 to 200 kWh	45,014	8.5%	172	30.57	46.35	15.78	51.6%
200 to 250 kWh	50,334	9.5%	220	39.48	56.75	17.27	43.7%
250 to 300 kWh	51,100	9.6%	270	49.30	67.79	18.49	37.5%
300 to 350 kWh	48,487	9.1%	320	60.53	79.42	18.89	31.2%
350 to 400 kWh	44,300	8.3%	370	74.03	91.95	17.92	24.2%
400 to 450 kWh	37,833	7.1%	422	90.92	105.74	14.82	16.3%
450 to 500 kWh	32,447	6.1%	474	110.24	119.96	9.72	8.8%
500 to 600 kWh	49,981	9.4%	549	140.28	141.00	0.72	0.5%
600 to 700 kWh	33,991	6.4%	653	183.55	170.43	(13.12)	-7.1%
700 to 800 kWh	22,764	4.3%	757	228.06	200.18	(27.88)	-12.2%
800 to 900 kWh	15,354	2.9%	863	273.34	230.25	(43.09)	-15.8%
900 to 1000 kWh	10,554	2.0%	971	319.65	260.97	(58.68)	-18.4%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	334.80	(96.09)	-22.3%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	491.77	(175.38)	-26.3%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	698.83	(280.15)	-28.6%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,274.72	(571.30)	-30.9%
Total	532,090	100.0%	457	122.53	120.05	(2.48)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.20	6.92	131.1%
25 to 50 kWh	4,175	0.8%	40	7.63	17.64	10.01	131.2%
50 to 75 kWh	6,368	1.2%	65	11.81	22.24	10.43	88.3%
75 to 100 kWh	9,913	1.9%	90	16.11	26.81	10.70	66.4%
100 to 150 kWh	32,175	6.0%	129	23.10	34.10	11.00	47.6%
150 to 200 kWh	45,078	8.5%	180	32.20	43.51	11.31	35.1%
200 to 250 kWh	50,380	9.5%	231	41.46	52.99	11.53	27.8%
250 to 300 kWh	51,134	9.6%	280	51.02	62.54	11.52	22.6%
300 to 350 kWh	48,522	9.1%	330	61.36	72.35	10.99	17.9%
350 to 400 kWh	44,324	8.3%	379	73.12	82.83	9.71	13.3%
400 to 450 kWh	37,853	7.1%	427	86.60	93.83	7.23	8.3%
450 to 500 kWh	32,470	6.1%	475	102.15	105.42	3.27	3.2%
500 to 600 kWh	50,016	9.4%	545	126.90	122.76	(4.14)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	146.68	(15.99)	-9.8%
700 to 800 kWh	22,778	4.3%	736	199.59	170.48	(29.11)	-14.6%
800 to 900 kWh	15,366	2.9%	831	237.32	194.33	(42.99)	-18.1%
900 to 1000 kWh	10,561	2.0%	924	274.30	217.72	(56.58)	-20.6%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	274.79	(89.71)	-24.6%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	394.21	(158.01)	-28.6%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	554.08	(250.29)	-31.1%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,047.40	(533.48)	-33.7%
Total	532,714	100.0%	451	110.77	104.19	(6.57)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.20	6.93	131.5%
25 to 50 kWh	4,175	0.8%	38	7.28	17.70	10.42	143.1%
50 to 75 kWh	6,368	1.2%	64	11.49	22.71	11.22	97.7%
75 to 100 kWh	9,913	1.9%	89	15.83	27.65	11.82	74.7%
100 to 150 kWh	32,175	6.0%	127	22.63	35.24	12.61	55.7%
150 to 200 kWh	45,078	8.5%	176	31.38	44.93	13.55	43.2%
200 to 250 kWh	50,380	9.5%	225	40.47	54.87	14.40	35.6%
250 to 300 kWh	51,134	9.6%	275	50.16	65.17	15.01	29.9%
300 to 350 kWh	48,522	9.1%	325	60.95	75.89	14.94	24.5%
350 to 400 kWh	44,324	8.3%	375	73.58	87.39	13.81	18.8%
400 to 450 kWh	37,853	7.1%	424	88.76	99.79	11.03	12.4%
450 to 500 kWh	32,470	6.1%	474	106.20	112.69	6.49	6.1%
500 to 600 kWh	50,016	9.4%	547	133.59	131.88	(1.71)	-1.3%
600 to 700 kWh	34,013	6.4%	647	173.11	158.56	(14.55)	-8.4%
700 to 800 kWh	22,778	4.3%	747	213.83	185.34	(28.49)	-13.3%
800 to 900 kWh	15,366	2.9%	847	255.34	212.29	(43.05)	-16.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	239.36	(57.63)	-19.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	304.81	(92.89)	-23.4%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	443.00	(166.69)	-27.3%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	626.49	(265.23)	-29.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,161.29	(552.42)	-32.2%
Total	532,714	100.0%	454	116.63	112.11	(4.52)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.20	6.76	124.3%
25 to 50 kWh	240	2.4%	43	8.24	19.16	10.92	132.5%
50 to 75 kWh	249	2.5%	65	11.99	23.87	11.88	99.1%
75 to 100 kWh	235	2.3%	89	16.50	29.37	12.87	78.0%
100 to 150 kWh	398	3.9%	125	22.51	36.54	14.03	62.3%
150 to 200 kWh	319	3.2%	171	30.44	46.04	15.60	51.2%
200 to 250 kWh	324	3.2%	220	39.38	56.51	17.13	43.5%
250 to 300 kWh	327	3.2%	264	47.64	65.92	18.28	38.4%
300 to 350 kWh	346	3.4%	314	57.10	76.60	19.50	34.2%
350 to 400 kWh	425	4.2%	367	67.86	88.37	20.51	30.2%
400 to 450 kWh	456	4.5%	418	78.03	99.59	21.56	27.6%
450 to 500 kWh	491	4.9%	477	92.28	113.33	21.05	22.8%
500 to 600 kWh	996	9.8%	561	115.48	134.06	18.58	16.1%
600 to 700 kWh	954	9.4%	663	146.67	160.16	13.49	9.2%
700 to 800 kWh	915	9.0%	774	185.13	189.89	4.76	2.6%
800 to 900 kWh	728	7.2%	863	218.92	214.72	(4.20)	-1.9%
900 to 1000 kWh	545	5.4%	968	260.55	244.15	(16.40)	-6.3%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	312.54	(46.99)	-13.1%
1500 to 2000 kWh	312	3.1%	1,704	570.19	453.38	(116.81)	-20.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	673.31	(228.31)	-25.3%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,222.60	(507.73)	-29.3%
Total	10,121	100.0%	660	172.23	167.36	(4.87)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.92	6.49	119.5%
25 to 50 kWh	240	2.4%	32	7.08	16.12	9.04	127.7%
50 to 75 kWh	250	2.5%	59	11.12	21.06	9.94	89.4%
75 to 100 kWh	235	2.3%	85	15.92	26.08	10.16	63.8%
100 to 150 kWh	400	3.9%	123	22.42	32.94	10.52	46.9%
150 to 200 kWh	320	3.2%	180	33.35	43.81	10.46	31.4%
200 to 250 kWh	325	3.2%	233	42.55	53.47	10.92	25.7%
250 to 300 kWh	328	3.2%	286	53.16	63.74	10.58	19.9%
300 to 350 kWh	347	3.4%	334	62.51	72.90	10.39	16.6%
350 to 400 kWh	426	4.2%	383	71.75	82.09	10.34	14.4%
400 to 450 kWh	456	4.5%	432	81.68	91.55	9.87	12.1%
450 to 500 kWh	492	4.9%	475	92.13	100.51	8.38	9.1%
500 to 600 kWh	997	9.8%	539	106.47	113.44	6.97	6.5%
600 to 700 kWh	955	9.4%	635	130.72	133.85	3.13	2.4%
700 to 800 kWh	917	9.0%	723	155.71	153.61	(2.10)	-1.3%
800 to 900 kWh	728	7.2%	832	187.82	178.23	(9.59)	-5.1%
900 to 1000 kWh	545	5.4%	926	215.13	199.72	(15.41)	-7.2%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	256.03	(35.38)	-12.1%
1500 to 2000 kWh	314	3.1%	1,664	477.88	380.36	(97.52)	-20.4%
2000 to 3000 kWh	115	1.1%	2,254	712.06	528.81	(183.25)	-25.7%
>= 3000 kWh	25	0.2%	3,957	1,394.50	957.66	(436.84)	-31.3%
Total	10,138	100.0%	638	147.95	140.12	(7.83)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.06	6.63	122.1%
25 to 50 kWh	240	2.4%	37	7.66	17.64	9.98	130.3%
50 to 75 kWh	250	2.5%	62	11.55	22.47	10.92	94.5%
75 to 100 kWh	235	2.3%	87	16.21	27.73	11.52	71.1%
100 to 150 kWh	400	3.9%	124	22.47	34.74	12.27	54.6%
150 to 200 kWh	320	3.2%	175	31.89	44.93	13.04	40.9%
200 to 250 kWh	325	3.2%	226	40.96	54.99	14.03	34.3%
250 to 300 kWh	328	3.2%	275	50.40	64.83	14.43	28.6%
300 to 350 kWh	347	3.4%	324	59.80	74.76	14.96	25.0%
350 to 400 kWh	426	4.2%	375	69.80	85.23	15.43	22.1%
400 to 450 kWh	456	4.5%	425	79.85	95.58	15.73	19.7%
450 to 500 kWh	492	4.9%	476	92.21	106.93	14.72	16.0%
500 to 600 kWh	997	9.8%	550	110.98	123.76	12.78	11.5%
600 to 700 kWh	955	9.4%	649	138.70	147.01	8.31	6.0%
700 to 800 kWh	917	9.0%	748	170.43	171.76	1.33	0.8%
800 to 900 kWh	728	7.2%	847	203.40	196.51	(6.89)	-3.4%
900 to 1000 kWh	545	5.4%	947	237.84	221.94	(15.90)	-6.7%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	284.32	(41.19)	-12.7%
1500 to 2000 kWh	314	3.1%	1,684	524.04	416.87	(107.17)	-20.5%
2000 to 3000 kWh	115	1.1%	2,364	806.98	601.16	(205.82)	-25.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,090.13	(472.28)	-30.2%
Total	10,138	100.0%	649	160.06	153.72	(6.35)	-4.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.75	6.41	120.0%
25 to 50 kWh	34	1.7%	44	9.12	19.42	10.30	112.9%
50 to 75 kWh	42	2.1%	50	10.01	20.72	10.71	107.0%
75 to 100 kWh	57	2.8%	78	14.55	26.66	12.11	83.2%
100 to 150 kWh	126	6.2%	107	19.39	32.63	13.24	68.3%
150 to 200 kWh	144	7.0%	167	30.09	45.34	15.25	50.7%
200 to 250 kWh	134	6.5%	202	36.27	52.71	16.44	45.3%
250 to 300 kWh	139	6.8%	245	44.33	61.93	17.60	39.7%
300 to 350 kWh	133	6.5%	298	55.13	73.59	18.46	33.5%
350 to 400 kWh	94	4.6%	383	73.22	92.56	19.34	26.4%
400 to 450 kWh	122	6.0%	405	79.05	97.81	18.76	23.7%
450 to 500 kWh	107	5.2%	478	95.89	114.44	18.55	19.3%
500 to 600 kWh	177	8.7%	574	122.48	137.88	15.40	12.6%
600 to 700 kWh	139	6.8%	690	156.70	166.86	10.16	6.5%
700 to 800 kWh	117	5.7%	832	199.44	202.68	3.24	1.6%
800 to 900 kWh	95	4.6%	955	248.31	236.96	(11.35)	-4.6%
900 to 1000 kWh	75	3.7%	1,055	284.45	263.78	(20.67)	-7.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	348.01	(54.68)	-13.6%
1500 to 2000 kWh	45	2.2%	1,977	663.00	524.19	(138.81)	-20.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	752.82	(260.29)	-25.7%
>= 3000 kWh	6	0.3%	3,364	1,278.40	924.53	(353.87)	-27.7%
Total	2,046	100.0%	560	142.48	141.81	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.90	6.47	119.2%
25 to 50 kWh	34	1.7%	32	7.41	16.10	8.69	117.3%
50 to 75 kWh	42	2.1%	71	13.46	23.41	9.95	73.9%
75 to 100 kWh	57	2.8%	95	17.43	27.70	10.27	58.9%
100 to 150 kWh	126	6.2%	146	26.56	37.26	10.70	40.3%
150 to 200 kWh	144	7.0%	186	33.81	44.72	10.91	32.3%
200 to 250 kWh	134	6.5%	247	44.87	56.04	11.17	24.9%
250 to 300 kWh	139	6.8%	305	57.65	67.57	9.92	17.2%
300 to 350 kWh	133	6.5%	345	65.77	75.46	9.69	14.7%
350 to 400 kWh	94	4.6%	366	71.58	79.94	8.36	11.7%
400 to 450 kWh	122	6.0%	444	89.20	95.93	6.73	7.5%
450 to 500 kWh	107	5.2%	472	92.60	100.84	8.24	8.9%
500 to 600 kWh	177	8.7%	520	108.14	111.90	3.76	3.5%
600 to 700 kWh	139	6.8%	605	129.53	130.16	0.63	0.5%
700 to 800 kWh	117	5.7%	663	144.57	142.53	(2.04)	-1.4%
800 to 900 kWh	95	4.6%	735	165.22	158.85	(6.37)	-3.9%
900 to 1000 kWh	75	3.7%	849	205.44	186.61	(18.83)	-9.2%
1000 to 1500 kWh	182	8.9%	1,016	255.55	225.57	(29.98)	-11.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	330.75	(82.51)	-20.0%
2000 to 3000 kWh	15	0.7%	1,680	531.43	395.74	(135.69)	-25.5%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,224.21	(616.63)	-33.5%
Total	2,046	100.0%	493	112.39	109.88	(2.51)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.82	6.43	119.3%
25 to 50 kWh	34	1.7%	38	8.26	17.75	9.49	114.9%
50 to 75 kWh	42	2.1%	61	11.73	22.06	10.33	88.1%
75 to 100 kWh	57	2.8%	87	15.99	27.18	11.19	70.0%
100 to 150 kWh	126	6.2%	126	22.98	34.94	11.96	52.0%
150 to 200 kWh	144	7.0%	176	31.95	45.03	13.08	40.9%
200 to 250 kWh	134	6.5%	224	40.56	54.37	13.81	34.0%
250 to 300 kWh	139	6.8%	275	50.99	64.75	13.76	27.0%
300 to 350 kWh	133	6.5%	322	60.45	74.53	14.08	23.3%
350 to 400 kWh	94	4.6%	375	72.40	86.25	13.85	19.1%
400 to 450 kWh	122	6.0%	425	84.12	96.88	12.76	15.2%
450 to 500 kWh	107	5.2%	475	94.24	107.64	13.40	14.2%
500 to 600 kWh	177	8.7%	547	115.32	124.91	9.59	8.3%
600 to 700 kWh	139	6.8%	648	143.15	148.56	5.41	3.8%
700 to 800 kWh	117	5.7%	748	172.04	172.64	0.60	0.3%
800 to 900 kWh	95	4.6%	845	206.88	198.01	(8.87)	-4.3%
900 to 1000 kWh	75	3.7%	952	244.94	225.19	(19.75)	-8.1%
1000 to 1500 kWh	182	8.9%	1,186	329.15	286.82	(42.33)	-12.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	427.47	(110.66)	-20.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	574.28	(197.99)	-25.6%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,074.37	(485.25)	-31.1%
Total	2,046	100.0%	526	127.45	125.86	(1.59)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.14	6.89	131.2%
25 to 50 kWh	2,150	0.8%	35	6.74	17.55	10.81	160.4%
50 to 75 kWh	2,235	0.8%	60	10.84	22.74	11.90	109.8%
75 to 100 kWh	2,526	0.9%	85	15.31	28.13	12.82	83.7%
100 to 150 kWh	7,229	2.6%	125	22.25	36.43	14.18	63.7%
150 to 200 kWh	10,912	4.0%	178	31.64	47.55	15.91	50.3%
200 to 250 kWh	14,831	5.4%	230	41.19	58.66	17.47	42.4%
250 to 300 kWh	18,178	6.6%	284	51.45	70.19	18.74	36.4%
300 to 350 kWh	20,836	7.6%	338	63.14	82.43	19.29	30.6%
350 to 400 kWh	21,938	8.0%	392	76.43	95.11	18.68	24.4%
400 to 450 kWh	21,849	7.9%	448	92.43	109.06	16.63	18.0%
450 to 500 kWh	20,990	7.6%	505	111.25	124.17	12.92	11.6%
500 to 600 kWh	35,727	13.0%	587	142.34	146.90	4.56	3.2%
600 to 700 kWh	27,471	10.0%	698	187.81	178.52	(9.29)	-4.9%
700 to 800 kWh	19,481	7.1%	810	234.79	210.36	(24.43)	-10.4%
800 to 900 kWh	13,423	4.9%	919	281.45	241.60	(39.85)	-14.2%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	272.87	(55.50)	-16.9%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	343.72	(91.31)	-21.0%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	502.99	(171.90)	-25.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	702.99	(273.12)	-28.0%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,254.89	(552.69)	-30.6%
Total	274,910	100.0%	581	157.26	149.92	(7.34)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.09	6.83	129.8%
25 to 50 kWh	2,170	0.8%	40	7.52	17.53	10.01	133.1%
50 to 75 kWh	2,257	0.8%	66	12.03	22.41	10.38	86.3%
75 to 100 kWh	2,564	0.9%	91	16.37	26.98	10.61	64.8%
100 to 150 kWh	7,304	2.7%	129	23.07	33.96	10.89	47.2%
150 to 200 kWh	10,965	4.0%	176	31.52	42.70	11.18	35.5%
200 to 250 kWh	14,862	5.4%	222	40.08	51.43	11.35	28.3%
250 to 300 kWh	18,215	6.6%	268	48.67	60.05	11.38	23.4%
300 to 350 kWh	20,859	7.6%	312	57.52	68.63	11.11	19.3%
350 to 400 kWh	21,959	8.0%	357	67.45	77.80	10.35	15.3%
400 to 450 kWh	21,872	7.9%	401	78.49	87.40	8.91	11.4%
450 to 500 kWh	21,007	7.6%	445	91.21	97.56	6.35	7.0%
500 to 600 kWh	35,757	13.0%	510	113.03	113.36	0.33	0.3%
600 to 700 kWh	27,496	10.0%	597	144.62	134.91	(9.71)	-6.7%
700 to 800 kWh	19,494	7.1%	685	178.09	156.91	(21.18)	-11.9%
800 to 900 kWh	13,436	4.9%	775	213.38	179.64	(33.74)	-15.8%
900 to 1000 kWh	9,127	3.3%	865	248.39	202.00	(46.39)	-18.7%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	255.23	(77.01)	-23.2%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	375.42	(146.32)	-28.0%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	532.50	(236.98)	-30.8%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,019.28	(518.32)	-33.7%
Total	275,393	100.0%	507	125.14	115.99	(9.15)	-7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.11	6.86	130.7%
25 to 50 kWh	2,171	0.8%	37	7.13	17.54	10.41	146.0%
50 to 75 kWh	2,257	0.8%	63	11.43	22.57	11.14	97.5%
75 to 100 kWh	2,564	0.9%	88	15.84	27.55	11.71	73.9%
100 to 150 kWh	7,304	2.7%	127	22.66	35.20	12.54	55.3%
150 to 200 kWh	10,965	4.0%	177	31.58	45.13	13.55	42.9%
200 to 250 kWh	14,862	5.4%	226	40.63	55.05	14.42	35.5%
250 to 300 kWh	18,215	6.6%	276	50.06	65.12	15.06	30.1%
300 to 350 kWh	20,860	7.6%	325	60.33	75.54	15.21	25.2%
350 to 400 kWh	21,959	8.0%	375	71.94	86.46	14.52	20.2%
400 to 450 kWh	21,872	7.9%	425	85.46	98.24	12.78	15.0%
450 to 500 kWh	21,007	7.6%	475	101.24	110.87	9.63	9.5%
500 to 600 kWh	35,757	13.0%	548	127.69	130.14	2.45	1.9%
600 to 700 kWh	27,496	10.0%	647	166.23	156.73	(9.50)	-5.7%
700 to 800 kWh	19,494	7.1%	747	206.45	183.65	(22.80)	-11.0%
800 to 900 kWh	13,436	4.9%	847	247.43	210.64	(36.79)	-14.9%
900 to 1000 kWh	9,127	3.3%	947	288.41	237.46	(50.95)	-17.7%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	299.50	(84.16)	-21.9%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	439.24	(159.11)	-26.6%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	617.81	(255.06)	-29.2%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,137.27	(535.54)	-32.0%
Total	275,402	100.0%	544	141.15	132.92	(8.23)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.20	6.95	132.4%
25 to 50 kWh	3,757	0.9%	36	6.88	17.76	10.88	158.1%
50 to 75 kWh	5,463	1.3%	62	11.12	23.15	12.03	108.2%
75 to 100 kWh	7,953	1.9%	87	15.54	28.50	12.96	83.4%
100 to 150 kWh	23,810	5.6%	125	22.22	36.46	14.24	64.1%
150 to 200 kWh	31,122	7.3%	173	30.82	46.61	15.79	51.2%
200 to 250 kWh	34,859	8.2%	222	39.84	57.03	17.19	43.1%
250 to 300 kWh	36,506	8.6%	272	49.69	67.86	18.17	36.6%
300 to 350 kWh	36,502	8.6%	322	60.71	79.00	18.29	30.1%
350 to 400 kWh	34,592	8.1%	372	74.18	91.30	17.12	23.1%
400 to 450 kWh	30,716	7.2%	424	91.19	105.10	13.91	15.3%
450 to 500 kWh	27,255	6.4%	476	110.81	119.51	8.70	7.9%
500 to 600 kWh	43,274	10.2%	552	141.35	140.91	(0.44)	-0.3%
600 to 700 kWh	30,319	7.1%	657	185.25	170.84	(14.41)	-7.8%
700 to 800 kWh	20,701	4.9%	762	230.33	201.04	(29.29)	-12.7%
800 to 900 kWh	14,223	3.3%	869	275.89	231.38	(44.51)	-16.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	262.36	(60.17)	-18.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	336.56	(97.67)	-22.5%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	494.65	(177.67)	-26.4%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	703.30	(283.24)	-28.7%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,279.91	(575.13)	-31.0%
Total	426,092	100.0%	488	133.81	127.75	(6.07)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.18	6.92	131.6%
25 to 50 kWh	3,800	0.9%	40	7.56	17.61	10.05	132.9%
50 to 75 kWh	5,499	1.3%	65	11.78	22.22	10.44	88.6%
75 to 100 kWh	7,992	1.9%	90	16.05	26.75	10.70	66.7%
100 to 150 kWh	23,869	5.6%	128	22.91	33.87	10.96	47.8%
150 to 200 kWh	31,183	7.3%	178	31.96	43.17	11.21	35.1%
200 to 250 kWh	34,904	8.2%	229	41.32	52.63	11.31	27.4%
250 to 300 kWh	36,540	8.6%	278	50.98	62.07	11.09	21.8%
300 to 350 kWh	36,537	8.6%	328	61.70	71.95	10.25	16.6%
350 to 400 kWh	34,614	8.1%	377	73.97	82.49	8.52	11.5%
400 to 450 kWh	30,734	7.2%	425	88.05	93.57	5.52	6.3%
450 to 500 kWh	27,275	6.4%	473	104.16	105.19	1.03	1.0%
500 to 600 kWh	43,308	10.2%	542	129.51	122.43	(7.08)	-5.5%
600 to 700 kWh	30,341	7.1%	637	165.39	146.07	(19.32)	-11.7%
700 to 800 kWh	20,714	4.9%	731	201.85	169.56	(32.29)	-16.0%
800 to 900 kWh	14,235	3.3%	825	238.87	193.18	(45.69)	-19.1%
900 to 1000 kWh	9,852	2.3%	918	275.42	216.39	(59.03)	-21.4%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	273.34	(91.81)	-25.1%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	390.95	(159.68)	-29.0%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	550.65	(251.88)	-31.4%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,040.54	(534.71)	-33.9%
Total	426,662	100.0%	474	120.23	109.68	(10.54)	-8.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.19	6.93	131.7%
25 to 50 kWh	3,800	0.9%	38	7.22	17.68	10.46	144.9%
50 to 75 kWh	5,499	1.3%	63	11.45	22.69	11.24	98.2%
75 to 100 kWh	7,992	1.9%	88	15.80	27.62	11.82	74.8%
100 to 150 kWh	23,869	5.6%	127	22.56	35.16	12.60	55.9%
150 to 200 kWh	31,183	7.3%	176	31.39	44.89	13.50	43.0%
200 to 250 kWh	34,904	8.2%	225	40.58	54.83	14.25	35.1%
250 to 300 kWh	36,540	8.6%	275	50.33	64.97	14.64	29.1%
300 to 350 kWh	36,537	8.6%	325	61.20	75.47	14.27	23.3%
350 to 400 kWh	34,614	8.1%	375	74.07	86.90	12.83	17.3%
400 to 450 kWh	30,734	7.2%	424	89.62	99.33	9.71	10.8%
450 to 500 kWh	27,275	6.4%	474	107.49	112.35	4.86	4.5%
500 to 600 kWh	43,308	10.2%	547	135.44	131.68	(3.76)	-2.8%
600 to 700 kWh	30,341	7.1%	647	175.32	158.46	(16.86)	-9.6%
700 to 800 kWh	20,714	4.9%	747	216.10	185.30	(30.80)	-14.3%
800 to 900 kWh	14,235	3.3%	847	257.39	212.29	(45.10)	-17.5%
900 to 1000 kWh	9,852	2.3%	948	298.99	239.39	(59.60)	-19.9%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	304.96	(94.74)	-23.7%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	442.80	(168.69)	-27.6%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	627.02	(267.56)	-29.9%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,160.41	(554.94)	-32.4%
Total	426,662	100.0%	481	126.99	118.69	(8.30)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.72	6.35	118.2%
25 to 50 kWh	21	2.2%	43	8.74	19.30	10.56	120.8%
50 to 75 kWh	21	2.2%	47	9.61	20.15	10.54	109.7%
75 to 100 kWh	36	3.7%	80	14.79	26.97	12.18	82.4%
100 to 150 kWh	78	8.1%	103	18.69	31.83	13.14	70.3%
150 to 200 kWh	74	7.6%	174	31.13	46.86	15.73	50.5%
200 to 250 kWh	67	6.9%	208	37.64	54.17	16.53	43.9%
250 to 300 kWh	73	7.5%	242	44.21	61.44	17.23	39.0%
300 to 350 kWh	61	6.3%	334	61.72	81.06	19.34	31.3%
350 to 400 kWh	45	4.6%	398	77.15	95.85	18.70	24.2%
400 to 450 kWh	53	5.5%	435	88.53	105.14	16.61	18.8%
450 to 500 kWh	40	4.1%	552	118.33	132.50	14.17	12.0%
500 to 600 kWh	79	8.2%	628	141.74	151.69	9.95	7.0%
600 to 700 kWh	57	5.9%	749	179.19	182.14	2.95	1.6%
700 to 800 kWh	49	5.1%	863	218.51	212.11	(6.40)	-2.9%
800 to 900 kWh	38	3.9%	1,043	296.13	263.89	(32.24)	-10.9%
900 to 1000 kWh	35	3.6%	1,133	326.19	287.22	(38.97)	-11.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	367.76	(77.71)	-17.4%
1500 to 2000 kWh	15	1.5%	1,975	682.99	526.80	(156.19)	-22.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	702.30	(244.53)	-25.8%
>= 3000 kWh	4	0.4%	3,012	1,141.56	826.56	(315.00)	-27.6%
Total	968	100.0%	527	138.41	134.79	(3.63)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.65	6.35	119.8%
25 to 50 kWh	21	2.2%	33	7.25	16.25	9.00	124.1%
50 to 75 kWh	21	2.2%	73	14.06	23.81	9.75	69.3%
75 to 100 kWh	36	3.7%	94	17.26	27.51	10.25	59.4%
100 to 150 kWh	78	8.1%	148	27.29	37.75	10.46	38.3%
150 to 200 kWh	74	7.6%	183	33.58	44.21	10.63	31.7%
200 to 250 kWh	67	6.9%	237	43.66	54.35	10.69	24.5%
250 to 300 kWh	73	7.5%	304	60.03	68.03	8.00	13.3%
300 to 350 kWh	61	6.3%	310	62.44	69.64	7.20	11.5%
350 to 400 kWh	45	4.6%	352	73.06	78.32	5.26	7.2%
400 to 450 kWh	53	5.5%	419	92.00	92.90	0.90	1.0%
450 to 500 kWh	40	4.1%	400	84.71	88.15	3.44	4.1%
500 to 600 kWh	79	8.2%	466	104.70	103.01	(1.69)	-1.6%
600 to 700 kWh	57	5.9%	558	132.43	123.67	(8.76)	-6.6%
700 to 800 kWh	49	5.1%	631	157.58	140.98	(16.60)	-10.5%
800 to 900 kWh	38	3.9%	646	167.32	145.85	(21.47)	-12.8%
900 to 1000 kWh	35	3.6%	763	208.36	173.99	(34.37)	-16.5%
1000 to 1500 kWh	64	6.6%	936	275.23	217.00	(58.23)	-21.2%
1500 to 2000 kWh	15	1.5%	1,417	463.06	337.03	(126.03)	-27.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	422.55	(175.73)	-29.4%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,428.67	(756.10)	-34.6%
Total	968	100.0%	427	107.94	98.80	(9.14)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.69	6.35	118.9%
25 to 50 kWh	21	2.2%	38	8.00	17.77	9.77	122.1%
50 to 75 kWh	21	2.2%	60	11.84	21.98	10.14	85.6%
75 to 100 kWh	36	3.7%	87	16.03	27.24	11.21	69.9%
100 to 150 kWh	78	8.1%	126	22.99	34.79	11.80	51.3%
150 to 200 kWh	74	7.6%	179	32.36	45.53	13.17	40.7%
200 to 250 kWh	67	6.9%	223	40.65	54.26	13.61	33.5%
250 to 300 kWh	73	7.5%	273	52.12	64.73	12.61	24.2%
300 to 350 kWh	61	6.3%	322	62.08	75.35	13.27	21.4%
350 to 400 kWh	45	4.6%	375	75.10	87.08	11.98	16.0%
400 to 450 kWh	53	5.5%	427	90.26	99.02	8.76	9.7%
450 to 500 kWh	40	4.1%	476	101.52	110.32	8.80	8.7%
500 to 600 kWh	79	8.2%	547	123.22	127.35	4.13	3.4%
600 to 700 kWh	57	5.9%	654	155.81	152.91	(2.90)	-1.9%
700 to 800 kWh	49	5.1%	747	188.05	176.55	(11.50)	-6.1%
800 to 900 kWh	38	3.9%	844	231.72	204.87	(26.85)	-11.6%
900 to 1000 kWh	35	3.6%	948	267.27	230.61	(36.66)	-13.7%
1000 to 1500 kWh	64	6.6%	1,177	360.46	292.48	(67.98)	-18.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	431.91	(141.11)	-24.6%
2000 to 3000 kWh	9	0.9%	2,173	772.56	562.43	(210.13)	-27.2%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,127.62	(535.55)	-32.2%
Total	968	100.0%	477	123.18	116.80	(6.39)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.22	6.79	125.0%
25 to 50 kWh	197	2.9%	43	8.33	19.26	10.93	131.2%
50 to 75 kWh	204	3.0%	66	12.18	24.15	11.97	98.3%
75 to 100 kWh	176	2.6%	89	16.56	29.40	12.84	77.5%
100 to 150 kWh	294	4.3%	123	22.19	36.12	13.93	62.8%
150 to 200 kWh	240	3.5%	172	30.77	46.44	15.67	50.9%
200 to 250 kWh	246	3.6%	223	39.95	57.11	17.16	43.0%
250 to 300 kWh	237	3.4%	265	48.20	66.33	18.13	37.6%
300 to 350 kWh	262	3.8%	319	58.33	77.82	19.49	33.4%
350 to 400 kWh	322	4.7%	376	69.90	90.42	20.52	29.4%
400 to 450 kWh	330	4.8%	424	79.38	100.85	21.47	27.0%
450 to 500 kWh	373	5.4%	485	95.12	115.49	20.37	21.4%
500 to 600 kWh	716	10.4%	578	122.23	138.91	16.68	13.6%
600 to 700 kWh	664	9.7%	689	158.36	168.01	9.65	6.1%
700 to 800 kWh	617	9.0%	807	202.55	200.50	(2.05)	-1.0%
800 to 900 kWh	465	6.8%	898	239.74	226.46	(13.28)	-5.5%
900 to 1000 kWh	320	4.7%	1,022	291.37	261.73	(29.64)	-10.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	335.84	(65.69)	-16.4%
1500 to 2000 kWh	157	2.3%	1,797	622.57	482.96	(139.61)	-22.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	709.50	(254.79)	-26.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,280.23	(543.26)	-29.8%
Total	6,880	100.0%	628	165.97	160.07	(5.90)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.91	6.51	120.6%
25 to 50 kWh	197	2.9%	32	7.07	16.12	9.05	128.0%
50 to 75 kWh	205	3.0%	58	10.99	20.94	9.95	90.5%
75 to 100 kWh	176	2.6%	85	16.05	26.10	10.05	62.6%
100 to 150 kWh	296	4.3%	124	22.70	33.16	10.46	46.1%
150 to 200 kWh	241	3.5%	178	33.16	43.52	10.36	31.2%
200 to 250 kWh	247	3.6%	231	42.49	53.19	10.70	25.2%
250 to 300 kWh	238	3.5%	285	53.73	63.72	9.99	18.6%
300 to 350 kWh	263	3.8%	328	62.01	71.92	9.91	16.0%
350 to 400 kWh	322	4.7%	374	71.17	80.80	9.63	13.5%
400 to 450 kWh	330	4.8%	426	82.13	90.89	8.76	10.7%
450 to 500 kWh	374	5.4%	468	92.51	99.63	7.12	7.7%
500 to 600 kWh	717	10.4%	522	106.66	111.29	4.63	4.3%
600 to 700 kWh	664	9.6%	609	132.27	131.02	(1.25)	-0.9%
700 to 800 kWh	619	9.0%	690	159.48	150.36	(9.12)	-5.7%
800 to 900 kWh	465	6.7%	795	197.66	176.19	(21.47)	-10.9%
900 to 1000 kWh	320	4.6%	871	226.86	195.20	(31.66)	-14.0%
1000 to 1500 kWh	731	10.6%	1,096	314.53	251.52	(63.01)	-20.0%
1500 to 2000 kWh	158	2.3%	1,597	512.22	377.13	(135.09)	-26.4%
2000 to 3000 kWh	60	0.9%	2,188	746.16	525.32	(220.84)	-29.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	922.40	(449.74)	-32.8%
Total	6,894	100.0%	560	137.87	126.05	(11.83)	-8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.07	6.65	122.7%
25 to 50 kWh	197	2.9%	38	7.70	17.69	9.99	129.7%
50 to 75 kWh	205	3.0%	62	11.58	22.54	10.96	94.6%
75 to 100 kWh	176	2.6%	87	16.31	27.76	11.45	70.2%
100 to 150 kWh	296	4.3%	124	22.44	34.64	12.20	54.4%
150 to 200 kWh	241	3.5%	175	31.96	44.99	13.03	40.8%
200 to 250 kWh	247	3.6%	227	41.21	55.15	13.94	33.8%
250 to 300 kWh	238	3.5%	275	50.97	65.03	14.06	27.6%
300 to 350 kWh	263	3.8%	323	60.16	74.87	14.71	24.5%
350 to 400 kWh	322	4.7%	375	70.53	85.62	15.09	21.4%
400 to 450 kWh	330	4.8%	425	80.76	95.87	15.11	18.7%
450 to 500 kWh	374	5.4%	476	93.82	107.57	13.75	14.7%
500 to 600 kWh	717	10.4%	550	114.45	125.10	10.65	9.3%
600 to 700 kWh	664	9.6%	649	145.32	149.53	4.21	2.9%
700 to 800 kWh	619	9.0%	748	181.02	175.43	(5.59)	-3.1%
800 to 900 kWh	465	6.7%	847	218.76	201.40	(17.36)	-7.9%
900 to 1000 kWh	320	4.6%	947	259.13	228.48	(30.65)	-11.8%
1000 to 1500 kWh	731	10.6%	1,189	358.08	293.74	(64.34)	-18.0%
1500 to 2000 kWh	158	2.3%	1,698	567.57	430.22	(137.35)	-24.2%
2000 to 3000 kWh	60	0.9%	2,388	855.23	617.41	(237.82)	-27.8%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,101.32	(496.49)	-31.1%
Total	6,894	100.0%	593	151.88	143.02	(8.85)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	11.96	6.46	117.5%
25 to 50 kWh	190	0.3%	37	7.84	18.00	10.16	129.6%
50 to 75 kWh	310	0.5%	60	11.33	22.88	11.55	101.9%
75 to 100 kWh	601	0.9%	84	15.32	27.95	12.63	82.4%
100 to 150 kWh	2,685	4.0%	127	22.60	36.84	14.24	63.0%
150 to 200 kWh	5,347	8.0%	175	31.25	47.11	15.86	50.8%
200 to 250 kWh	6,863	10.2%	226	40.42	57.86	17.44	43.1%
250 to 300 kWh	7,536	11.2%	277	50.53	69.27	18.74	37.1%
300 to 350 kWh	7,187	10.7%	330	62.29	81.70	19.41	31.2%
350 to 400 kWh	6,065	9.0%	382	75.74	94.75	19.01	25.1%
400 to 450 kWh	4,988	7.4%	433	90.82	108.18	17.36	19.1%
450 to 500 kWh	3,814	5.7%	485	108.16	122.39	14.23	13.2%
500 to 600 kWh	5,647	8.4%	549	131.42	140.24	8.82	6.7%
600 to 700 kWh	3,780	5.6%	639	166.60	165.54	(1.06)	-0.6%
700 to 800 kWh	2,703	4.0%	725	201.56	189.86	(11.70)	-5.8%
800 to 900 kWh	2,170	3.2%	808	236.59	213.59	(23.00)	-9.7%
900 to 1000 kWh	1,580	2.4%	901	275.91	240.07	(35.84)	-13.0%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	308.54	(70.26)	-18.5%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	451.16	(142.33)	-24.0%
2000 to 3000 kWh	399	0.6%	2,308	881.57	642.44	(239.13)	-27.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,219.01	(531.42)	-30.4%
Total	67,143	100.0%	476	122.28	124.01	1.73	1.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.18	6.58	117.5%
25 to 50 kWh	192	0.3%	39	8.22	17.32	9.10	110.7%
50 to 75 kWh	314	0.5%	67	12.36	22.47	10.11	81.8%
75 to 100 kWh	603	0.9%	92	16.63	27.16	10.53	63.3%
100 to 150 kWh	2,686	4.0%	130	23.27	34.25	10.98	47.2%
150 to 200 kWh	5,353	8.0%	179	31.80	43.18	11.38	35.8%
200 to 250 kWh	6,867	10.2%	226	40.22	51.97	11.75	29.2%
250 to 300 kWh	7,539	11.2%	273	48.61	60.73	12.12	24.9%
300 to 350 kWh	7,187	10.7%	320	57.09	69.55	12.46	21.8%
350 to 400 kWh	6,066	9.0%	367	65.94	78.67	12.73	19.3%
400 to 450 kWh	4,989	7.4%	415	75.18	88.24	13.06	17.4%
450 to 500 kWh	3,814	5.7%	463	84.88	98.11	13.23	15.6%
500 to 600 kWh	5,647	8.4%	542	102.22	115.18	12.96	12.7%
600 to 700 kWh	3,786	5.6%	654	129.72	140.96	11.24	8.7%
700 to 800 kWh	2,704	4.0%	770	162.87	168.96	6.09	3.7%
800 to 900 kWh	2,172	3.2%	888	201.91	198.18	(3.73)	-1.8%
900 to 1000 kWh	1,581	2.4%	993	239.63	224.52	(15.11)	-6.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	289.51	(49.22)	-14.5%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	414.27	(119.34)	-22.4%
2000 to 3000 kWh	399	0.6%	2,326	761.24	558.46	(202.78)	-26.6%
>= 3000 kWh	126	0.2%	3,984	1,418.03	974.20	(443.83)	-31.3%
Total	67,185	100.0%	486	105.54	108.57	3.03	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.07	6.52	117.5%
25 to 50 kWh	192	0.3%	38	8.03	17.66	9.63	119.9%
50 to 75 kWh	314	0.5%	63	11.84	22.68	10.84	91.6%
75 to 100 kWh	603	0.9%	88	15.98	27.56	11.58	72.5%
100 to 150 kWh	2,686	4.0%	129	22.94	35.55	12.61	55.0%
150 to 200 kWh	5,353	8.0%	177	31.52	45.14	13.62	43.2%
200 to 250 kWh	6,867	10.2%	226	40.32	54.92	14.60	36.2%
250 to 300 kWh	7,539	11.2%	275	49.57	65.00	15.43	31.1%
300 to 350 kWh	7,187	10.7%	325	59.69	75.62	15.93	26.7%
350 to 400 kWh	6,066	9.0%	374	70.84	86.71	15.87	22.4%
400 to 450 kWh	4,989	7.4%	424	83.00	98.21	15.21	18.3%
450 to 500 kWh	3,814	5.7%	474	96.52	110.25	13.73	14.2%
500 to 600 kWh	5,648	8.4%	546	116.82	127.72	10.90	9.3%
600 to 700 kWh	3,786	5.6%	647	148.17	153.26	5.09	3.4%
700 to 800 kWh	2,704	4.0%	747	182.22	179.41	(2.81)	-1.5%
800 to 900 kWh	2,172	3.2%	848	219.25	205.89	(13.36)	-6.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	232.30	(25.49)	-9.9%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	299.03	(59.74)	-16.7%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	432.74	(130.84)	-23.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	600.46	(220.96)	-26.9%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,096.68	(487.66)	-30.8%
Total	67,186	100.0%	481	113.91	116.29	2.38	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.06	6.72	125.8%
25 to 50 kWh	359	0.3%	36	7.40	17.80	10.40	140.5%
50 to 75 kWh	863	0.8%	63	11.46	23.37	11.91	103.9%
75 to 100 kWh	1,921	1.8%	87	15.56	28.48	12.92	83.0%
100 to 150 kWh	8,300	7.8%	123	21.95	36.15	14.20	64.7%
150 to 200 kWh	13,892	13.1%	168	30.00	45.76	15.76	52.5%
200 to 250 kWh	15,475	14.6%	215	38.67	56.14	17.47	45.2%
250 to 300 kWh	14,594	13.8%	263	48.32	67.60	19.28	39.9%
300 to 350 kWh	11,985	11.3%	313	59.99	80.71	20.72	34.5%
350 to 400 kWh	9,708	9.2%	363	73.50	94.29	20.79	28.3%
400 to 450 kWh	7,117	6.7%	414	89.74	108.54	18.80	20.9%
450 to 500 kWh	5,192	4.9%	462	107.23	122.33	15.10	14.1%
500 to 600 kWh	6,707	6.3%	530	133.32	141.53	8.21	6.2%
600 to 700 kWh	3,672	3.5%	620	169.50	167.08	(2.42)	-1.4%
700 to 800 kWh	2,063	1.9%	706	205.34	191.59	(13.75)	-6.7%
800 to 900 kWh	1,131	1.1%	791	241.32	216.00	(25.32)	-10.5%
900 to 1000 kWh	709	0.7%	881	279.72	241.65	(38.07)	-13.6%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	306.85	(70.84)	-18.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	453.48	(144.87)	-24.2%
2000 to 3000 kWh	230	0.2%	2,273	878.58	639.47	(239.11)	-27.2%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,228.91	(537.48)	-30.4%
Total	105,998	100.0%	334	77.15	89.12	11.97	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.54	6.84	120.0%
25 to 50 kWh	375	0.4%	42	8.39	17.97	9.58	114.2%
50 to 75 kWh	869	0.8%	66	12.03	22.37	10.34	86.0%
75 to 100 kWh	1,921	1.8%	91	16.37	27.07	10.70	65.4%
100 to 150 kWh	8,306	7.8%	133	23.67	34.75	11.08	46.8%
150 to 200 kWh	13,895	13.1%	184	32.73	44.26	11.53	35.2%
200 to 250 kWh	15,476	14.6%	235	41.79	53.81	12.02	28.8%
250 to 300 kWh	14,594	13.8%	286	51.13	63.73	12.60	24.6%
300 to 350 kWh	11,985	11.3%	335	60.34	73.57	13.23	21.9%
350 to 400 kWh	9,710	9.2%	385	70.11	84.02	13.91	19.8%
400 to 450 kWh	7,119	6.7%	435	80.32	94.96	14.64	18.2%
450 to 500 kWh	5,195	4.9%	485	91.59	106.66	15.07	16.5%
500 to 600 kWh	6,708	6.3%	561	110.01	124.91	14.90	13.5%
600 to 700 kWh	3,672	3.5%	670	140.21	151.69	11.48	8.2%
700 to 800 kWh	2,064	1.9%	783	176.93	179.78	2.85	1.6%
800 to 900 kWh	1,131	1.1%	899	217.84	208.70	(9.14)	-4.2%
900 to 1000 kWh	709	0.7%	1,009	258.78	236.15	(22.63)	-8.7%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	297.90	(56.17)	-15.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	437.69	(135.63)	-23.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	599.55	(229.28)	-27.7%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,108.52	(522.55)	-32.0%
Total	106,052	100.0%	361	72.72	82.11	9.40	12.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.30	6.78	122.8%
25 to 50 kWh	375	0.4%	39	7.90	17.89	9.99	126.5%
50 to 75 kWh	869	0.8%	64	11.75	22.87	11.12	94.6%
75 to 100 kWh	1,921	1.8%	89	15.96	27.78	11.82	74.1%
100 to 150 kWh	8,306	7.8%	128	22.81	35.45	12.64	55.4%
150 to 200 kWh	13,895	13.1%	176	31.36	45.01	13.65	43.5%
200 to 250 kWh	15,476	14.6%	225	40.23	54.97	14.74	36.6%
250 to 300 kWh	14,594	13.8%	274	49.72	65.67	15.95	32.1%
300 to 350 kWh	11,985	11.3%	324	60.17	77.14	16.97	28.2%
350 to 400 kWh	9,710	9.2%	374	71.81	89.16	17.35	24.2%
400 to 450 kWh	7,119	6.7%	424	85.03	101.75	16.72	19.7%
450 to 500 kWh	5,195	4.9%	474	99.41	114.49	15.08	15.2%
500 to 600 kWh	6,708	6.3%	545	121.67	133.22	11.55	9.5%
600 to 700 kWh	3,672	3.5%	645	154.86	159.39	4.53	2.9%
700 to 800 kWh	2,064	1.9%	744	191.14	185.69	(5.45)	-2.9%
800 to 900 kWh	1,131	1.1%	845	229.59	212.35	(17.24)	-7.5%
900 to 1000 kWh	709	0.7%	945	269.24	238.90	(30.34)	-11.3%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	302.37	(63.51)	-17.4%
1500 to 2000 kWh	392	0.4%	1,718	585.85	445.60	(140.25)	-23.9%
2000 to 3000 kWh	230	0.2%	2,366	853.71	619.51	(234.20)	-27.4%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,169.11	(530.06)	-31.2%
Total	106,052	100.0%	347	74.93	85.61	10.68	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.85	6.62	126.6%
25 to 50 kWh	13	1.2%	45	9.77	19.64	9.87	101.0%
50 to 75 kWh	21	1.9%	53	10.40	21.29	10.89	104.7%
75 to 100 kWh	21	1.9%	76	14.13	26.13	12.00	84.9%
100 to 150 kWh	48	4.5%	113	20.53	33.93	13.40	65.3%
150 to 200 kWh	70	6.5%	159	29.00	43.75	14.75	50.9%
200 to 250 kWh	67	6.2%	195	34.89	51.24	16.35	46.9%
250 to 300 kWh	66	6.1%	248	44.47	62.48	18.01	40.5%
300 to 350 kWh	72	6.7%	268	49.54	67.26	17.72	35.8%
350 to 400 kWh	49	4.5%	370	69.61	89.55	19.94	28.6%
400 to 450 kWh	69	6.4%	383	71.77	92.19	20.42	28.5%
450 to 500 kWh	67	6.2%	434	82.49	103.66	21.17	25.7%
500 to 600 kWh	98	9.1%	531	106.96	126.75	19.79	18.5%
600 to 700 kWh	82	7.6%	649	141.00	156.19	15.19	10.8%
700 to 800 kWh	68	6.3%	810	185.70	195.88	10.18	5.5%
800 to 900 kWh	57	5.3%	895	216.16	218.84	2.68	1.2%
900 to 1000 kWh	40	3.7%	987	247.93	243.26	(4.67)	-1.9%
1000 to 1500 kWh	118	10.9%	1,325	379.49	337.30	(42.19)	-11.1%
1500 to 2000 kWh	30	2.8%	1,978	653.00	522.89	(130.11)	-19.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	828.59	(283.94)	-25.5%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,120.47	(431.61)	-27.8%
Total	1,078	100.0%	589	146.12	148.10	1.98	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.75	6.85	116.1%
25 to 50 kWh	13	1.2%	31	7.67	15.84	8.17	106.5%
50 to 75 kWh	21	1.9%	70	12.86	23.01	10.15	78.9%
75 to 100 kWh	21	1.9%	97	17.73	28.04	10.31	58.2%
100 to 150 kWh	48	4.5%	143	25.37	36.47	11.10	43.8%
150 to 200 kWh	70	6.5%	189	34.06	45.26	11.20	32.9%
200 to 250 kWh	67	6.2%	256	46.06	57.72	11.66	25.3%
250 to 300 kWh	66	6.1%	306	55.02	67.07	12.05	21.9%
300 to 350 kWh	72	6.7%	375	68.59	80.39	11.80	17.2%
350 to 400 kWh	49	4.5%	379	70.21	81.42	11.21	16.0%
400 to 450 kWh	69	6.4%	464	87.04	98.27	11.23	12.9%
450 to 500 kWh	67	6.2%	516	97.31	108.42	11.11	11.4%
500 to 600 kWh	98	9.1%	563	110.92	119.10	8.18	7.4%
600 to 700 kWh	82	7.6%	638	127.48	134.73	7.25	5.7%
700 to 800 kWh	68	6.3%	687	135.14	143.64	8.50	6.3%
800 to 900 kWh	57	5.3%	796	163.79	167.67	3.88	2.4%
900 to 1000 kWh	40	3.7%	924	202.88	197.65	(5.23)	-2.6%
1000 to 1500 kWh	118	10.9%	1,059	244.91	230.21	(14.70)	-6.0%
1500 to 2000 kWh	30	2.8%	1,453	388.36	327.62	(60.74)	-15.6%
2000 to 3000 kWh	6	0.6%	1,563	431.16	355.53	(75.63)	-17.5%
>= 3000 kWh	2	0.2%	3,400	1,152.96	815.29	(337.67)	-29.3%
Total	1,078	100.0%	552	116.38	119.85	3.47	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.30	6.74	121.2%
25 to 50 kWh	13	1.2%	38	8.70	17.70	9.00	103.4%
50 to 75 kWh	21	1.9%	61	11.63	22.15	10.52	90.5%
75 to 100 kWh	21	1.9%	86	15.91	27.08	11.17	70.2%
100 to 150 kWh	48	4.5%	128	22.95	35.20	12.25	53.4%
150 to 200 kWh	70	6.5%	174	31.53	44.51	12.98	41.2%
200 to 250 kWh	67	6.2%	225	40.48	54.48	14.00	34.6%
250 to 300 kWh	66	6.1%	277	49.74	64.77	15.03	30.2%
300 to 350 kWh	72	6.7%	321	59.07	73.83	14.76	25.0%
350 to 400 kWh	49	4.5%	374	69.91	85.49	15.58	22.3%
400 to 450 kWh	69	6.4%	423	79.39	95.22	15.83	19.9%
450 to 500 kWh	67	6.2%	475	89.90	106.04	16.14	18.0%
500 to 600 kWh	98	9.1%	547	108.94	122.94	14.00	12.9%
600 to 700 kWh	82	7.6%	643	134.27	145.50	11.23	8.4%
700 to 800 kWh	68	6.3%	749	160.48	169.83	9.35	5.8%
800 to 900 kWh	57	5.3%	846	190.09	193.37	3.28	1.7%
900 to 1000 kWh	40	3.7%	955	225.41	220.46	(4.95)	-2.2%
1000 to 1500 kWh	118	10.9%	1,192	312.20	283.75	(28.45)	-9.1%
1500 to 2000 kWh	30	2.8%	1,715	520.68	425.25	(95.43)	-18.3%
2000 to 3000 kWh	6	0.6%	2,305	771.84	592.06	(179.78)	-23.3%
>= 3000 kWh	2	0.2%	3,734	1,352.52	967.88	(384.64)	-28.4%
Total	1,078	100.0%	571	131.26	133.99	2.73	2.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.11	6.63	121.0%
25 to 50 kWh	43	1.3%	40	7.80	18.67	10.87	139.4%
50 to 75 kWh	45	1.4%	59	11.11	22.61	11.50	103.5%
75 to 100 kWh	59	1.8%	91	16.33	29.29	12.96	79.4%
100 to 150 kWh	104	3.2%	131	23.42	37.72	14.30	61.1%
150 to 200 kWh	79	2.4%	165	29.44	44.82	15.38	52.2%
200 to 250 kWh	78	2.4%	211	37.60	54.62	17.02	45.3%
250 to 300 kWh	90	2.8%	260	46.16	64.82	18.66	40.4%
300 to 350 kWh	84	2.6%	297	53.28	72.81	19.53	36.7%
350 to 400 kWh	103	3.2%	339	61.51	81.97	20.46	33.3%
400 to 450 kWh	126	3.9%	405	74.52	96.31	21.79	29.2%
450 to 500 kWh	118	3.6%	452	83.34	106.52	23.18	27.8%
500 to 600 kWh	280	8.6%	518	98.19	121.64	23.45	23.9%
600 to 700 kWh	290	8.9%	604	119.95	142.21	22.26	18.6%
700 to 800 kWh	298	9.2%	705	149.08	167.94	18.86	12.7%
800 to 900 kWh	263	8.1%	801	182.04	193.92	11.88	6.5%
900 to 1000 kWh	225	6.9%	891	216.63	219.10	2.47	1.1%
1000 to 1500 kWh	675	20.8%	1,133	314.02	287.30	(26.72)	-8.5%
1500 to 2000 kWh	155	4.8%	1,609	517.08	423.38	(93.70)	-18.1%
2000 to 3000 kWh	55	1.7%	2,346	833.24	633.84	(199.40)	-23.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,136.14	(454.44)	-28.6%
Total	3,241	100.0%	730	185.49	182.82	(2.67)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	11.94	6.40	115.5%
25 to 50 kWh	43	1.3%	32	7.12	16.13	9.01	126.5%
50 to 75 kWh	45	1.4%	62	11.71	21.64	9.93	84.8%
75 to 100 kWh	59	1.8%	86	15.53	26.00	10.47	67.4%
100 to 150 kWh	104	3.2%	120	21.64	32.31	10.67	49.3%
150 to 200 kWh	79	2.4%	185	33.94	44.66	10.72	31.6%
200 to 250 kWh	78	2.4%	239	42.74	54.37	11.63	27.2%
250 to 300 kWh	90	2.8%	291	51.64	63.80	12.16	23.5%
300 to 350 kWh	84	2.6%	353	64.09	75.98	11.89	18.6%
350 to 400 kWh	104	3.2%	409	73.55	86.08	12.53	17.0%
400 to 450 kWh	126	3.9%	448	80.48	93.30	12.82	15.9%
450 to 500 kWh	118	3.6%	500	90.92	103.30	12.38	13.6%
500 to 600 kWh	280	8.6%	583	105.97	118.99	13.02	12.3%
600 to 700 kWh	291	9.0%	693	127.19	140.30	13.11	10.3%
700 to 800 kWh	298	9.2%	793	147.87	160.34	12.47	8.4%
800 to 900 kWh	263	8.1%	896	170.48	181.81	11.33	6.6%
900 to 1000 kWh	225	6.9%	1,004	198.45	206.14	7.69	3.9%
1000 to 1500 kWh	675	20.8%	1,237	266.35	260.91	(5.44)	-2.0%
1500 to 2000 kWh	156	4.8%	1,730	443.51	383.59	(59.92)	-13.5%
2000 to 3000 kWh	55	1.7%	2,327	674.63	532.63	(142.00)	-21.0%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,010.56	(417.47)	-29.2%
Total	3,244	100.0%	804	169.39	170.02	0.64	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.03	6.52	118.3%
25 to 50 kWh	43	1.3%	36	7.46	17.40	9.94	133.2%
50 to 75 kWh	45	1.4%	61	11.41	22.12	10.71	93.9%
75 to 100 kWh	59	1.8%	88	15.93	27.64	11.71	73.5%
100 to 150 kWh	104	3.2%	125	22.53	35.02	12.49	55.4%
150 to 200 kWh	79	2.4%	175	31.69	44.74	13.05	41.2%
200 to 250 kWh	78	2.4%	225	40.17	54.49	14.32	35.6%
250 to 300 kWh	90	2.8%	275	48.91	64.31	15.40	31.5%
300 to 350 kWh	84	2.6%	325	58.67	74.39	15.72	26.8%
350 to 400 kWh	104	3.2%	374	67.53	84.03	16.50	24.4%
400 to 450 kWh	126	3.9%	426	77.49	94.81	17.32	22.4%
450 to 500 kWh	118	3.6%	476	87.13	104.91	17.78	20.4%
500 to 600 kWh	280	8.6%	550	102.08	120.31	18.23	17.9%
600 to 700 kWh	291	9.0%	649	123.58	141.25	17.67	14.3%
700 to 800 kWh	298	9.2%	749	148.48	164.15	15.67	10.6%
800 to 900 kWh	263	8.1%	848	176.26	187.86	11.60	6.6%
900 to 1000 kWh	225	6.9%	947	207.53	212.62	5.09	2.5%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.12	(16.10)	-5.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	403.42	(76.75)	-16.0%
2000 to 3000 kWh	55	1.7%	2,337	754.18	583.39	(170.79)	-22.6%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,073.35	(435.96)	-28.9%
Total	3,244	100.0%	767	177.47	176.44	(1.03)	-0.6%